

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16Adj Base and House Sub**

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| Numbers Differences Agencies: DCCED |
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Agency: Department of Commerce, Community and Economic Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Executive Administration | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| Delete vacant Communications Coordinator (08-X020) | House Sub | Dec | -11.2 | -11.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -11.2 | | | | | | | | | | |
| * Allocation Difference * | | | -11.2 | -11.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| AMD: Reduce Department-wide and Information Technology Services | House Sub | Dec | -200.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -200.0 | | | | | | | | | | |
| AMD: Delete four positions and Personal Services funding associated with the deleted and transferred positions | House Sub | Dec | -538.3 | -538.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -489.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -48.7 | | | | | | | | | | |
| AMD: Transfer Office Assistant II (08-3098) from Banking and Securities | House Sub | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| AMD: Transfer Administrative Operations Manager II (08-2237) to Banking and Securities | House Sub | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Delete vacant Office Assistant II (08-3098) | House Sub | Dec | -64.5 | -64.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -64.5 | | | | | | | | | | |
| * Allocation Difference * | | | -802.8 | -602.8 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| Executive Administration Unallocated Appropriation | | | | | | | | | | | | | |
| FY2016 Target Reduction | House Sub | Unalloc | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -200.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -200.0 | | | | | | | | | | |
| AMD: Reverse Unallocated FY2016 Target Reduction | House Sub | Unalloc | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 200.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -814.0 | -614.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6 | 0 | 0 |
| Banking and Securities | | | | | | | | | | | | | |
| Banking and Securities | | | | | | | | | | | | | |
| AMD: Transfer Office Assistant II (08-3098) to Administrative Services | House Sub | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| AMD: Transfer Division Operations Manager (08-2237) from Administrative Services | House Sub | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Community and Regional Affairs | | | | | | | | | | | | | |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|------------|------------|-------------|----------------|-----------------|------------|-----------|----------|----------|
| Community and Regional Affairs (continued) | | | | | | | | | | | | | |
| Community and Regional Affairs | | | | | | | | | | | | | |
| Restore Named Recipient Grant to Kawerak to the FY2015 funding level | House Sub | IncM | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 200.0 | | | | | | | | | | |
| Restore Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) to the FY2015 funding level | House Sub | IncM | 196.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 196.9 | 0.0 | 0 | 0 | 0 |
| 1216 Boat Rcpts (Other) | | | 196.9 | | | | | | | | | | |
| Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation | House Sub | Inc | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 250.0 | | | | | | | | | | |
| AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority | House Sub | Dec | -129.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -129.8 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -129.8 | | | | | | | | | | |
| Delete 2 vacant positions (02-1097 and 08-5100) | House Sub | Dec | -202.2 | -202.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -192.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | -9.7 | | | | | | | | | | |
| Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$350.0 | House Sub | Dec | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -200.0 | | | | | | | | | | |
| * Allocation Difference * | | | 114.9 | -202.2 | 0.0 | 0.0 | 0.0 | 0.0 | 317.1 | 0.0 | -2 | 0 | 0 |
| Serve Alaska | | | | | | | | | | | | | |
| AMD: Reduce Uncollectable Federal Receipt Authority | House Sub | Dec | -1,300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,300.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -1,300.0 | | | | | | | | | | |
| * Allocation Difference * | | | -1,300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,300.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,185.1 | -202.2 | 0.0 | 0.0 | 0.0 | 0.0 | -982.9 | 0.0 | -2 | 0 | 0 |
| Revenue Sharing | | | | | | | | | | | | | |
| Fisheries Taxes | | | | | | | | | | | | | |
| AMD: Reduce Uncollected Inter-Agency Receipt Authority for Pass-Through Revenue Sharing Distribution | House Sub | Dec | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -500.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -500.0 | | | | | | | | | | |
| * Allocation Difference * | | | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -500.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -500.0 | 0.0 | 0 | 0 | 0 |
| Corporations, Business and Professional Licensing | | | | | | | | | | | | | |
| Corporations, Business and Professional Licensing | | | | | | | | | | | | | |
| Change from Receipt Support Services to Statutorily Designated Program Receipts for Third-Party Travel Reimbursement | House Sub | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | 30.0 | | | | | | | | | | |

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|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Corporations, Business and Professional Licensing (continued) | | | | | | | | | | | | | |
| Corporations, Business and Professional Licensing (continued) | | | | | | | | | | | | | |
| Change from Receipt Support Services to Statutorily Designated Program Receipts for Third-Party Travel Reimbursement (continued) | | | | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | | -30.0 | | | | | | | | | | |
| 2nd year increase Board/Licensing of Massage Therapists Ch114 SLA2014 (HB328) (Sec2 Ch16 SLA2014 P46 L17 (HB266)) | House Sub | Inc | 18.4 | 0.0 | 18.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | | 18.4 | | | | | | | | | | |
| AMD: Reduce Uncollectable Federal Receipts for the Prescription Drug Monitoring Program | House Sub | Dec | -90.0 | 0.0 | 0.0 | -90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -90.0 | | | | | | | | | | |
| Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS | House Sub | Dec | -85.0 | -5.0 | 0.0 | -80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -85.0 | | | | | | | | | | |
| Delete vacant Office Assistant II (08-3090) | House Sub | Dec | -59.1 | -59.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | -9.5 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | | -49.6 | | | | | | | | | | |
| * Allocation Difference * | | | -215.7 | -64.1 | 18.4 | -170.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| ** Appropriation Difference ** | | | -215.7 | -64.1 | 18.4 | -170.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Economic Development | | | | | | | | | | | | | |
| Economic Development | | | | | | | | | | | | | |
| Restore Named Recipient Grant for Alaska Native Arts Marketing to the FY2015 funding level | House Sub | IncM | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 300.0 | | | | | | | | | | |
| AMD: Delete Funding for Named Recipient Grant for Alaska Native Arts Marketing | House Sub | Dec | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -300.0 | | | | | | | | | | |
| AMD: Reduce Economic Development Activities | House Sub | Dec | -93.4 | -93.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -93.4 | | | | | | | | | | |
| AMD: Reduce Tourism Marketing Activities (from \$15,200.0 to \$12,485.6) | House Sub | Dec | -2,714.4 | 0.0 | 0.0 | -2,714.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,714.4 | | | | | | | | | | |
| 2/17 AMD: Reduce Tourism Activities (from \$12,485.6 to \$12,335.6) | House Sub | Dec | -150.0 | 0.0 | 0.0 | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -150.0 | | | | | | | | | | |
| Reduce Special Vehicle Receipts to meet actual FY14 collections | House Sub | Dec | -5.4 | 0.0 | 0.0 | -5.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1200 VehRntlTax (DGF) | | | -5.4 | | | | | | | | | | |
| Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219) | House Sub | Dec | -150.0 | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -150.0 | | | | | | | | | | |

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| Economic Development (continued) | | | | | | | | | | | | | |
| Economic Development (continued) | | | | | | | | | | | | | |
| Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation | House Sub | TrOut | -15,035.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -15,035.6 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -12,335.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -2,700.0 | | | | | | | | | | |
| * Allocation Difference * | | | -18,148.8 | -243.4 | 0.0 | -2,869.8 | 0.0 | 0.0 | 0.0 | -15,035.6 | -4 | 0 | 0 |
| ** Appropriation Difference ** | | | -18,148.8 | -243.4 | 0.0 | -2,869.8 | 0.0 | 0.0 | 0.0 | -15,035.6 | -4 | 0 | 0 |
| Tourism Marketing & Development | | | | | | | | | | | | | |
| Tourism Marketing | | | | | | | | | | | | | |
| Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation | House Sub | TrIn | 15,035.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15,035.6 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 12,335.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 2,700.0 | | | | | | | | | | |
| Reduce Tourism Marketing funding from \$12,335.6 to \$9,264.4 | House Sub | Dec | -3,071.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,071.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3,071.2 | | | | | | | | | | |
| * Allocation Difference * | | | 11,964.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11,964.4 | 2 | 0 | 0 |
| ** Appropriation Difference ** | | | 11,964.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11,964.4 | 2 | 0 | 0 |
| Investments | | | | | | | | | | | | | |
| Investments | | | | | | | | | | | | | |
| Delete 2 vacant positions (08-9082 and 08-9084) | House Sub | Dec | -143.1 | -143.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1036 Cm Fish Ln (DGF) | | | -126.1 | | | | | | | | | | |
| 1070 FishEn RLF (DGF) | | | -13.6 | | | | | | | | | | |
| 1164 Rural Dev (DGF) | | | -1.7 | | | | | | | | | | |
| 1170 SBED RLF (DGF) | | | -1.7 | | | | | | | | | | |
| * Allocation Difference * | | | -143.1 | -143.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| ** Appropriation Difference ** | | | -143.1 | -143.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| Insurance Operations | | | | | | | | | | | | | |
| Insurance Operations | | | | | | | | | | | | | |
| Delete 8 vacant positions (08-4038, 08-4040, 08-4046, 08-4050, 08-4055, 08-4058, 08-N09002 and 08-N11001) | House Sub | Dec | -598.2 | -598.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -104.4 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | | -493.8 | | | | | | | | | | |
| * Allocation Difference * | | | -598.2 | -598.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8 | 0 | 0 |
| ** Appropriation Difference ** | | | -598.2 | -598.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -8 | 0 | 0 |

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| Alaska Gasline Development Corporation | | | | | | | | | | | | | |
| Alaska Gasline Development Corporation | | | | | | | | | | | | | |
| Restore Operating Costs for Alaska Gasline Development Corporation to the FY2015 funding level | House Sub | IncM | 4,450.0 | 0.0 | 400.0 | 1,700.0 | 1,200.0 | 1,000.0 | 0.0 | 150.0 | 0 | 0 | 0 |
| 1229 AGDC-ISP (Other) | | | 4,450.0 | | | | | | | | | | |
| * Allocation Difference * | | | 4,450.0 | 0.0 | 400.0 | 1,700.0 | 1,200.0 | 1,000.0 | 0.0 | 150.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 4,450.0 | 0.0 | 400.0 | 1,700.0 | 1,200.0 | 1,000.0 | 0.0 | 150.0 | 0 | 0 | 0 |
| Alaska Energy Authority | | | | | | | | | | | | | |
| Alaska Energy Authority Owned Facilities | | | | | | | | | | | | | |
| AMD: Reduce Receipt Authority for the Alaska Energy Authority No Longer Needed | House Sub | Dec | -85.4 | 0.0 | 0.0 | -85.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1107 AEA Rcpts (Other) | | | -85.4 | | | | | | | | | | |
| * Allocation Difference * | | | -85.4 | 0.0 | 0.0 | -85.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Energy Authority Rural Energy Assistance | | | | | | | | | | | | | |
| AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority | House Sub | Dec | -1,009.1 | 0.0 | 0.0 | -1,009.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -1,009.1 | | | | | | | | | | |
| Consolidate AEA Technical Assistance into AEA Rural Energy Assistance | House Sub | TrIn | 530.6 | 0.0 | 0.0 | 530.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 406.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 123.9 | | | | | | | | | | |
| * Allocation Difference * | | | -478.5 | 0.0 | 0.0 | -478.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Energy Authority Technical Assistance | | | | | | | | | | | | | |
| AMD: Reduce Interagency Receipt Authority No Longer Needed | House Sub | Dec | -46.1 | 0.0 | 0.0 | -46.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -46.1 | | | | | | | | | | |
| Consolidate AEA Technical Assistance into AEA Rural Energy Assistance | House Sub | TrOut | -530.6 | 0.0 | 0.0 | -530.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -406.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -123.9 | | | | | | | | | | |
| * Allocation Difference * | | | -576.7 | 0.0 | 0.0 | -576.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,140.6 | 0.0 | 0.0 | -1,140.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Industrial Development and Export Authority | | | | | | | | | | | | | |
| Alaska Industrial Development and Export Authority | | | | | | | | | | | | | |
| Align Authority with Actual Activity | House Sub | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -709.9 | | | | | | | | | | |
| 1102 AIDEA Rcpt (Other) | | | 709.9 | | | | | | | | | | |
| Specialized Legal Services and Economic Analysis Projects | House Sub | Inc | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1102 AIDEA Rcpt (Other) | | | 250.0 | | | | | | | | | | |

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| Alaska Industrial Development and Export Authority (continued) | | | | | | | | | | | | | |
| Alaska Industrial Development and Export Authority (continued) | | | | | | | | | | | | | |
| Project Management to Support Portfolio Growth | House Sub | Inc | 350.8 | 0.0 | 0.0 | 350.8 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 150.7 | | | | | | | | | | |
| 1102 AIDEA Rcpt (Other) | | | 200.1 | | | | | | | | | | |
| Additional Authority to Align Personal Services with Actual Costs | House Sub | Inc | 225.0 | 225.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1102 AIDEA Rcpt (Other) | | | 225.0 | | | | | | | | | | |
| AMD: Reduce excess Personal Services authorization for Alaska Energy Authority Staff Budgeted in AIDEA | House Sub | Dec | -363.0 | -363.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -363.0 | | | | | | | | | | |
| Delete 2 vacant positions (08-X065 and 08-X121) | House Sub | Dec | -20.2 | -20.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -20.2 | | | | | | | | | | |
| * Allocation Difference * | | | 442.6 | -158.2 | 0.0 | 600.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Industrial Development Corporation Facilities Maintenance | | | | | | | | | | | | | |
| Facility Modification and Maintenance | House Sub | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1102 AIDEA Rcpt (Other) | | | 150.0 | | | | | | | | | | |
| AMD: Reduce Facility Modification and Maintenance | House Sub | Dec | -75.0 | 0.0 | 0.0 | -75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1102 AIDEA Rcpt (Other) | | | -75.0 | | | | | | | | | | |
| * Allocation Difference * | | | 75.0 | 0.0 | 0.0 | 75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 517.6 | -158.2 | 0.0 | 675.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Seafood Marketing Institute | | | | | | | | | | | | | |
| Alaska Seafood Marketing Institute | | | | | | | | | | | | | |
| Restore Alaska Seafood Marketing Authority for FY2016 (same level of funding as FY2015) | House Sub | IncM | 26,710.1 | 2,457.4 | 390.3 | 23,673.9 | 180.0 | 8.5 | 0.0 | 0.0 | 19 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 4,500.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 4,500.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 2,883.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 14,826.5 | | | | | | | | | | |
| AMD: Reduce Alaska Seafood Marketing Activities | House Sub | Dec | -2,612.9 | 0.0 | 0.0 | -2,612.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,063.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | -1,549.9 | | | | | | | | | | |
| 2/17 AMD: Reduce Alaska Seafood Marketing Activities | House Sub | Dec | -150.0 | 0.0 | 0.0 | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -150.0 | | | | | | | | | | |
| Fund source change from UGF (1004) to Statutory Designated Program Receipts | House Sub | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,670.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 1,670.6 | | | | | | | | | | |

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16Adj Base and House Sub**

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|--|
| Numbers Differences Agencies: DCCED |
|--|

Agency: Department of Commerce, Community and Economic Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|----------|-----|-----|-----|
| Alaska Seafood Marketing Institute (continued) | | | | | | | | | | | | | |
| Alaska Seafood Marketing Institute (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | 23,947.2 | 2,457.4 | 390.3 | 20,911.0 | 180.0 | 8.5 | 0.0 | 0.0 | 19 | 0 | 0 |
| ** Appropriation Difference ** | | | 23,947.2 | 2,457.4 | 390.3 | 20,911.0 | 180.0 | 8.5 | 0.0 | 0.0 | 19 | 0 | 0 |
| Regulatory Commission of Alaska | | | | | | | | | | | | | |
| Regulatory Commission of Alaska | | | | | | | | | | | | | |
| Delete Electricity Regs Assistance Program Due to End of Program | | | -136.3 | 0.0 | 0.0 | -136.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1212 Stimulus09 (Fed) | | | -136.3 | | | | | | | | | | |
| AMD: Delete Long-Term Non-Permanent Utility Engineering Analyst (08-N10003) | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| * Allocation Difference * | | | -136.3 | 0.0 | 0.0 | -136.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| ** Appropriation Difference ** | | | -136.3 | 0.0 | 0.0 | -136.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| Agency Unallocated Appropriation | | | | | | | | | | | | | |
| Agency-wide Unallocated Appropriation | | | | | | | | | | | | | |
| Unallocated Travel Reduction | | | -161.5 | 0.0 | -161.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -67.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | -30.9 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | | -7.9 | | | | | | | | | | |
| 1040 Real Est (DGF) | | | -0.2 | | | | | | | | | | |
| 1062 Power Proj (DGF) | | | -2.3 | | | | | | | | | | |
| 1070 FishEn RLF (DGF) | | | -1.3 | | | | | | | | | | |
| 1074 Bulk Fuel (DGF) | | | -0.1 | | | | | | | | | | |
| 1141 RCA Rcpts (DGF) | | | -16.9 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | | -31.7 | | | | | | | | | | |
| 1164 Rural Dev (DGF) | | | -0.1 | | | | | | | | | | |
| 1170 SBED RLF (DGF) | | | -0.1 | | | | | | | | | | |
| 1210 Ren Energy (DGF) | | | -2.7 | | | | | | | | | | |
| * Allocation Difference * | | | -161.5 | 0.0 | -161.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -161.5 | 0.0 | -161.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 17,835.9 | 434.2 | 647.2 | 18,770.1 | 1,380.0 | 1,008.5 | -1,482.9 | -2,921.2 | -2 | 0 | -1 |
| **** All Agencies Difference **** | | | 17,835.9 | 434.2 | 647.2 | 18,770.1 | 1,380.0 | 1,008.5 | -1,482.9 | -2,921.2 | -2 | 0 | -1 |

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Sub (House Subcommittee) - The version of the FY16 operating budget adopted by the House Finance Subcommittees.