

301 Department of Commerce, Community and Economic Development
 302 All Dollars in Thousands
 303 Numbers Only

	FY15 Mgt Pln	FY16 Adj Base	FY16 Governor Amend+	House Subcom	Senate Subcom	FY15 Mgt Pln to House Subcommittee	FY16 Adj Base to House Subcommittee	Governor Amend+ to House Subcommittee			
304											
305	Unrestricted GF	30,810.9	30,154.3	35,489.4	27,711.4	(3,099.5)	-10.1%	(2,442.9)	-8.1%	(7,778.0)	-21.9%
306	Designated GF	42,822.0	43,230.7	43,219.1	42,423.5	(398.5)	-0.9%	(807.2)	-1.9%	(795.6)	-1.8%
307	Other	49,642.2	49,441.5	66,713.7	67,553.8	17,911.6	36.1%	18,112.3	36.6%	840.1	1.3%
308	Federal Funds	16,872.6	16,898.1	19,871.8	19,871.8	2,999.2	17.8%	2,973.7	17.6%	-	0.0%
309	Total	140,147.7	139,724.6	165,294.0	157,560.5	17,412.8	12.4%	17,835.9	12.8%	(7,733.5)	-4.7%
310	Check (Enter #s from LFD reports)	140,147.7	139,724.6	165,294.0	157,560.5	-	-	-	-	-	-
311	Should equal zero	-	-	-	-	-	-	-	-	-	-

Prepared by: Morgan Hopson
 Date: 2/25/2016
 Time: 2:30 PM
 Status: FINAL

Pink cells differ from Governor's Request
 Enter Data in Blue Cells

313 **Funding Summary**

314	General Funds Total	73,632.9	73,385.0	78,708.5	70,134.9	(3,498.0)	-4.8%	(3,250.1)	-4.4%	(8,573.6)	-10.9%
315	Other	49,642.2	49,441.5	66,713.7	67,553.8	17,911.6	36.1%	18,112.3	36.6%	840.1	1.3%
316	Federal	16,872.6	16,898.1	19,871.8	19,871.8	2,999.2	17.8%	2,973.7	17.6%	-	0.0%

318 **Positions (Enter position counts from LFD reports)**

319	PFTs	557	557	578	555	(2.0)	-0.4%	(2.0)	-0.4%	(23.0)	-4.0%
320	PPTs	1	1	1	1	-	0.0%	-	0.0%	-	0.0%
321	Temps	8	8	7	7	(1.0)	-12.5%	(1.0)	-12.5%	-	0.0%
322	Total Positions	566	566	586	563						
323	Position Check (Should equal zero)										

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(2,442.9)	(807.2)	18,112.3	2,973.7	17,835.9
3,273.2	(11.6)	16,672.2	2,973.7	22,907.5
(300.0)	-	-	-	(300.0)
(5,416.1)	(795.6)	1,440.1	-	(4,771.6)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
3,273.2	(11.6)	16,672.2	2,973.7	22,907.5
(200.0)	-	-	-	(200.0)
(489.6)	-	-	-	(489.6)
(48.7)	-	(48.7)	-	(48.7)
-	-	-	-	-
-	-	-	-	-

329 Department of Commerce, Community and Economic Development

Total Subcommittee Changes				OT? Or Intent?
Governor's Original Request Accepted				
Governor's Amendments Accepted				
Subcommittee's Additions				

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCN	
Includes all Gov Endorsed 2/5 transactions not included in the Adjusted Base.					Numbers Section	Fund Code	25,569.4	20	-3	
1	Executive Administration	Administrative Services	AMD: Reduce Department-wide and Information Technology Services		1004	Gen Fund	(200.0)	1	0	0
2	Executive Administration	Administrative Services	AMD: Delete four positions and Personal Services funding associated with the deleted and transferred positions		1004	Gen Fund	(489.6)	1	-4	-4
					1007	I/A Rcpts	(48.7)	1		
3	Executive Administration	Administrative Services	AMD: Transfer Office Assistant II (08-3098) from Banking and Securities		0		-	1	1	1
4	Executive Administration	Administrative Services	AMD: Transfer Administrative Operations Manager II (08-2237) to Banking and Securities		0		-	1	-1	-1

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCN		Unrestricted GF	Designated GF	Other State	Federal	Total								
332	5	Executive Administration	Executive Administration Unallocated Appropriation	FY2016 Target Reduction					1004	Gen Fund	(200.0)			1	0	0			(200.0)	-	-	-	-	(200.0)
339	6	Executive Administration	Executive Administration Unallocated Appropriation	AMD: Reverse Unallocated FY2016 Target Reduction					1004	Gen Fund	200.0			1	0	0			200.0	-	-	-	-	200.0
340	7	Banking and Securities	Banking and Securities	AMD: Transfer Office Assistant II (08-3098) to Administrative Services					0		-			1	-1	-1			-	-	-	-	-	-
341	8	Banking and Securities	Banking and Securities	AMD: Transfer Division Operations Manager (08-2237) from Administrative Services					0		-			1	1	1			-	-	-	-	-	-
342	9	Community and Regional Affairs	Community and Regional Affairs	Restore Named Recipient Grant to Kawerak to the FY2015 funding level					1004	Gen Fund	200.0			1	0	0			200.0	-	-	-	-	200.0
343	10	Community and Regional Affairs	Community and Regional Affairs	Restore Named Recipient Grant to Ilisagvik College to the FY2015 funding level					1004	Gen Fund	300.0			0	0	0			-	-	-	-	-	-
344	11	Community and Regional Affairs	Community and Regional Affairs	Restore Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) to the FY2015 funding level					1216	Boat Rcpts	196.9			1	0	0			-	-	196.9	-	-	196.9
345	12	Community and Regional Affairs	Community and Regional Affairs	Restore Named Recipient Grant to Bering Sea Fishermen's Association to the FY2015 funding level					1004	Gen Fund	187.5			0	0	0			-	-	-	-	-	-
346	13	Community and Regional Affairs	Community and Regional Affairs	Named Recipient Grant to Marine Exchange of Alaska					1206	CVP Tax	600.0			0	0	0			-	-	-	-	-	-
347	14	Community and Regional Affairs	Community and Regional Affairs	Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation					1004	Gen Fund	250.0			1	0	0			250.0	-	-	-	-	250.0
348	15	Community and Regional Affairs	Community and Regional Affairs	AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority					1061	CIP Rcpts	(129.8)			1	0	0			-	-	(129.8)	-	-	(129.8)
349	16	Community and Regional Affairs	Serve Alaska	AMD: Reduce Uncollectable Federal Receipt Authority					1002	Fed Rcpts	(1,300.0)			1	0	0			-	-	-	(1,300.0)	(1,300.0)	
350																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCN		Unrestricted GF	Designated GF	Other State	Federal	Total								
332	17	Revenue Sharing	Fisheries Taxes	AMD: Reduce Uncollected Inter-Agency Receipt Authority for Pass-Through Revenue Sharing Distribution		1007	I/A Rcpts	(500.0)	1	0	0			-	-	(500.0)	-						(500.0)	
351	18	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Change from Receipt Support Services to Statutorily Designated Program Receipts for Third-Party Travel Reimbursement		1108	Stat Desig	30.0	1	0	0			-	-	30.0	-						30.0	
352						1156	Rcpt Svcs	(30.0)	1			-	(30.0)	-										
353	19	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	2nd year increase Board/Licensing of Massage Therapists Ch114 SLA2014 (HB328) (Sec2 Ch16 SLA2014 P46 L17 (HB266))		1156	Rcpt Svcs	18.4	1	0	0			-	18.4	-	-						18.4	
354	20	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	AMD: Reduce Uncollectable Federal Receipts for the Prescription Drug Monitoring Program		1002	Fed Rcpts	(90.0)	1	0	0			-	-	-	(90.0)						(90.0)	
355	21	Economic Development	Economic Development	Restore Named Recipient Grant for Alaska Native Arts Marketing to the FY2015 funding level		1004	Gen Fund	300.0	1	0	0			300.0	-	-	-						300.0	
356	22	Economic Development	Economic Development	AMD: Delete Funding for Named Recipient Grant for Alaska Native Arts Marketing		1004	Gen Fund	(300.0)	1	0	0			(300.0)	-	-	-						(300.0)	
357	23	Economic Development	Economic Development	AMD: Reduce Economic Development Activities		1004	Gen Fund	(93.4)	1	0	0			(93.4)	-	-	-						(93.4)	
358	24	Economic Development	Economic Development	AMD: Reduce Tourism Marketing Activities (from \$15,200.0 to \$12,485.6)		1004	Gen Fund	(2,714.4)	1	0	0			(2,714.4)	-	-	-						(2,714.4)	
359	25	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board	AMD: Additional positions and associated costs for the Alcoholic Beverage Control Board to Regulate Marijuana	It is the intent of the subcommittee that this funding be requested in a fiscal note.	1004	Gen Fund	1,574.4	0	4	0			-	-	-	-						-	
360	26	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Restore Operating Costs for Alaska Gasline Development Corporation to the FY2015 funding level		1229	AGDC-ISP	4,450.0	1	0	0			-	-	4,450.0	-						4,450.0	
361																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCN		Unrestricted GF	Designated GF	Other State	Federal	Total								
332	27	Alaska Energy Authority	Alaska Energy Authority Owned Facilities	AMD: Reduce Receipt Authority for the Alaska Energy Authority No Longer Needed		1107	AEA Rcpts	(85.4)	1	0	0			-	-	(85.4)	-	(85.4)						
362	28	Alaska Energy Authority	Alaska Energy Authority Rural Energy Operations	AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority		1061	CIP Rcpts	(1,009.1)	1	0	0			-	-	(1,009.1)	-	(1,009.1)						
363	29	Alaska Energy Authority	Alaska Energy Authority Technical Assistance	AMD: Reduce Interagency Receipt Authority No Longer Needed		1007	I/A Rcpts	(46.1)	1	0	0			-	-	(46.1)	-	(46.1)						
364	30	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Align Authority with Actual Activity		1007	I/A Rcpts	(709.9)	1	0	0			-	-	(709.9)	-	(709.9)						
365						1102	AIDEA Rcpt	709.9	1			-	-	709.9	-	709.9								
366	31	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Specialized Legal Services and Economic Analysis Projects		1102	AIDEA Rcpt	250.0	1	0	0			-	-	250.0	-	250.0						
367	32	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Project Management to Support Portfolio Growth		1061	CIP Rcpts	150.7	1	2	2			-	-	150.7	-	150.7						
368						1102	AIDEA Rcpt	200.1	1			-	-	200.1	-	200.1								
369	33	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Additional Authority to Align Personal Services with Actual Costs		1102	AIDEA Rcpt	225.0	1	0	0			-	-	225.0	-	225.0						
370	34	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	AMD: Reduce excess Personal Services authorization for Alaska Energy Authority Staff Budgeted in AIDEA		1007	I/A Rcpts	(363.0)	1	0	0			-	-	(363.0)	-	(363.0)						
371	35	Alaska Industrial Development and Export Authority	Alaska Industrial Development Corporation Facilities Maintenance	Facility Modification and Maintenance		1102	AIDEA Rcpt	150.0	1	0	0			-	-	150.0	-	150.0						
372	36	Alaska Industrial Development and Export Authority	Alaska Industrial Development Corporation Facilities Maintenance	AMD: Reduce Facility Modification and Maintenance		1102	AIDEA Rcpt	(75.0)	1	0	0			-	-	(75.0)	-	(75.0)						
373																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCN		Unrestricted GF	Designated GF	Other State	Federal	Total								
332	37	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Restore Alaska Seafood Marketing Authority for FY2016 (same level of funding as FY2015)	1002	Fed Rcpts	4,500.0	1	19	19	-	-	-	4,500.0	4,500.0									
374					1003	G/F Match	4,500.0	1			4,500.0	-	-	-	4,500.0									
375					1004	Gen Fund	2,883.6	1			2,883.6	-	-	-	2,883.6									
376					1108	Stat Desig	14,826.5	1			-	-	14,826.5	-	14,826.5									
377	38	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	AMD: Reduce Alaska Seafood Marketing Activities	1004	Gen Fund	(1,063.0)	1	0	0	(1,063.0)	-	-	-	(1,063.0)									
378					1108	Stat Desig	(1,549.9)	1			-	-	(1,549.9)	-	(1,549.9)									
379	39	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Delete Electricity Regs Assistance Program Due to End of Program	1212	Stimulus09	(136.3)	1	0	0	-	-	-	(136.3)	(136.3)									
380	40	Regulatory Commission of Alaska	Regulatory Commission of Alaska	AMD: Delete Long-Term Non-Permanent Utility Engineering Analyst (08-N10003)	0			1	-1	-1	-	-	-	-	-									
381																								
382	Governor's Amendments				Numbers Section		Fund Code		-	0	0	(300.0)	-	-	-	(300.0)								
397	1	Economic Development	Economic Development	2/17 AMD: Restore Funding for Named Recipient Grant for Alaska Native Arts Marketing	1004	Gen Fund	300.0	0	0	0	-	-	-	-	-									
398	2	Economic Development	Economic Development	2/17 AMD: Reduce Tourism Activities (from \$12,485.6 to \$12,335.6)	1004	Gen Fund	(150.0)	1	0	0	-	-	-	-	(150.0)									
399	3	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	2/17 AMD: Reduce Alaska Seafood Marketing Activities	1004	Gen Fund	(150.0)	1	0	0	(150.0)	-	-	-	(150.0)									
400																								
401																								
406	Other Subcommittee Actions				Fund Code		(4,771.6)		0	-19	(5,416.1)	(795.6)	1,440.1	-	(4,771.6)									
407	1	Executive Administration	Commissioner's Office	Delete vacant Communications Coordinator (08-X020)	1007	I/A Rcpts	(11.2)	1		-1	-	-	(11.2)	-	(11.2)									
408	2	Executive Administration	Administrative Services	Delete vacant Office Assistant II (08-3098)	1004	Gen Fund	(64.5)	1		-1	(64.5)	-	-	-	(64.5)									
409	3	Community & Regional Affairs	Community & Regional Affairs	Delete 2 vacant positions (02-1097 and 08-5100)	1004	Gen Fund	(192.5)	1		-2	(192.5)	-	-	-	(192.5)									
410					1061	CIP Rcpts	(9.7)	1			-	-	(9.7)	-	(9.7)									
411	4	Community & Regional Affairs	Community & Regional Affairs	Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$350.0	1004	Gen Fund	(200.0)	1		0	(200.0)	-	-	-	(200.0)									

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCN		Unrestricted GF	Designated GF	Other State	Federal	Total								
332	5	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS					1007	I/A Rcpts	(85.0)			1		0			-	-	(85.0)	-	(85.0)	
412	6	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Delete vacant Office Assistant II (08-3090)					1005	GF/Prgm	(9.5)			1		-1			-	(9.5)	-	-	(9.5)	
413										1156	Rcpt Svcs	(49.6)				1					-	(49.6)	-	-
414	7	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by November 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.										1			INT		-	-	-	-	-	
415	8	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).										1			INT		-	-	-	-	-	
416	9	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of receipts collected under AS 08.01.065(a), (c) and (f)-(i) and AS 08.01.075(a)(8).										0			INT		-	-	-	-	-	
417	10	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	It is the intent of the legislature that the Department of Commerce, Community and Economic Development develop a standardized methodology for fee setting to ensure that fees collected by each licensing program approximately equal the cost of regulating that profession as required by AS 08.01.065. The methodology should include a plan for the collection of deficit carryforward balances for each professional licensing program. If, during the development of a standardized methodology, the department determines that current statutes offer insufficient guidance, the department shall propose statutory changes by January 31, 2016. The department shall provide the standardized methodology or a letter to the Chairs of the Finance Committees with the department's plan to revise statutes by November 1, 2015.										1			INT		-	-	-	-	-	
418	11	Economic Development	Economic Development	Reduce Special Vehicle Receipts to meet actual FY14 collections					1200	VehRntITax	(5.4)			1					-	(5.4)	-	-	(5.4)	
419																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y						
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCN		Unrestricted GF	Designated GF	Other State	Federal	Total														
332	12	Economic Development	Economic Development	Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219)	08-1044 Dev Spec II, Option A 08-2219 Planner III	1004	Gen Fund	(150.0)	1										(150.0)	-	-	-	(150.0)							
420	421	13	Economic Development	Economic Development	Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	Items 13 and 14 are related. Transfer positions 08-T101 and 08-9085 from Economic Development to Tourism Marketing.	1004	Gen Fund	(12,335.6)	1										(12,335.6)	-	-	-	(12,335.6)						
							1108	Stat Desig	(2,700.0)	1														-	-	(2,700.0)	-	(2,700.0)		
422	423	14	Tourism Marketing & Development	Tourism Marketing	Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	Items 13 and 14 are related. Transfer positions 08-T101 and 08-9085 from Economic Development to Tourism Marketing.	1004	Gen Fund	12,335.6	1										12,335.6	-	-	-	12,335.6						
424								1108	Stat Desig	2,700.0	1														-	-	2,700.0	-	2,700.0	
425	424	15	Tourism Marketing & Development	Tourism Marketing	Reduce Tourism Marketing funding from \$12,335.6 to \$9,264.4		1004	Gen Fund	(3,071.2)	1										(3,071.2)	-	-	-	(3,071.2)						
426	427	16	Investments	Investments	Delete 2 vacant positions (08-9082 and 08-9084)	08-9082 Loan/Collection Officer II 08-9084 Loan Closer/Processor I	1070	FishEn RLF	(13.6)	1											-	(13.6)	-	-	(13.6)					
428								1036	Cm Fish Ln	(126.1)	1														-	(126.1)	-	-	(126.1)	
429								1164	Rural Dev	(1.7)	1															-	(1.7)	-	-	(1.7)
430								1170	SBED RLF	(1.7)	1															-	(1.7)	-	-	(1.7)
431	431	17	Insurance	Insurance	Delete 8 vacant positions (08-4038, 08-4040, 08-4046, 08-4050, 08-4055, 08-4058, 08-N09002 and 08-N11001)	08-4038 Office Assistant I 08-4040 Paralegal II 08-4046 Insurance Specialist I 08-4050 Office Assistant I 08-4055 Insurance Licensing Exam I 08-4058 Ins Financial Exam II 08-N09002 Office Assistant I 08-N11001 Office Assistant I	1156	Rcpt Svcs	(493.8)	1											-	(493.8)	-	-	(493.8)					
432								1061	CIP Rcpts	(104.4)	1															-	-	(104.4)	-	(104.4)
433	433	18	Alaska Energy Authority		Rename Alaska Energy Authority Rural Energy Operations to Alaska Energy Authority Rural Energy Assistance	Items 18, 19, and 20 are related.			-	1											-	-	-	-						
434																														
435	435	19	Alaska Energy Authority	AEA Technical Assistance	Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	Items 18, 19, and 20 are related.	1004	Gen Fund	(406.7)	1											(406.7)	-	-	-	(406.7)					
436								1007	I/A Rcpts	(123.9)	1															-	-	(123.9)	-	(123.9)
437	437	20	Alaska Energy Authority	AEA Rural Energy Assistance	Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	Items 18, 19, and 20 are related.	1004	Gen Fund	406.7	1											406.7	-	-	-	406.7					
438								1007	I/A Rcpts	123.9	1															-	-	123.9	-	123.9
439	437	21	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Delete 2 vacant positions (08-X065 and 08-X121)	08-X065 Assistant Project Manager 08-X121 Asst Environmental Mgr	1007	I/A Rcpts	(20.2)	1											-	-	(20.2)	-	(20.2)					

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Information			Funding Multiplier	Gov PCNs	Hse PCN		Unrestricted GF	Designated GF	Other State	Federal	Total							
332	22	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Fund source change from UGF (1004) to Statutory Designated Program Receipts	1004	Gen Fund	(1,670.6)	1		0		(1,670.6)	-	-	-	-	(1,670.6)							
438					1108	Stat Desig	1,670.6	1		-	-	1,670.6	-	1,670.6	-	-	-	-	1,670.6					
439	23	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute. It is the intent of the legislature (1) that the Alaska Seafood Marketing Institute limit expenditure of the appropriation to 80 percent of the statutory designated program receipts collected for the fiscal year ending June 30, 2015; (2) to limit the expenditure of the appropriation to 20 percent of the statutory designated program receipts collected during the fiscal year ending June 30, 2016; and (3) limit the amount appropriated from the general fund to the Alaska Seafood Marketing Institute for the purpose of matching industry contributions and federal receipts for seafood marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of industry contributions and federal receipts.					0															
440	24	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.					1															
441	25	Agency-wide Unallocated Appropriations	Agency-wide Unallocated Appropriations	Unallocated Travel Reduction	1004	Gen Fund	(67.3)	1				(67.3)	-	-	-	-	(67.3)							
442					1005	GF/Prgm	(30.9)	1		-	(30.9)	-	-	(30.9)										
443					1036	Cm Fish Ln	(7.9)	1		-	(7.9)	-	-	(7.9)										
444					1040	Real Est	(0.2)	1		-	(0.2)	-	-	(0.2)										
445					1062	Power Proj	(2.3)	1		-	(2.3)	-	-	(2.3)										
446					1070	FishEn RLF	(1.3)	1		-	(1.3)	-	-	(1.3)										
447					1074	Bulk Fuel	(0.1)	1		-	(0.1)	-	-	(0.1)										
448					1141	RCA Rcpts	(16.9)	1		-	(16.9)	-	-	(16.9)										
449					1156	Rcpt Svcs	(31.7)	1		-	(31.7)	-	-	(31.7)										
450					1164	Rural Dev	(0.1)	1		-	(0.1)	-	-	(0.1)										
451	1170	SBED RLF	(0.1)	1		-	(0.1)	-	-	(0.1)														
452	1210	Ren Energy	(2.7)	1		-	(2.7)	-	-	(2.7)														
453																								
454																								