| A B 301 Department of Com | с merce, Commu | nity and Econ | E omic Devel | | G H I | J | K L | M N | 0 | Р | Q | R | S I | , - , | V | W | Х |
|---|---|--|--|-----------|--------------|---------------------------|---------------------------------|-------------------------------------|---|---|---------------------------------|--------------------|--|---|--|---|---|
| 302 All Dollars in Thousar | nds | - | | | | | | | | | | | | | | | |
| 303 Numbers Only | | | | | | | | | | | ī | | Prepared by: | Morgan Hopson | | 1 | |
| | | FY16 Adi | FY16 Governor | House Se | | gt Pln to ouse | FY16 Adj Hou | | Governor A | | | | Frepared by. | morgan riopoon | | | |
| 204 | FY15 Mgt Pln | | Amend+ | | | mmittee | Subcom | | House Subo | | | | | | | | |
| 305 Unrestricted GF | 30.810.9 | | 35.489.4 | 27.711.4 | (3.099. | | | | (7,778.0) | | t | | Date: | | 2/25/2015 | 5 | |
| 306 Designated GF | 42,822.0 | | 43,219.1 | 42,423.5 | (398. | | | -1.9% | (795.6) | -1.8% | | | Time | | 2:30 PM | 1 | |
| 307 Other | 49,642.2 | | 66,713.7 | 67,553.8 | 17,911. | 6 36.1% | 18,112.3 | 36.6% | 840.1 | 1.3% | | | Status: | FINAL | | | |
| 308 Federal Funds | 16,872.6 | | 19,871.8 | 19,871.8 | 2,999. | | | 17.6% | - | 0.0% | | | | | | | |
| 309 Total | 140,147.7 | | 165,294.0 | 157,560.5 | - 17,412. | | | | (7,733.5) | | | | | | | | |
| Check (Enter #s from | | 100,12110 | 100,20 | .0.,000.0 | | | 11,000.0 | 12.070 | (1,1.00.0) | , , | 1 | | | | | | |
| 210 LFD reports) | 140,147.7 | 139,724.6 | 165,294.0 | 157,560.5 | | | | | | | | | | | | | |
| 311 Should equal zero | 140, 147.7 | 139,724.0 | 165,294.0 | 157,500.5 | - | | | | | | | | Pink cells differ | from Covernor's | Boguest | | |
| 312 | | | | | | | | | | | | | Enter Data in Bl | | Request | | |
| 313 Funding Summary | | | | | | | | | | | | | Enter Data III Bi | ue cens | | | |
| 314 General Funds Total | 73,632.9 | 73,385.0 | 78,708.5 | 70,134.9 | (3,498. | -4.8% | (3,250.1) | -4.4% | (8,573.6) | -10.9% | ī | | | | | | |
| 315 Other | 49,642.2 | | 66,713.7 | 67,553.8 | 17,911. | | | 36.6% | 840.1 | 1.3% | - | | | | | | |
| 316 Federal | 16,872.6 | | 19,871.8 | 19,871.8 | 2,999. | 2 17.8% | 2,973.7 | 17.6% | - 040.1 | 0.0% | 1 | | | | | | |
| 317 | <u> </u> | | | .0,071.0 | 2,000. | | 2,010.1 | 17.070 | | 0.070 | 1 | | | | | | |
| 318 Positions (Enter po | | | | | | | | | | | | | | | | | |
| 319 PFTs | 557 | 557 | 578 | 555 | (2. | | (2.0) | -0.4% | (23.0) | | | | | | | | |
| 320 PPTs | 1 | 1 | 1 | 1 | | - 0.0% | - | 0.0% | - | 0.0% | | | | | | | |
| 321 Temps | 8 | | 7 | 7 | (1. |) -12.5% | (1.0) | -12.5% | - | 0.0% | | | | | | | |
| 322 Total Positions | 566 | 566 | 586 | 563 | | | | | | | | | | | | | |
| 323 Position Check (Shou | uld equal zero) | | | - | | | | | | | | | | | | | |
| 324 325 | | | | | | | | | | | | | | | | | |
| 323 | | | | | | | | | | | | | | HOUSE SI | UBCOMMIT | TEE | |
| | | | | | | | | | | | | | | IIOUSE S | | | o Dudget |
| | | | | | | | | | | | | | (Shadad Ca | alle ara NOT F | aual to the | | |
| | | | | | | | | | | | | | (Shaded Ce | ells are NOT E | | Governor | s buuget |
| 326 | | | | | | | | | | | | | , | R | equest) | | |
| | | | | | | | | | | | | | Unrestricted | | | Federal | Total |
| | | | | | | | | | | | | | , | R | equest) Other State | | |
| 326 | | | | | | | | | | | | | Unrestricted | R Designated | equest) Other | | |
| 326 | | | | | | | Total | Subcommitt | ee Changes | | | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total |
| | | | | | | | Total | Subcommitt Governo | ee Changes or's Original Ro | equest Acc | epted | Or It? | Unrestricted | Designated GF | equest) Other State | Federal | |
| 326 | merce, Commui | nity and Econ | omic Devel | opment | | | Total | Governo | | | epted epted | FI? Or tent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) | R. Designated GF (807.2) (11.6) | Other State Funds 18,112.3 16,672.2 | Federal 2,973.7 | Total 17,835.9 22,907.5 (300.0) |
| 326 327 328 329 | merce, Commui | nity and Econ | omic Devel | opment | | | Total | Governo | or's Original Re ernor's Ameno | | epted epted itions | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 | R. Designated GF (807.2) (11.6) | Other State Funds 18,112.3 | Federal 2,973.7 | Total 17,835.9 22,907.5 |
| 326 327 328 329 | | nity and Econ | | | nittee Notes | Fi | Total | Governo Gov | or's Original Re ernor's Ameno | ments Acc | epted epted itions Hse | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) | Rosignated GF (807.2) (11.6) - (795.6) | Other State Funds 18,112.3 16,672.2 | Federal 2,973.7 | Total 17,835.9 22,907.5 (300.0) |
| 327 328 329 330 Department of Com | | | | | nittee Notes | Fi | | Governo Gov | or's Original Re ernor's Ameno Subcomm | lments Acc nittee's Add | | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) | Rosignated GF (807.2) (11.6) - (795.6) | Other State Funds 18,112.3 16,672.2 - 1,440.1 | Federal 2,973.7 2,973.7 - | Total 17,835.9 22,907.5 (300.0) (4,771.6) |
| 327 328 329 330 Department of Com | Allocation | Descrip | otion | Subcomn | nittee Notes | | | Governo Gov ation | or's Original Re ernor's Amend Subcomm Funding | ments Acc nittee's Add Gov | Hse | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) Unrestricted | Designated GF (807.2) (11.6) - (795.6) Designated GF | Other State Funds 18,112.3 16,672.2 - 1,440.1 Other | 2,973.7 2,973.7 - - Federal | Total 17,835.9 22,907.5 (300.0) (4,771.6) |
| 326 327 328 329 330 Department of Com 331 # Appropriation | Allocation | Descrip | otion | Subcomn | | | unding Informa | Governo Gov | or's Original Re ernor's Amend Subcomm Funding | dments Acc nittee's Add Gov PCNs | Hse PCN | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) Unrestricted GF | Rorsignated GF (807.2) (11.6) - (795.6) Designated | Other State Funds 18,112.3 16,672.2 1,440.1 Other State | 2,973.7 2,973.7 - - Federal | Total 17,835.9 22,907.5 (300.0) (4,771.6) Total |
| 327 328 329 330 Department of Com 331 # Appropriation 332 Includes all Gov Entire the Adjusted Bas 333 | Allocation dorsed 2/5 transe. | Descrip | ncluded | Subcomn | | Fur | unding Informa | Governo Gov ation 25,569.4 | or's Original Recently Subcommunication Funding Multiplier | dments Acconittee's Add Gov PCNs 20 | Hse PCN -3 | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) Unrestricted GF 3,273.2 | R Designated GF (807.2) (11.6) - (795.6) Designated GF (11.6) | Other State Funds 18,112.3 16,672.2 1,440.1 Other State | 2,973.7 2,973.7 - - Federal | Total 17,835.9 22,907.5 (300.0) (4,771.6) Total 22,907.5 |
| 327 328 329 330 Department of Com 331 # Appropriation 332 Includes all Gov Enin the Adjusted Bas 333 1 Executive | Allocation dorsed 2/5 transe. Administrative | Descrip | ncluded | Subcomn | | | unding Informa | Governo Gov ation 25,569.4 | or's Original Re ernor's Amend Subcomm Funding | dments Acc nittee's Add Gov PCNs | Hse PCN | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) Unrestricted GF | R Designated GF (807.2) (11.6) - (795.6) Designated GF (11.6) | Other State Funds 18,112.3 16,672.2 1,440.1 Other State | 2,973.7 2,973.7 - - Federal | Total 17,835.9 22,907.5 (300.0) (4,771.6) Total |
| 327 328 329 330 Department of Com 331 # Appropriation 332 Includes all Gov Entire the Adjusted Bas 333 | Allocation dorsed 2/5 transe. | Descrip sactions not in AMD: Reduce Department-w | ncluded | Subcomn | | Fur | unding Informa | Governo Gov ation 25,569.4 | or's Original Recently Subcommunication Funding Multiplier | dments Acconittee's Add Gov PCNs 20 | Hse PCN -3 | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) Unrestricted GF 3,273.2 | R Designated GF (807.2) (11.6) - (795.6) Designated GF (11.6) | Other State Funds 18,112.3 16,672.2 1,440.1 Other State | 2,973.7 2,973.7 - - Federal | Total 17,835.9 22,907.5 (300.0) (4,771.6) Total 22,907.5 |
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| 326 327 328 329 330 Department of Com 331 # Appropriation 332 Includes all Gov Enin the Adjusted Bas 333 1 Executive Administration 334 2 Executive | Allocation dorsed 2/5 transe. Administrative Services Administrative | Descriptions not in AMD: Reduce Department-winformation Teservices AMD: Delete f | ncluded ride and echnology | Subcomn | | Fur | unding Informa | Governo Gov ation 25,569.4 (200.0) | or's Original Recently Subcommunication Funding Multiplier | dments Acconittee's Add Gov PCNs 20 | Hse PCN -3 | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) Unrestricted GF 3,273.2 | R Designated GF (807.2) (11.6) - (795.6) Designated GF (11.6) | Other State Funds 18,112.3 16,672.2 1,440.1 Other State | 2,973.7 2,973.7 - - Federal | Total 17,835.9 22,907.5 (300.0) (4,771.6) Total 22,907.5 |
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| 326 327 328 329 330 Department of Com 331 # Appropriation 332 Includes all Gov Enin the Adjusted Bas 333 1 Executive Administration 334 2 Executive | Allocation dorsed 2/5 transe. Administrative Services Administrative | AMD: Reduce Department-w Information To Services AMD: Delete f positions and Services fundiassociated wit | ncluded ride and echnology four Personal ing | Subcomn | | 1004 | unding Informand Code Gen Fund | Governo Gov ation 25,569.4 (200.0) | or's Original Recently Subcommunication Funding Multiplier | dments Acceptate Services Add Gov PCNs 20 | Hse PCN -3 | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) Unrestricted GF 3,273.2 | R Designated GF (807.2) (11.6) - (795.6) Designated GF (11.6) | Other State Funds 18,112.3 16,672.2 1,440.1 Other State | 2,973.7 2,973.7 - - Federal | Total 17,835.9 22,907.5 (300.0) (4,771.6) Total 22,907.5 (200.0) |
| 326 327 328 329 330 Department of Com 331 # Appropriation 332 Includes all Gov Enin the Adjusted Bas 333 1 Executive Administration 334 2 Executive | Allocation dorsed 2/5 transe. Administrative Services Administrative | Descrip AMD: Reduce Department-w Information To Services AMD: Delete f positions and Services fundi associated with deleted and tr. | ncluded ride and echnology four Personal ing | Subcomn | | 1004 | unding Informand Code Gen Fund | Governo Gov ation 25,569.4 (200.0) | or's Original Recently Subcommunication Funding Multiplier | dments Acceptate Sanda Gov PCNs 20 | Hse PCN -3 | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) Unrestricted GF 3,273.2 | R Designated GF (807.2) (11.6) - (795.6) Designated GF (11.6) | Other State Funds 18,112.3 16,672.2 1,440.1 Other State | 2,973.7 2,973.7 - - Federal | Total 17,835.9 22,907.5 (300.0) (4,771.6) Total 22,907.5 (200.0) |
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| 326 327 328 329 330 Department of Com 331 # Appropriation 332 Includes all Gov Enin the Adjusted Bas 333 1 Executive Administration 334 2 Executive | Allocation dorsed 2/5 transe. Administrative Services Administrative | Descrip AMD: Reduce Department-w Information To Services AMD: Delete f positions and Services fundi associated with deleted and tr. | ncluded ride and echnology four Personal ing | Subcomn | | 1004 | unding Informand Code Gen Fund | Governo Gov ation 25,569.4 (200.0 | or's Original Recently Subcommunication Funding Multiplier | dments Acceptate Sanda Gov PCNs 20 | Hse PCN -3 | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) Unrestricted GF 3,273.2 | Resignated GF (11.6) (807.2) (11.6) (795.6) Designated GF (11.6) | Other State Funds 18,112.3 16,672.2 1,440.1 Other State | 2,973.7 2,973.7 - Federal 2,973.7 | Total 17,835.9 22,907.5 (300.0) (4,771.6) Total 22,907.5 (200.0) |
| 327 328 339 | Allocation dorsed 2/5 transe. Administrative Services Administrative Services | Descrip AMD: Reduce Department-w Information To Services AMD: Delete f positions and Services fundi deleted and tr positions | ortion ordided ordide and echnology four Personal inthe the ansferred | Subcomn | | 1004 1004 | Gen Fund | Governo Gov ation 25,569.4 (200.0 | or's Original Remor's Amend Subcomm Funding Multiplier | dments Acceptate Sanda Gov PCNs 20 | 9 -4 | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) Unrestricted GF 3,273.2 (200.0) | Resignated GF (11.6) (807.2) (11.6) (795.6) Designated GF (11.6) | Other State Funds 18,112.3 16,672.2 1,440.1 Other State 16,672.2 | 2,973.7 2,973.7 - Federal 2,973.7 | Total 17,835.9 22,907.5 (300.0) (4,771.6) Total 22,907.5 (200.0) |
| 326 | Allocation dorsed 2/5 transe. Administrative Services Administrative Services | AMD: Reduce Department-w Information Te Services AMD: Delete f positions and Services fundi associated wit deleted and tr. positions AMD: Transfe | ncluded vide and echnology four Personal ing th the ansferred | Subcomn | | 1004 1004 | Gen Fund | Governo Gov ation 25,569.4 (200.0 | or's Original Remor's Amend Subcomm Funding Multiplier | dments Acceptate Sanda Gov PCNs 20 | Hse PCN -3 | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) Unrestricted GF 3,273.2 (200.0) | Resignated GF (11.6) (807.2) (11.6) (795.6) Designated GF (11.6) | Other State Funds 18,112.3 16,672.2 1,440.1 Other State 16,672.2 | 2,973.7 2,973.7 - Federal 2,973.7 | Total 17,835.9 22,907.5 (300.0) (4,771.6) Total 22,907.5 (200.0) |
| 327 328 339 | Allocation dorsed 2/5 transe. Administrative Services Administrative Services | AMD: Reduce Department-w Information To Services AMD: Delete f positions and Services fundiassociated wit deleted and trapositions AMD: Transfe Assistant II (0) | roffice 8-3098) | Subcomn | | 1004 1004 | Gen Fund | Governo Gov ation 25,569.4 (200.0 | or's Original Remor's Amend Subcomm Funding Multiplier | dments Acceptate Sanda Gov PCNs 20 | 9 -4 | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) Unrestricted GF 3,273.2 (200.0) | Resignated GF (11.6) (807.2) (11.6) (795.6) Designated GF (11.6) | Other State Funds 18,112.3 16,672.2 1,440.1 Other State 16,672.2 | 2,973.7 2,973.7 - Federal 2,973.7 | Total 17,835.9 22,907.5 (300.0) (4,771.6) Total 22,907.5 (200.0) |
| 326 | Allocation dorsed 2/5 transe. Administrative Services Administrative Services | Descrip Sactions not in AMD: Reduce Department-w Information Te Services AMD: Delete f positions and Services fundi associated wit deleted and tr positions AMD: Transfe Assistant II (0 from Banking | roffice 8-3098) | Subcomn | | 1004 1004 | Gen Fund | Governo Gov ation 25,569.4 (200.0 | or's Original Remor's Amend Subcomm Funding Multiplier | dments Acceptate Sanda Gov PCNs 20 | 9 -4 | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) Unrestricted GF 3,273.2 (200.0) | Resignated GF (11.6) (807.2) (11.6) (795.6) Designated GF (11.6) | Other State Funds 18,112.3 16,672.2 1,440.1 Other State 16,672.2 | 2,973.7 2,973.7 - Federal 2,973.7 | Total 17,835.9 22,907.5 (300.0) (4,771.6) Total 22,907.5 (200.0) |
| 326 | Allocation dorsed 2/5 transe. Administrative Services Administrative Services Administrative Services | AMD: Reduce Department-w Information To Services AMD: Delete f positions and Services fundi associated wit deleted and tr. positions AMD: Transfe Assistant II (0) from Banking Securities | r Office 8-3098) and | Subcomn | | 1004 1004 1007 0 | Gen Fund | Governo Gov ation 25,569.4 (200.0 | or's Original Remor's Amend Subcomm Funding Multiplier | dments Acceptate Sanda Gov PCNs 20 | 9 -4 | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) Unrestricted GF 3,273.2 (200.0) | Resignated GF (11.6) (807.2) (11.6) (795.6) Designated GF (11.6) | Other State Funds 18,112.3 16,672.2 1,440.1 Other State 16,672.2 | 2,973.7 2,973.7 - Federal 2,973.7 | Total 17,835.9 22,907.5 (300.0) (4,771.6) Total 22,907.5 (200.0) |
| 326 | Allocation dorsed 2/5 transe. Administrative Services Administrative Services | AMD: Reduce Department-w Information To Services AMD: Delete f positions and Services fundi associated wit deleted and tr. positions AMD: Transfe Assistant II (0) from Banking Securities | r Office 8-3098) and | Subcomn | | 1004 1004 | Gen Fund | Governo Gov ation 25,569.4 (200.0 | or's Original Remor's Amend Subcomm Funding Multiplier | dments Acceptate Sanda Gov PCNs 20 | 9 -4 | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) Unrestricted GF 3,273.2 (200.0) | Resignated GF (11.6) (807.2) (11.6) (795.6) Designated GF (11.6) | Other State Funds 18,112.3 16,672.2 1,440.1 Other State 16,672.2 | 2,973.7 2,973.7 - Federal 2,973.7 | Total 17,835.9 22,907.5 (300.0) (4,771.6) Total 22,907.5 (200.0) |
| 327 328 339 331 # Appropriation 332 | Allocation dorsed 2/5 transe. Administrative Services Administrative Services Administrative Services | AMD: Reduce Department-w Information To Services AMD: Delete f positions and Services fundi associated wit deleted and tr. positions AMD: Transfe Assistant II (0) from Banking Securities | price and echnology four Personal ing the the ansferred ar Office 8-3098) and | Subcomn | | 1004 1004 1007 0 | Gen Fund | Governo Gov ation 25,569.4 (200.0 | or's Original Remor's Amend Subcomm Funding Multiplier 1 1 1 1 1 1 1 | ments Accittee's Add Gov PCNs 20 0 | 0 -4 | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) Unrestricted GF 3,273.2 (200.0) | Resignated GF (11.6) (807.2) (11.6) (795.6) Designated GF (11.6) | Other State Funds 18,112.3 16,672.2 1,440.1 Other State 16,672.2 | 2,973.7 2,973.7 - Federal 2,973.7 | Total 17,835.9 22,907.5 (300.0) (4,771.6) Total 22,907.5 (200.0) |
| 327 328 329 330 Department of Coming | Allocation dorsed 2/5 transe. Administrative Services Administrative Services Administrative Services | Descrip AMD: Reduce Department-w Information To Services AMD: Delete f positions and associated wit deleted and tr positions AMD: Transfe Assistant II (0) from Banking Securities AMD: Transfe | prion ncluded ride and echnology four Personal ing the the ansferred roffice 8-3098) and | Subcomn | | 1004 1004 1007 0 | Gen Fund | Governo Gov ation 25,569.4 (200.0 | or's Original Remor's Amend Subcomm Funding Multiplier 1 1 1 1 1 1 1 | ments Accittee's Add Gov PCNs 20 0 | 0 -4 | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) Unrestricted GF 3,273.2 (200.0) | Resignated GF (11.6) (807.2) (11.6) (795.6) Designated GF (11.6) | Other State Funds 18,112.3 16,672.2 1,440.1 Other State 16,672.2 | 2,973.7 2,973.7 - Federal 2,973.7 | Total 17,835.9 22,907.5 (300.0) (4,771.6) Total 22,907.5 (200.0) |
| 327 328 329 330 Department of Coming | Allocation dorsed 2/5 transe. Administrative Services Administrative Services Administrative Services | AMD: Reduce Department-w Information Te Services AMD: Delete f positions and Services fundi associated wit deleted and tr positions AMD: Transfe Assistant II (0) from Banking Securities AMD: Transfe Administrative Operations Me | prion problem included pride and echnology four Personal ing the the ansferred profice 8-3098) and problem includes an order profice 8-and pro | Subcomn | | 1004 1004 1007 0 | Gen Fund | Governo Gov ation 25,569.4 (200.0 | or's Original Remor's Amend Subcomm Funding Multiplier 1 1 1 1 1 1 1 | ments Accittee's Add Gov PCNs 20 0 | 0 -4 | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) Unrestricted GF 3,273.2 (200.0) | Resignated GF (11.6) (807.2) (11.6) (795.6) Designated GF (11.6) | Other State Funds 18,112.3 16,672.2 1,440.1 Other State 16,672.2 | 2,973.7 2,973.7 - Federal 2,973.7 | Total 17,835.9 22,907.5 (300.0) (4,771.6) Total 22,907.5 (200.0) |
| 327 328 329 330 Department of Coming | Allocation dorsed 2/5 transe. Administrative Services Administrative Services Administrative Services | AMD: Reduce Department-will Information Te Services AMD: Delete f positions and Services fundi associated will deleted and tr. positions AMD: Transfe Assistant II (0) from Banking Securities AMD: Transfe Administrative | r Office 8-3098) anager II Sanking | Subcomn | | 1004 1004 1007 0 | Gen Fund | Governo Gov ation 25,569.4 (200.0 | or's Original Remor's Amend Subcomm Funding Multiplier 1 1 1 1 1 1 1 | ments Accittee's Add Gov PCNs 20 0 | 0 -4 | OTI? Or Intent? | Unrestricted GF (2,442.9) 3,273.2 (300.0) (5,416.1) Unrestricted GF 3,273.2 (200.0) | Resignated GF (11.6) (807.2) (11.6) (795.6) Designated GF (11.6) | Other State Funds 18,112.3 16,672.2 1,440.1 Other State 16,672.2 | 2,973.7 2,973.7 - Federal 2,973.7 | Total 17,835.9 22,907.5 (300.0) (4,771.6) Total 22,907.5 (200.0) |

| # | Appropriation | Allocation | Description E | Subcommittee Notes | Fı | ınding Informa | M N ntion | Funding | Gov PCNs | Hse PCN | R S | Unrestricted GF | Designated GF | Other State | Federal | Total |
|----|-------------------------------------|---|--|--------------------|------|----------------|--------------|--------------|-------------|------------|-----|--------------------|------------------|----------------|-----------|----------|
| 5 | Executive Administration | Executive Administration Unallocated Appropriation | FY2016 Target Reduction | | 1004 | Gen Fund | (200.0) | Multiplier 1 | 0 | 0 | | (200.0) | - - | State - | - | (200.0 |
| 6 | Executive Administration | Executive Administration Unallocated Appropriation | AMD: Reverse Unallocated FY2016 Target Reduction | | 1004 | Gen Fund | 200.0 | 1 | 0 | 0 | | 200.0 | - | - | - | 200.0 |
| 7 | Banking and Securities | Banking and Securities | AMD: Transfer Office Assistant II (08-3098) to Administrative Services | | 0 | | - | 1 | -1 | -1 | | - | - | - | - | - |
| 8 | Banking and Securities | Banking and Securities | AMD: Transfer Division Operations Manager (08- 2237) from Administrative Services | | 0 | | - | 1 | 1 | 1 | | - | - | - | - | - |
| 9 | Community and Regional Affairs | Community and Regional Affairs | Restore Named Recipient Grant to Kawerak to the FY2015 funding level | | 1004 | Gen Fund | 200.0 | 1 | 0 | 0 | | 200.0 | - | - | - | 200.0 |
| 10 | Community and Regional Affairs | Community and Regional Affairs | Restore Named Recipient Grant to Ilisagvik College to the FY2015 funding level | | 1004 | Gen Fund | 300.0 | 0 | 0 | 0 | | - | - | - | - | - |
| 11 | Community and Regional Affairs | Community and Regional Affairs | Restore Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) to the FY2015 funding level | | 1216 | Boat Rcpts | 196.9 | 1 | 0 | 0 | | - | - | 196.9 | - | 196.9 |
| | 2 Community and Regional Affairs | Community and Regional Affairs | Restore Named Recipient Grant to Bering Sea Fishermen's Association to the FY2015 funding level | | 1004 | Gen Fund | 187.5 | 0 | 0 | 0 | | - | - | - | - | - |
| | Community and Regional Affairs | Community and Regional Affairs | Named Recipient Grant to Marine Exchange of Alaska | | 1206 | CVP Tax | 600.0 | 0 | 0 | 0 | | - | - | - | - | |
| 14 | Community and Regional Affairs | Community and Regional Affairs | Named Recipient Grant to Alaska Air Carriers Association, Inc Medallion Foundation | | 1004 | Gen Fund | 250.0 | 1 | 0 | 0 | | 250.0 | - | - | - | 250.0 |
| 15 | Community and Regional Affairs | Community and Regional Affairs | AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority | | 1061 | CIP Rcpts | (129.8) | 1 | 0 | 0 | | - | - | (129.8 | - | (129.8 |
| 16 | Community and Regional Affairs | Serve Alaska | AMD: Reduce Uncollectable Federal Receipt Authority | | 1002 | Fed Rcpts | (1,300.0) | 1 | 0 | 0 | | - | - | - | (1,300.0) | (1,300.0 |

| A | В | С | D E | F G H I | | K L | M N | 0 | P | Q | R | S T | U | V | W | Х |
|-------|------------------------------|--|---|---|------|----------------|-----------|-----------------------|-------------|------------|---|--------------------|------------------|----------------|---------|-----------|
| # | Appropriation | Allocation | Description | Subcommittee Notes | Fu | unding Informa | ition | Funding Multiplier | Gov PCNs | Hse PCN | | Unrestricted GF | Designated GF | Other State | Federal | Total |
| 351 | | Fisheries Taxes | AMD: Reduce Uncollected Inter- Agency Receipt Authority for Pass- Through Revenue Sharing Distribution | | 1007 | I/A Rcpts | (500.0) | 1 | 0 | 0 | | - | - | (500.0) | - | (500.0) |
| 352 1 | | Corporations, | Change from Receipt | | 1108 | Stat Desig | 30.0 | 1 | 0 | 0 | | - | - | 30.0 | - | 30.0 |
| 353 | Business and Professional | Business and Professional Licensing | Support Services to Statutorily Designated Program Receipts for Third-Party Travel Reimbursement | | 1156 | Rcpt Svcs | (30.0) | 1 | | | | - | (30.0) | - | - | (30.0) |
| 11 | Business and Professional | Corporations, Business and Professional Licensing | 2nd year increase Board/Licensing of Massage Therapists Ch114 SLA2014 (HB328) (Sec2 Ch16 SLA2014 P46 L17 (HB266)) | | 1156 | Rcpt Svcs | 18.4 | 1 | 0 | 0 | | - | 18.4 | - | - | 18.4 |
| 21 | Business and Professional | Business and | AMD: Reduce Uncollectable Federal Receipts for the Prescription Drug Monitoring Program | | 1002 | Fed Rcpts | (90.0) | 1 | 0 | 0 | | - | - | - | (90.0) | (90.0) |
| 2 | | Economic Development | Restore Named Recipient Grant for Alaska Native Arts Marketing to the FY2015 funding level | | 1004 | Gen Fund | 300.0 | 1 | 0 | 0 | | 300.0 | - | - | - | 300.0 |
| 357 | | Economic Development | AMD: Delete Funding for Named Recipient Grant for Alaska Native Arts Marketing | | 1004 | Gen Fund | (300.0) | 1 | 0 | 0 | | (300.0) | - | - | - | (300.0) |
| 2: | | Economic Development | AMD: Reduce Economic Development Activities | | 1004 | Gen Fund | (93.4) | 1 | 0 | 0 | | (93.4) | - | - | - | (93.4) |
| 359 | | Economic Development | AMD: Reduce Tourism Marketing Activities (from \$15,200.0 to \$12,485.6) | | 1004 | Gen Fund | (2,714.4) | 1 | 0 | 0 | | (2,714.4) | - | - | - | (2,714.4) |
| 360 | Beverage Control | | AMD: Additional positions and associated costs for the Alcoholic Beverage Control Board to Regulate Marijuana | It is the intent of the subcommittee that this funding be requested in a fiscal note. | 1004 | Gen Fund | 1,574.4 | 0 | 4 | 0 | | - | - | - | - | , |
| | Development | Alaska Gasline Development Corporation | Restore Operating Costs for Alaska Gasline Development Corporation to the FY2015 funding level | | 1229 | AGDC-ISP | 4,450.0 | 1 | 0 | 0 | | - | - | 4,450.0 | - | 4,450.0 |

| A # | Appropriation | Allocation | D E Description | Subcommittee Notes | | unding Informa | | Funding | Gov | Hse | R S T | ted Designated | Other | Federal | X Total |
|--------|-------------------------------------|---|--|--------------------|------|----------------|-----------|------------|------|-----|-------|----------------|----------|---------|------------|
| 332 | | | | | | | | Multiplier | PCNs | PCN | GF | ĞF | State | | |
| 27 | | Alaska Energy Authority Owned Facilities | AMD: Reduce Receipt Authority for the Alaska Energy Authority No Longer Needed | | 1107 | AEA Rcpts | (85.4) | 1 | 0 | 0 | | - | (85.4) | - | (85.4) |
| 28 | • | Alaska Energy Authority Rural Energy Operations | AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority | | 1061 | CIP Rcpts | (1,009.1) | 1 | 0 | 0 | | - | (1,009.1 | - | (1,009.1) |
| 29 | Alaska Energy Authority | Alaska Energy Authority Technical Assistance | AMD: Reduce Interagency Receipt Authority No Longer Needed | | 1007 | I/A Rcpts | (46.1) | 1 | 0 | 0 | | | (46.1) | - | (46.1) |
| | | Alaska | Align Authority with | | 1007 | I/A Rcpts | (709.9) | 1 | 0 | 0 | | | (709.9) | | (709.9) |
| 366 | | Industrial Development and Export Authority | Actual Activity | | 1102 | AIDEA Rcpt | 709.9 | 1 | | | | - | 709.9 | - | 709.9 |
| 31 | Development and Export Authority | | Specialized Legal Services and Economic Analysis Projects | | 1102 | AIDEA Rcpt | 250.0 | 1 | 0 | 0 | | - | 250.0 | - | 250.0 |
| 368 32 | Alaska Industrial | | Project Management to | | 1061 | CIP Rcpts | 150.7 | 1 | 2 | 2 | | _ = | 150.7 | - | 150.7 |
| 369 | | | Support Portfolio Growth | | 1102 | AIDEA Rcpt | 200.1 | 1 | | | | - | 200.1 | | 200.1 |
| 33 | Development and Export Authority | Alaska Industrial Development and Export Authority | Additional Authority to Align Personal Services with Actual Costs | | 1102 | AIDEA Rcpt | 225.0 | 1 | 0 | 0 | | - | 225.0 | - | 225.0 |
| | | | AMD: Reduce excess Personal Services authorization for Alaska Energy Authority Staff Budgeted in AIDEA | | 1007 | I/A Rcpts | (363.0) | 1 | 0 | 0 | | | (363.0) | - | (363.0) |
| 351 35 | Development and Export Authority | Alaska Industrial Development Corporation Facilities Maintenance | Facility Modification and Maintenance | | 1102 | AIDEA Rcpt | 150.0 | 1 | 0 | 0 | | - | 150.0 | - | 150.0 |
| | , , | Industrial | AMD: Reduce Facility Modification and Maintenance | | 1102 | AIDEA Rcpt | (75.0) | 1 | 0 | 0 | | - | (75.0) | - | (75.0) |

| # | Appropriation B | C Allocation | D E Description | F G H I Subcommittee Notes | | K L unding Informa | | Funding | Gov | Q Hse | R | Unrestricted | Designated | Other | Federal | X Total |
|-------------------|------------------|------------------------|---------------------------|---------------------------------|------|-----------------------|-----------|------------|------|----------|---|--------------|------------|----------|---------|------------|
| 332 | | | | | | | | Multiplier | PCNs | PCN | | GF | ĞF | State | | |
| ₃₇₄ 37 | Alaska Seafood | Alaska | Restore Alaska Seafood | | 1002 | Fed Rcpts | 4,500.0 | 1 | 19 | 19 | | - | - | - | 4,500.0 | 4,500.0 |
| 375 | | Seafood | Marketing Authority for | | 1003 | G/F Match | 4,500.0 | 1 | | | | 4,500.0 | - | - | - | 4,500.0 |
| 376 | Institute | | FY2016 (same level of | | 1004 | Gen Fund | 2,883.6 | 1 | | | | 2,883.6 | - | - | - | 2,883.6 |
| | | Institute | funding as FY2015) | | 1108 | Stat Desig | 14,826.5 | 1 | | | | - | - | 14,826.5 | - | 14,826.5 |
| | | | | | | | | | | | | | | | | |
| 377 | | | | | | | | | | | | | | | | |
| ₃₇₈ 38 | | Alaska | AMD: Reduce Alaska | | 1004 | Gen Fund | (1,063.0) | 1 | 0 | 0 | | (1,063.0) | - | - | - | (1,063.0) |
| | | Seafood | Seafood Marketing | | 1108 | Stat Desig | (1,549.9) | 1 | | | | - | - | (1,549.9 |) - | (1,549.9) |
| | | Marketing Institute | Activities | | | | | | | | | | | | | |
| 270 | | mstitute | | | | | | | | | | | | | | |
| 3/9 | Regulatory | Regulatory | Delete Electricity Regs | | 1212 | Stimulus09 | (136.3) | 1 | 0 | 0 | | _ | _ | _ | (136.3) | (136.3) |
| | Commission of | | Assistance Program | | | Garria acco | (100.0) | | | ŭ | | | | | (100.0) | (.00.0) |
| | Alaska | Alaska | Due to End of Program | | | | | | | | | | | | | |
| | | | · · | | | | | | | | | | | | | |
| 380 | Regulatory | Regulatory | AMD: Delete Long-Term | | 0 | | | 1 | -1 | -1 | | _ | _ | _ | _ | |
| 40 | | | Non-Permanent Utility | | U | | | | | - ' | | _ | | | | _ |
| | | Alaska | Engineering Analyst (08- | | | | | | | | | | | | | |
| | | | N10003) | | | | | | | | | | | | | |
| 381 | | | , | | | | | | | | | | | | | |
| 382 | | | • | | _ | | | ı | | | | (222.2) | I | | | (222.2) |
| Go | vernor's Amendm | ents | | Numbers Section | Fun | id Code | - | | 0 | 0 | | (300.0) | - | - | - | (300.0) |
| 397 | | | | | | | | | | | | | | | | |
| 1 | Economic | Economic | 2/17 AMD: Restore | | 1004 | Gen Fund | 300.0 | 0 | 0 | 0 | | | - | - | - | - |
| | Development | Development | Funding for Named | | | | | | | | | | | | | |
| | | | Recipient Grant for | | | | | | | | | | | | | |
| | | | Alaska Native Arts | | | | | | | | | | | | | |
| 398 | | | Marketing | | | | | | | | | - | | | | |
| 2 | Economic | Economic | 2/17 AMD: Reduce | | 1004 | Gen Fund | (150.0) | 1 | 0 | 0 | | | - | - | - | (150.0) |
| | Development | Development | Tourism Activities (from | | | | | | | | | | | | | |
| | | | \$12,485.6 to \$12,335.6) | | | | | | | | | | | | | |
| 399 | | | | | | | | | | | | (150.0) | | | | |
| 3 | Alaska Seafood | Alaska | 2/17 AMD: Reduce | | 1004 | Gen Fund | (150.0) | 1 | 0 | 0 | | (150.0) | - | - | - | (150.0) |
| | | Seafood | Alaska Seafood | | | | | | | | | | | | | |
| | Institute | | Marketing Activities | | | | | | | | | | | | | |
| 400 | | Institute | | | | | | | | | | | | | | |
| 401 | | | | | | | | | | | | | | | | |
| | ner Subcommittee | | | | | d Code | (4,771.6) | | 0 | -19 | | (5,416.1) | (795.6) | 1,440.1 | - | (4,771.6) |
| 1 | | Commissioner' | | | 1007 | I/A Rcpts | (11.2) | 1 | | -1 | | - | - | (11.2 |) - | (11.2) |
| | Administration | s Office | Communications | | | | | | | | | | | | | |
| | | | Coordinator (08-X020) | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 407 | Executive | Administrative | Delete vacant Office | | 1004 | Gen Fund | (64.5) | 1 | | -1 | | | _ | _ | | (64.5) |
| _ | | Services | Assistant II (08-3098) | | 1004 | Och i dila | (04.5) | | | - ' | | | | | | (04.5) |
| | raminouation | 00111000 | 7 toolotant ii (00 0000) | | | | | | | | | | | | | |
| 408 | | | | | | | | | | | | (64.5) | | | | |
| 409 3 | Community & | Community & | Delete 2 vacant | 02-1097 Grants Administrator II | 1004 | Gen Fund | (192.5) | 1 | | -2 | | (192.5) | - | - | - | (192.5) |
| | Regional Affairs | Regional | positions (02-1097 and | 08-5100 Local Govt Spec IV | 1061 | CIP Rcpts | (9.7) | 1 | | | | (.52.0) | - | (9.7 |) - | (9.7) |
| | | | 08-5100) | · | | | () | | | | | | | (| | () |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 410 | | | | | | | | | | | | | | | | |
| 4 | | | Reduce Alaska Legal | | 1004 | Gen Fund | (200.0) | 1 | | 0 | | (200.0) | - | - | - | (200.0) |
| | Regional Affairs | | Services Named | | | | | | | | | | | | | |
| | | | Recipient Grant from | | | | | | | | | | | | | |
| | | | \$550.0 to \$350.0 | | | | | | | | | | | | | |
| 411 | | | | | | | | | | | | | | 1 | | |

| A | В | C | D E | F G H I | J_ | K L | M N | 0 | Р | Q | R | S T | U | ٧ | W | X Y |
|-------|--|--|--|---|------|----------------|--------|-----------------------|-------------|------------|-----|--------------------|------------------|----------------|---------|--------|
| 332 | Appropriation | Allocation | Description | Subcommittee Notes | Ft | unding Informa | ation | Funding Multiplier | Gov PCNs | Hse PCN | | Unrestricted GF | Designated GF | Other State | Federal | Total |
| 5 | Corporations, Business and Professional Licensing | Corporations, Business and Professional Licensing | Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS | | 1007 | I/A Rcpts | (85.0) | | 1 0110 | 0 | | - | - | (85.0) | - | (85.0) |
| 413 6 | Corporations, | Corporations, | Delete vacant Office | | 1005 | GF/Prgm | (9.5) | 1 | | -1 | | - | (9.5) | - | - | (9.5) |
| 414 | Business and Professional Licensing | Business and Professional Licensing | Assistant II (08-3090) | | 1156 | Rcpt Svcs | (49.6) | | | | | - | (49.6) | - | - | (49.6) |
| 415 | Corporations, Business and Professional Licensing | Corporations, Business and Professional Licensing | Commerce, Community a fees approximately equal 08.01.065(c). Further, it is Department of Commerco Development annually sureport to the legislature in Finance Division. The reginformation for each licen revenues from other sour including separate report administrative costs, dep | lature that the Department of and Economic Development set license It of the cost of regulation per AS is the intent of the legislature that the e, Community and Economic libration, by November 1st, a six year in a template developed by Legislative port is to include at least the following using board: revenues from license fees reces; expenditures by line item, ing for investigative costs, artmental and other cost allocation es; carryforward balance; and potential ed on statistical analysis. | | | , | 1 | | | INT | | | | - | |
| 8 | Corporations, Business and | Corporations, Business and | | by this appropriation includes the ated balance on June 30, 2015, of | | | | 1 | | | INT | - | - | - | - | - |
| 416 | Professional Licensing | Professional Licensing | | AS 08.01.065(a), (c) and (f)-(i). | | | | | | | | | | | | |
| 417 | Corporations, Business and Professional Licensing | Corporations, Business and Professional Licensing | unexpended and unobligation | by this appropriation includes the ated balance on June 30, 2015, of AS 08.01.065(a), (c) and (f)-(i) and AS | | | | 0 | | | INT | | | | - | |
| | Corporations, Business and Professional Licensing | Corporations, Business and Professional Licensing | Commerce, Community a standardized methodolog collected by each licensir cost of regulating that pro The methodology should deficit carryforward balan program. If, during the developmen department determines the guidance, the departmen January 31, 2016. The department shall pro a letter to the Chairs of the | lature that the Department of and Economic Development develop a py for fee setting to ensure that fees ge program approximately equal the offession as required by AS 08.01.065. include a plan for the collection of incestor each professional licensing and to a standardized methodology, the nat current statutes offer insufficient t shall propose statutory changes by wide the standardized methodology or the Finance Committees with the se statutes by November 1, 2015. | | | | 1 | | | INT | | | | | |
| 419 | Economic Development | Economic Development | Reduce Special Vehicle Receipts to meet actual FY14 collections | | 1200 | VehRntlTax | (5.4) | 1 | | | | - | (5.4) | - | - | (5.4) |

| Α | В | С | D E | F G H I | | K L | M N | 0 | Р | Q | R S | Т | U | V | W | Х |
|--------|---|--|---|---|--------------|-----------------------|----------------|-----------------------|-------------|------------|-----|--------------------|------------------|----------------|---------|------------|
| 332 | Appropriation | Allocation | Description | Subcommittee Notes | Fu | unding Informa | ation | Funding Multiplier | Gov PCNs | Hse PCN | | Unrestricted GF | Designated GF | Other State | Federal | Total |
| 420 | 2 Economic Development | Economic Development | Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219) | 08-1044 Dev Spec II, Option A 08-2219 Planner III | 1004 | Gen Fund | (150.0) | 1 | | -2 | | (150.0) | - | - | - | (150.0) |
| 421 1: | B Economic | Economic | Transfer Tourism | Items 13 and 14 are related. | 1004 | Gen Fund | (12,335.6) | 1 | | -2 | | (12,335.6) | - | - | - | (12,335.6) |
| 422 | Development | Development | Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation | Transfer positions 08-T101 and 08- 9085 from Economic Development to Tourism Marketing. | 1108 | Stat Desig | (2,700.0) | 1 | | | | | - | (2,700.0) | - | (2,700.0) |
| 423 14 | 1 Tourism | Tourism | Transfer Tourism | Items 13 and 14 are related. | 1004 | Gen Fund | 12,335.6 | 1 | | 2 | | 12,335.6 | - | - | - | 12,335.6 |
| 424 | Marketing & Development | Marketing | Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation | Transfer positions 08-T101 and 08- 9085 from Economic Development to Tourism Marketing. | 1108 | Stat Desig | 2,700.0 | 1 | | | | - | - | 2,700.0 | - | 2,700.0 |
| 425 | 5 Tourism Marketing & Development | Tourism Marketing | Reduce Tourism Marketing funding from \$12,335.6 to \$9,264.4 | | 1004 | Gen Fund | (3,071.2) | 1 | | | | (3,071.2) | - | | - | (3,071.2) |
| 426 10 | Investments | Investments | Delete 2 vacant | 08-9082 Loan/Collection Officer II | 1070 | FishEn RLF | (13.6) | 1 | | -2 | | - | (13.6) | - | - | (13.6) |
| 427 | | | positions (08-9082 and | 08-9084 Loan Closer/Processor I | 1036 | Cm Fish Ln | (126.1) | 1 | | | | - | (126.1) | - | - | (126.1) |
| 428 | | | 08-9084) | | 1164 1170 | Rural Dev SBED RLF | (1.7) (1.7) | 1 | | | | - | (1.7) (1.7) | - | - | (1.7) |
| 430 1 | Insurance | Insurance | Delete 8 vacant | 08-4038 Office Assistant I | 1156 | Rcpt Svcs | (493.8) | 1 | | -8 | | - | (493.8) | - | - | (493.8) |
| 431 | | | positions (08-4038, 08- 4040, 08-4046, 08-4050, 08-4055, 08-4058, 08- N09002 and 08- N11001) | 08-4040 Paralegal II 08-4046 Insurance Specialist I 08-4050 Office Assistant I 08-4055 Insurance Licensing Exam I 08-4058 Ins Financial Exam II 08-N09002 Office Assistant I 08-N11001 Office Assistant I | 1061 | CIP Rcpts | (104.4) | 1 | | | | - | - | (104.4) | - | (104.4) |
| 432 | B Alaska Energy Authority | | Rename Alaska Energy Authority Rural Energy Operations to Alaska Energy Authority Rural Energy Assistance | Items 18, 19, and 20 are related. | | | - | 1 | | 0 | | - | - | - | - | - |
| 433 19 | Alaska Energy | | Consolidate AEA | Items 18, 19, and 20 are related. | 1004 | Gen Fund | (406.7) | 1 | | 0 | | (406.7) | - | - | - | (406.7) |
| 434 | Authority | Assistance | Technical Assistance into AEA Rural Energy Assistance | | 1007 | I/A Rcpts | (123.9) | 1 | | | | - | - | (123.9) | - | (123.9) |
| 435 20 | Alaska Energy | AEA Rural | Consolidate AEA | Items 18, 19, and 20 are related. | 1004 | Gen Fund | 406.7 | 1 | | 0 | | 406.7 | - | - | - | 406.7 |
| 436 | Authority | Energy Assistance | Technical Assistance into AEA Rural Energy Assistance | | 1007 | I/A Rcpts | 123.9 | 1 | | | | - | - | 123.9 | - | 123.9 |
| 437 | | Alaska Industrial Development and Export Authority | Delete 2 vacant positions (08-X065 and 08-X121) | 08-X065 Assistant Project Manager 08-X121 Asst Environmental Mgr | 1007 | I/A Rcpts | (20.2) | 1 | | -2 | | - | - | (20.2) | - | (20.2) |

| Α | В | С | D E | F G H I | | K L | M N | 0 | P | Q | R | S T | U | V | W | X Y |
|-------------------|--|-------------------|---------------------------------------|--|------|----------------|-----------|------------|------|-----|-----|--------------------|--------|---------|---------|-----------|
| # | Appropriation | Allocation | Description | Subcommittee Notes | Fu | ınding Informa | ition | Funding | Gov | Hse | | Unrestricted GF | | Other | Federal | Total |
| 332 | ? Alaska Seafood | A11 | Found account about | | 4004 | Ora Frank | (4.670.6) | Multiplier | PCNs | PCN | | | GF | State | | (1,670.6) |
| 438 22 | Marketing | Alaska Seafood | Fund source change from UGF (1004) to | | 1004 | Gen Fund | (1,670.6) | 1 | | 0 | | (1,670.6) | - | 1 070 0 | - | (, , |
| | | | Statutory Designated | | 1108 | Stat Desig | 1,670.6 | 1 | | | | - | - | 1,670.6 | - | 1,670.6 |
| | montate | Institute | Program Receipts | | | | | | | | | | | | | |
| 439 | | | | | | | | | | | | | | | | |
| 23 | Alaska Seafood | Alaska | The amount appropriated | by this appropriation includes the | | | - | 0 | | | INT | - | - | - | - | - |
| | | | | ated balance on June 30, 2015 of the | | | | | | | | | | | | |
| | Institute | | | gram receipts from the seafood | | | | | | | | | | | | |
| | | | | AS 16.51.120) and other statutory | | | | | | | | | | | | |
| | | | | ipts of the Alaska Seafood Marketing f the legislature (1) that the Alaska | | | | | | | | | | | | |
| | | | | ute limit expenditure of the appropriation | | | | | | | | | | | | |
| | | | | tory designated program receipts | | | | | | | | | | | | |
| | | | | ar ending June 30, 2015; (2) to limit the | | | | | | | | | | | | |
| | | | | oriation to 20 percent of the statutory | | | | | | | | | | | | |
| | | | | ipts collected during the fiscal year | | | | | | | | | | | | |
| | | | | nd (3) limit the amount appropriated | | | | | | | | | | | | |
| | | | | the Alaska Seafood Marketing Institute | | | | | | | | | | | | |
| | | | | ng industry contributions and federal keting activities to not more than | | | | | | | | | | | | |
| | | | | ar, regardless of the amount of industry | | | | | | | | | | | | |
| | | | contributions and federal | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 440 | Alaska Seafood | Alaska | The amount appropriate | by this appropriation includes the | | | | 1 | | | INT | - | - | | - | _ |
| 24 | | Seafood | | ated balance on June 30, 2015 of the | | | | • | | | | | | | | |
| | | | | gram receipts from the seafood | | | | | | | | | | | | |
| | | | | AS 16.51.120) and other statutory | | | | | | | | | | | | |
| | | | | ipts of the Alaska Seafood Marketing | | | | | | | | | | | | |
| 441 | | | Institute. | | | | | | | | | | | | | |
| 442 25 | Agency-wide Unallocated Appropriations | Agency-wide | Unallocated Travel | | 1004 | Gen Fund | (67.3) | 1 | | | | (67.3) | - | - | - | (67.3) |
| 443 | Unallocated | Unallocated | Reduction | | 1005 | GF/Prgm | (30.9) | 1 | | | | - | (30.9) | - | - | (30.9) |
| 444 | Appropriations | Appropriations | | | 1036 | Cm Fish Ln | (7.9) | 1 | | | | - | (7.9) | - | - | (7.9) |
| 445 | | | | | 1040 | Real Est | (0.2) | 1 | | | | - | (0.2) | - | - | (0.2) |
| 446 | | | | | 1062 | Power Proj | (2.3) | 1 | | | | - | (2.3) | - | - | (2.3) |
| 447 | | | | | 1070 | FishEn RLF | (1.3) | 1 | | | | - | (1.3) | - | - | (1.3) |
| 448 | | | | | 1074 | Bulk Fuel | (0.1) | 1 | | | | - | (0.1) | - | - | (0.1) |
| 447 448 449 | | | | | 1141 | RCA Rcpts | (16.9) | 1 | | | | - | (16.9) | - | - | (16.9) |
| 450 | | | | | 1156 | Rcpt Svcs | (31.7) | 1 | | | | - | (31.7) | - | - | (31.7) |
| 451 | | | | | 1164 | Rural Dev | (0.1) | 1 | | | | - | (0.1) | - | - | (0.1) |
| 452 | | | | | 1170 | SBED RLF | (0.1) | 1 | 1 | | | - | (0.1) | - | - | (0.1) |
| | | | | | 1210 | Ren Energy | (2.7) | 1 | | | | - | (2.7) | - | - | (2.7) |
| 453 454 | | | | | | | , | | | | | | , | | | |