

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16GovAmd and House Sub**

<b>Numbers Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Reduce Herring Studies, Management and Assessments	House Sub	Dec	-247.0	-128.1	-4.7	-86.1	-28.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-314.0										
1201 CFEC Rcpts (DGF)			314.0										
<b>* Allocation Difference *</b>			-247.0	-128.1	-4.7	-86.1	-28.1	0.0	0.0	0.0	0	0	0
<b>Central Region Fisheries Management</b>													
Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position	House Sub	Dec	-219.8	-162.5	-30.4	-23.0	-3.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-219.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-264.6										
1201 CFEC Rcpts (DGF)			264.6										
<b>* Allocation Difference *</b>			-219.8	-162.5	-30.4	-23.0	-3.9	0.0	0.0	0.0	0	0	0
<b>AYK Region Fisheries Management</b>													
Reduce Herring Monitoring	House Sub	Dec	-21.6	-10.3	-1.2	-5.5	-4.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.6										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-536.5										
1201 CFEC Rcpts (DGF)			536.5										
Delete vacant F&W Technician III position (11-5039)	House Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
<b>* Allocation Difference *</b>			-21.6	-10.3	-1.2	-5.5	-4.6	0.0	0.0	0.0	0	-1	0
<b>Westward Region Fisheries Management</b>													
Reduce Herring Management and Vessel Support	House Sub	Dec	-230.0	-190.5	-16.0	-8.4	-10.1	-5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-230.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-481.2										
1201 CFEC Rcpts (DGF)			481.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Westward Region Fisheries Management (continued)</b>													
* Allocation Difference *			-230.0	-190.5	-16.0	-8.4	-10.1	-5.0	0.0	0.0	0	0	0
<b>Statewide Fisheries Management</b>													
AMD: Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
1201 CFEC Rcpts (DGF)			3,000.0										
Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant	House Sub	Dec	-1,351.8	-826.8	-275.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,351.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,903.7										
1201 CFEC Rcpts (DGF)			1,903.7										
Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Delete 4 vacant positions (11-1094, 11-1252, 11-1716, 11-1104)	House Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
* Allocation Difference *			-1,351.8	-826.8	-275.0	0.0	-250.0	0.0	0.0	0.0	-4	0	0
<b>Commercial Fisheries Entry Commission</b>													
Delete 3 vacant positions (11-3010, 11-3002 and 11-3024)	House Sub	Dec	-283.4	-283.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
1201 CFEC Rcpts (DGF)			-283.4										
* Allocation Difference *			-283.4	-283.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
** Appropriation Difference **			-2,353.6	-1,601.6	-327.3	-123.0	-296.7	-5.0	0.0	0.0	-6	-2	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Delete 12 vacant positions	House Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-6	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-6	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-6	0
<b>Wildlife Conservation</b>													

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<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation</b>													
Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act	House Sub	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Delete Communications Coordinator position (11-1819)	House Sub	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Administrative Services</b>													
Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111)	House Sub	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-3	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-3	0	0
<b>Fish and Game Boards and Advisory Committees</b>													
Reduce advisory committee travel and meetings	House Sub	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
<b>State Subsistence Research</b>													
Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605)	House Sub	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-2	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-2	0	0
** Appropriation Difference **			-800.0	-100.0	0.0	0.0	0.0	0.0	0.0	-700.0	-6	0	0
<b>Habitat</b>													
<b>Habitat</b>													
Reduce Title 16 Processing, Anadromus Waters Catalog updates, Special Area Mgt Plns, Lrg Project Reviews & delete 3 pcns	House Sub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
** Appropriation Difference **			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
*** Agency Difference ***			-3,953.6	-1,701.6	-327.3	-523.0	-296.7	-5.0	0.0	-1,100.0	-20	-9	0
**** All Agencies Difference ****			-3,953.6	-1,701.6	-327.3	-523.0	-296.7	-5.0	0.0	-1,100.0	-20	-9	0

## Column Definitions

**16GovAmd (FY16 Governor Amended)** - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).

**House Sub (House Subcommittee)** - The version of the FY16 operating budget adopted by the House Finance Subcommittees.