A B 301 Department of Fis		D	Е	F	G H	1 1	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
302 All Dollars in Thous 303 Numbers Only	sands																	
303 Numbers Only												Ī		Prepared by:	Rex Shattuck			
			FY16			FY15 Mgt				Governor								
204	FY15 Mgt Pln	FY16 Adj Base	Governor Amend+	House Subcom	Senate Subcom	Hou Subcom		FY16 Adj House Sub		to Ho Subcom								
305 Unrestricted GF	79,387.8	79,852.4	72,542.4	67,872.2	Subcom	(11,515.6)		(11,980.2)		(4,670.2)				Date:		2/27/2015		
306 Designated GF	9,018.7	9,105.8	12,105.8	12,822.4		3,803.7	42.2%	3,716.6		716.6				Time		1:00 PM		
307 Other	62,653.0	63,173.4	62,973.4	62,973.4		320.4	0.5%	(200.0)	-0.3%	-	0.0%			Status:	FINAL			
308 Federal Funds	63,713.1	64,473.7	66,853.9	66,853.9		3,140.8	4.9%	2,380.2	3.7%	-	0.0%							
309 Total	214,772.6	216,605.3	214,475.5	210,521.9	-	(4,250.7)	-2.0%	(6,083.4)	-2.8%	(3,953.6)	-1.8%							
Check (Enter #s																		
310 from LFD reports)	214,772.6	216,605.3	214,475.5	210,521.9	-													
311 Should equal zero 312	-	-	-	-	-									Pink cells differ from Enter Data in Blue C	n Governor's Reques	it		
313 Funding Summar	•													Enter Data in Blue C	eiis			
314 General Funds Tot		88,958.2	84,648.2	80.694.6		(7.711.9)	-8.7%	(8,263.6)	-9.3%	(3.953.6)	-4.7%	1						
315 Other	62,653.0		62,973.4	62,973.4		320.4	0.5%	(200.0)	-0.3%	-	0.0%							
316 Federal	63,713.1		66,853.9	66,853.9		3,140.8	4.9%	2,380.2	3.7%		0.0%							
317 318 Positions (Enter)	nosition sounts f	rom I ED ro-	orte)															
318 Positions (Enter)	921	921	922	902		(19.0)	-2.1%	(19.0)	-2.1%	(20.0)	-2.2%	1						
319 PPTs	708			698		(10.0)	-1.4%	(10.0)		(9.0)								
321 Temps	54			54		- (10.0)	0.0%	- (10.0)	0.0%	- (0.0)	0.0%							
322 Total Positions	1,683			1,654		•						•						
Position Check (Sh	nould equal zero)			-														
324 325																		
323															HOUSE SU	ВСОММІТ	TEE	
														(Shaded Ce	ells are NOT Ed			s Budget
326															Re	quest)		
_																		
														Unrestricted	Designated	Other	Federal	Total
														Unrestricted GF	Designated GF	Other State	Federal	Total
327																	Federal	Total
327								Total S	Subcommitte	ee Changes					ĞF	State		(6,083.4)
328								Total S		ū	equest Ac	cented	t?	GF (11,980.2)	GF 3,716.6	State Funds (200.0)	2,380.2	(6,083.4)
	sh and Game							Total \$	Governor	ee Changes 's Original Re	equest Ac	cepted	FI? Or tent?	GF	GF 3,716.6	State Funds		
328 329	sh and Game							Total \$	Governor	's Original Ro	equest Ac Iments Ac nittee's Ad	cepted	OTI? Or Intent?	GF (11,980.2)	3,716.6	State Funds (200.0) (200.0)	2,380.2	(6,083.4)
328 329		Desci	ription	Subc	ommittee N	lotes .	F	Total S	Governor	's Original Ro	lments Ac	cepted	OTI? Or Intent?	(11,980.2) (4,310.0)	3,716.6 - 3,716.6 Designated	State Funds (200.0)	2,380.2	(6,083.4) (2,129.8)
328 329 330 Department of Fis		Descr	ription	Subc	ommittee N	lotes	F		Governor	's Original Ro nor's Amend Subcomm	lments Ac nittee's Ad	cepted ditions	OTI? Or Intent?	(11,980.2) (4,310.0) - (7,670.2)	3,716.6 - - 3,716.6	State Funds (200.0) (200.0) - - Other State	2,380.2 2,380.2 -	(6,083.4) (2,129.8) - (3,953.6)
328 329 330 Department of Fis		Desci	ription	Subc	ommittee N	Notes	F		Governor	's Original Renor's Amend	dments Ad nittee's Ad Gov	ditions Hse	OTI? Or Intent?	(11,980.2) (4,310.0) - (7,670.2) Unrestricted	3,716.6 - 3,716.6 Designated	State Funds (200.0) (200.0) - - Other	2,380.2 2,380.2 -	(6,083.4) (2,129.8) - (3,953.6)
328 330 331 # Appropriation 332 Includes all Gov I	Allocation Endorsed 2/5 tran		•		ommittee N				Governor	's Original Remor's Amend Subcomm Funding Multiplier	dments Ad nittee's Ad Gov	ditions Hse	OTI? Or Intent?	(11,980.2) (4,310.0) - (7,670.2) Unrestricted	3,716.6 - 3,716.6 Designated GF	State Funds (200.0) (200.0) - - Other State	2,380.2 2,380.2 	(6,083.4) (2,129.8) - (3,953.6)
328 330 331 # Appropriation	Allocation Endorsed 2/5 tran		•					unding Inform	Governor Gover	's Original Remor's Amend Subcomm Funding Multiplier	dments Adnittee's Ad Gov PCNs	ditions Hse PCNs	OTI? Or Intent?	(11,980.2) (4,310.0) - (7,670.2) Unrestricted GF	3,716.6 - 3,716.6 Designated GF	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) - (3,953.6) Total
328 330 Department of Fis 331 # Appropriation 332 Includes all Goy I the Adjusted Bas	Allocation Endorsed 2/5 trare.	nsactions not	included in				Fu	unding Inform	Governor Governor ation (2,129.8	's Original Remor's Ameno Subcomm Funding Multiplier	dments Aconittee's Adord Gov PCNs	ditions Hse PCNs	OTI? Or Intent?	GF (11,980.2) (4,310.0) - (7,670.2) Unrestricted GF (4,310.0)	3,716.6 - 3,716.6 Designated GF	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) - (3,953.6) Total (2,129.8)
328 330 331 # Appropriation 332 Includes all Gov Ethe Adjusted Bas 333 1 Commercial	Allocation Endorsed 2/5 trare. Southeast	AMD: Chilkat	included in					unding Inform	Governor Governor ation (2,129.8	's Original Remor's Ameno Subcomm Funding Multiplier	dments Adnittee's Ad Gov PCNs	ditions Hse PCNs	OTI? Or Intent?	(11,980.2) (4,310.0) - (7,670.2) Unrestricted GF	3,716.6 - 3,716.6 Designated GF	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) - (3,953.6) Total
328 330 Department of Fis 331 # Appropriation 332 Includes all Goy I the Adjusted Bas	Allocation Endorsed 2/5 trare. Southeast Region Fisheries	AMD: Chilkat	included in Lake				Fu	unding Inform	Governor Governor ation (2,129.8	's Original Remor's Ameno Subcomm Funding Multiplier	dments Aconittee's Adord Gov PCNs	ditions Hse PCNs	OTI? Or Intent?	GF (11,980.2) (4,310.0) - (7,670.2) Unrestricted GF (4,310.0)	3,716.6 - 3,716.6 Designated GF	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) - (3,953.6) Total (2,129.8)
328 330 331 # Appropriation 332 Includes all Gov Ethe Adjusted Bas 333 1 Commercial	Allocation Endorsed 2/5 trare. Southeast	AMD: Chilkat	Lake Program Eliminated				Fu	unding Inform	Governor Governor ation (2,129.8	's Original Remor's Ameno Subcomm Funding Multiplier	dments Aconittee's Adord Gov PCNs	ditions Hse PCNs	OTI? Or Intent?	GF (11,980.2) (4,310.0) - (7,670.2) Unrestricted GF (4,310.0)	3,716.6 - 3,716.6 Designated GF	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) - (3,953.6) Total (2,129.8)
328 339 330 Department of Fis 331 # Appropriation 332 Includes all Gov Ithe Adjusted Bas 333 1 Commercial Fisheries	Allocation Endorsed 2/5 trare. Southeast Region Fisheries	AMD: Chilkat Productivity F (FY13-FY16)	Lake Program Eliminated				Fu	unding Inform	Governor Governor ation (2,129.8	's Original Remor's Ameno Subcomm Funding Multiplier	dments Aconittee's Adord Gov PCNs	ditions Hse PCNs	OTI? Or Intent?	GF (11,980.2) (4,310.0) - (7,670.2) Unrestricted GF (4,310.0)	3,716.6 - 3,716.6 Designated GF	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) - (3,953.6) Total (2,129.8)
328 329 330 Department of Fis 331 # Appropriation 332 Includes all Gov Inthe Adjusted Bas 1 Commercial Fisheries	Allocation Endorsed 2/5 trare e. Southeast Region Fisheries Management	AMD: Chilkat Productivity F (FY13-FY16) with FY2015 Reduction	Lake Program Eliminated Unallocated				Fu	nd Code Gen Fund	Governor Gov	's Original Remor's Amenc Subcomn Funding Multiplier	dments Aconittee's Adord Gov PCNs	ditions Hse PCNs	OTI? Or Intent?	GF (11,980.2) (4,310.0) - (7,670.2) Unrestricted GF (4,310.0)	3,716.6 - 3,716.6 Designated GF	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) - (3,953.6) Total (2,129.8) 60.0
328 329 330 Department of Fis 331 # Appropriation 332 Includes all Gov Inthe Adjusted Bas 333 1 Commercial Fisheries 334 2 Commercial	Allocation Endorsed 2/5 trare. Southeast Region Fisheries Management Southeast	AMD: Chilkat Productivity F (FY13-FY16) with FY2015 Reduction AMD: Delete	Lake Program Eliminated Unallocated Chilkat Lake				Fu 1004	unding Inform	Governor Gov	's Original Remor's Amenc Subcomn Funding Multiplier	dments Achittee's Ad Gov PCNs	cepted ditions Hse PCNs -29 0	OTI? Or Intent?	GF (11,980.2) (4,310.0) - (7,670.2) Unrestricted GF (4,310.0)	3,716.6 - 3,716.6 Designated GF	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) - (3,953.6) Total (2,129.8)
328 329 330 Department of Fis 331 # Appropriation 332 Includes all Gov Inthe Adjusted Bas 1 Commercial Fisheries	Allocation Endorsed 2/5 trare. Southeast Region Fisheries Management Southeast	AMD: Chilkat Productivity F (FY13-FY16) with FY2015 Reduction	Lake Program Eliminated Unallocated Chilkat Lake				Fu 1004	nd Code Gen Fund	Governor Gov	's Original Remor's Amenc Subcomn Funding Multiplier	dments Achittee's Ad Gov PCNs	cepted ditions Hse PCNs -29 0	OTI? Or Intent?	GF (11,980.2) (4,310.0) - (7,670.2) Unrestricted GF (4,310.0)	3,716.6 - 3,716.6 Designated GF	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) - (3,953.6) Total (2,129.8) 60.0
328 329 330 Department of Fis 331 # Appropriation 332 Includes all Gov Inthe Adjusted Bas 333 1 Commercial Fisheries 334 2 Commercial	Allocation Endorsed 2/5 trare. Southeast Region Fisheries Management Southeast Region Fisheries	AMD: Chilkat Productivity F (FY13-FY16) with FY2015 Reduction AMD: Delete Productivity F	Lake Program Eliminated Unallocated Chilkat Lake				Fu 1004	nd Code Gen Fund	Governor Gov	's Original Remor's Amenc Subcomn Funding Multiplier	dments Achittee's Ad Gov PCNs	cepted ditions Hse PCNs -29 0	OTI? Or Intent?	GF (11,980.2) (4,310.0) - (7,670.2) Unrestricted GF (4,310.0)	3,716.6 - 3,716.6 Designated GF	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) - (3,953.6) Total (2,129.8) 60.0
328 329 330 Department of Fis 331 # Appropriation 332 Includes all Gov Ethe Adjusted Bas 333 1 Commercial Fisheries 334 2 Commercial Fisheries	Allocation Endorsed 2/5 trare. Southeast Region Fisheries Management Southeast Region Fisheries Management	AMD: Chilkat Productivity F (FY13-FY16) with FY2015 Reduction AMD: Delete Productivity F (FY13-FY16) Project	Lake Program Eliminated Unallocated Chilkat Lake Program Temporary				1004 1004	Gen Fund	Governor Gov	's Original Remor's Amend Subcomn Funding Multiplier	ments Acuittee's Ad Gov PCNs 0 0	cepted ditions Hse PCNs -29 0	OTI? Or Intent?	(4,310.0) (7,670.2) Unrestricted GF (4,310.0) 60.0	3,716.6	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) (3,953.6) Total (2,129.8) 60.0
328 329 330 331 # Appropriation 332 Includes all Gov to Adjusted Bas 333 1 Commercial Fisheries 334 2 Commercial Fisheries 335 3 Commercial	Allocation Endorsed 2/5 trare. Southeast Region Fisheries Management Southeast Region Fisheries Management Southeast Southeast	AMD: Chilkat Productivity F (FY13-FY16) with FY2015 Reduction AMD: Delete Productivity F (FY13-FY16) Project	Lake Program Eliminated Unallocated Chilkat Lake Program Temporary Chatham/lcy				Fu 1004	nd Code Gen Fund	Governor Gov	's Original Remor's Amend Subcomn Funding Multiplier	dments Achittee's Ad Gov PCNs	cepted ditions Hse PCNs -29 0	OTI? Or Intent?	GF (11,980.2) (4,310.0) - (7,670.2) Unrestricted GF (4,310.0)	3,716.6	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) - (3,953.6) Total (2,129.8) 60.0
328 329 330 Department of Fis 331 # Appropriation 332 Includes all Gov Ethe Adjusted Bas 333 1 Commercial Fisheries 334 2 Commercial Fisheries	Allocation Endorsed 2/5 trare. Southeast Region Fisheries Management Southeast Region Fisheries Management Southeast Region Fisheries Region Fisheries	AMD: Chilkat Productivity F (FY13-FY16) with FY2015 Reduction AMD: Delete Productivity F (FY13-FY16) Project AMD: Delete Strait Sockey	Lake Program Eliminated Unallocated Chilkat Lake Program Temporary Chatham/Icy e Salmon				1004 1004	Gen Fund	Governor Gov	's Original Remor's Amend Subcomn Funding Multiplier	ments Acuittee's Ad Gov PCNs 0 0	cepted ditions Hse PCNs -29 0	OTI? Or Intent?	(4,310.0) (7,670.2) Unrestricted GF (4,310.0) 60.0	3,716.6	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) (3,953.6) Total (2,129.8) 60.0
328 329 330 331 # Appropriation 332 Includes all Gov to Adjusted Bas 333 1 Commercial Fisheries 334 2 Commercial Fisheries 335 3 Commercial	Allocation Endorsed 2/5 trare. Southeast Region Fisheries Management Southeast Region Fisheries Management Southeast Southeast	AMD: Chilkat Productivity F (FY13-FY16) with FY2015 Reduction AMD: Delete Productivity F (FY13-FY16) Project AMD: Delete Strait Sockey Genetic Stoc	Lake Program Eliminated Unallocated Chilkat Lake Program Temporary Chatham/Icy e Salmon k (FY13-				1004 1004	Gen Fund	Governor Gov	's Original Remor's Amend Subcomn Funding Multiplier	ments Acuittee's Ad Gov PCNs 0 0	cepted ditions Hse PCNs -29 0	OTI? Or Intent?	(4,310.0) (7,670.2) Unrestricted GF (4,310.0) 60.0	3,716.6	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) - (3,953.6) Total (2,129.8) 60.0
328 329 330 331 # Appropriation 332 Includes all Gov to Adjusted Bas 333 1 Commercial Fisheries 334 2 Commercial Fisheries 335 3 Commercial	Allocation Endorsed 2/5 trare. Southeast Region Fisheries Management Southeast Region Fisheries Management Southeast Region Fisheries Region Fisheries	AMD: Chilkat Productivity F (FY13-FY16) with FY2015 Reduction AMD: Delete Productivity F (FY13-FY16) Project AMD: Delete Strait Sockey	Lake Program Eliminated Unallocated Chilkat Lake Program Temporary Chatham/Icy e Salmon k (FY13-				1004 1004	Gen Fund	Governor Gov	's Original Remor's Amend Subcomn Funding Multiplier	ments Acuittee's Ad Gov PCNs 0 0	cepted ditions Hse PCNs -29 0	OTI? Or Intent?	(4,310.0) (7,670.2) Unrestricted GF (4,310.0) 60.0	3,716.6	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) - (3,953.6) Total (2,129.8) 60.0
328 329 330 331 # Appropriation 332 Includes all Gov to Adjusted Bas 333 1 Commercial Fisheries 334 2 Commercial Fisheries 335 3 Commercial	Allocation Endorsed 2/5 trare. Southeast Region Fisheries Management Southeast Region Fisheries Management Southeast Region Fisheries Region Fisheries	AMD: Chilkat Productivity F (FY13-FY16) with FY2015 Reduction AMD: Delete Productivity F (FY13-FY16) Project AMD: Delete Strait Sockey Genetic Stoc	Lake Program Eliminated Unallocated Chilkat Lake Program Temporary Chatham/Icy e Salmon k (FY13-				1004 1004	Gen Fund	Governor Gov	's Original Remor's Amend Subcomn Funding Multiplier	ments Acuittee's Ad Gov PCNs 0 0	cepted ditions Hse PCNs -29 0	OTI? Or Intent?	(4,310.0) (7,670.2) Unrestricted GF (4,310.0) 60.0	3,716.6	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) - (3,953.6) Total (2,129.8) 60.0
328 329 330 331 # Appropriation 332 Includes all Gov the Adjusted Bas 333 1 Commercial Fisheries 334 2 Commercial Fisheries 335 3 Commercial Fisheries	Allocation Endorsed 2/5 trare Southeast Region Fisheries Management Southeast Region Fisheries Management Southeast Region Fisheries Management	AMD: Chilkat Productivity F (FY13-FY16) with FY2015 Reduction AMD: Delete Productivity F (FY13-FY16) Project AMD: Delete Strait Sockey Genetic Stoc FY16) Tempo	Lake Program Eliminated Unallocated Chilkat Lake Program Temporary Chatham/Icy e Salmon k (FY13- brary Project				1004 1004	Gen Fund	Governor Gov	's Original Renor's Amend Subcomn Funding Multiplier	ments Achittee's Ad ittee's Ad Gov PCNs 0 0	cepted ditions Hse PCNs -29 0 0	OTI? Or Intent?	(4,310.0) (7,670.2) Unrestricted GF (4,310.0) (60.0)	3,716.6	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) (3,953.6) Total (2,129.8) 60.0
328 329 330 Department of Fis 331 # Appropriation 332 Includes all Gov Inthe Adjusted Bas 333 1 Commercial Fisheries 334 2 Commercial Fisheries 335 3 Commercial Fisheries 4 Commercial	Allocation Endorsed 2/5 trare. Southeast Region Fisheries Management Southeast Region Fisheries Management Southeast Region Fisheries Management Southeast Region Fisheries Management	AMD: Chilkat Productivity F (FY13-FY16) with FY2015 Reduction AMD: Delete Productivity F (FY13-FY16) Project AMD: Delete Strait Sockey Genetic Stoc FY16) Tempo	Lake Program Eliminated Unallocated Chilkat Lake Program Temporary Chatham/Icy ee Salmon k (FY13- prary Project ee Southeast				1004 1004	Gen Fund	Governor Gov	's Original Renor's Amend Subcomn Funding Multiplier	ments Acuittee's Ad Gov PCNs 0 0	cepted ditions Hse PCNs -29 0	OTI? Or Intent?	(4,310.0) (7,670.2) Unrestricted GF (4,310.0) 60.0	3,716.6	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) (3,953.6) Total (2,129.8) 60.0
328 329 330 331 # Appropriation 332 Includes all Gov the Adjusted Bas 333 1 Commercial Fisheries 334 2 Commercial Fisheries 335 3 Commercial Fisheries	Allocation Endorsed 2/5 trare. Southeast Region Fisheries Management Southeast Region Fisheries Management Southeast Region Fisheries Management Southeast Region Fisheries Management Southeast Region Fisheries	AMD: Chilkate Productivity F (FY13-FY16) with FY2015 Reduction AMD: Delete Productivity F (FY13-FY16) Project AMD: Delete Strait Sockey Genetic Stockey Genetic Stockey Genetic Stockey Genetic Stockey Genetic Stockey Gene	Lake Program Eliminated Unallocated Chilkat Lake Program Temporary Chatham/Icy e Salmon k (FY13- brary Project e Southeast Shellfish				1004 1004	Gen Fund	Governor Gov	's Original Renor's Amend Subcomn Funding Multiplier	ments Achittee's Ad ittee's Ad Gov PCNs 0 0	cepted ditions Hse PCNs -29 0 0	OTI? Or Intent?	(4,310.0) (7,670.2) Unrestricted GF (4,310.0) (60.0)	3,716.6	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) - (3,953.6) Total (2,129.8) 60.0 (60.0)
328 329 330 Department of Fis 331 # Appropriation 332 Includes all Gov Inthe Adjusted Bas 333 1 Commercial Fisheries 334 2 Commercial Fisheries 335 3 Commercial Fisheries 4 Commercial	Allocation Endorsed 2/5 trare. Southeast Region Fisheries Management Southeast Region Fisheries Management Southeast Region Fisheries Management Southeast Region Fisheries Management	AMD: Chilkat Productivity F (FY13-FY16) with FY2015 Reduction AMD: Delete Productivity F (FY13-FY16) Project AMD: Delete Strait Sockey Genetic Stoc FY16) Tempo AMD: Reduct Salmon and S Management	Lake Program Eliminated Unallocated Chilkat Lake Program Temporary Chatham/Icy es Salmon k (FY13- orary Project es Southeast Shellfish Projects and				1004 1004	Gen Fund	Governor Gov	's Original Renor's Amend Subcomn Funding Multiplier	ments Achittee's Ad ittee's Ad Gov PCNs 0 0	cepted ditions Hse PCNs -29 0 0	OTI? Or Intent?	(4,310.0) (7,670.2) Unrestricted GF (4,310.0) (60.0)	3,716.6	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) - (3,953.6) Total (2,129.8) 60.0 (60.0)
328 329 330 Department of Fis 331 # Appropriation 332 Includes all Gov Inthe Adjusted Bas 333 1 Commercial Fisheries 334 2 Commercial Fisheries 335 3 Commercial Fisheries 4 Commercial	Allocation Endorsed 2/5 trare. Southeast Region Fisheries Management Southeast Region Fisheries Management Southeast Region Fisheries Management Southeast Region Fisheries Management Southeast Region Fisheries	AMD: Chilkate Productivity F (FY13-FY16) with FY2015 Reduction AMD: Delete Productivity F (FY13-FY16) Project AMD: Delete Strait Sockey Genetic Stockey Genetic Stockey Genetic Stockey Genetic Stockey Genetic Stockey Gene	Lake Program Eliminated Unallocated Chilkat Lake Program Temporary Chatham/Icy es Salmon k (FY13- orary Project es Southeast Shellfish Projects and				1004 1004	Gen Fund	Governor Gov	's Original Renor's Amend Subcomn Funding Multiplier	ments Achittee's Ad ittee's Ad Gov PCNs 0 0	cepted ditions Hse PCNs -29 0 0	OTI? Or Intent?	(4,310.0) (7,670.2) Unrestricted GF (4,310.0) (60.0)	3,716.6	State Funds (200.0) (200.0) Other State Funds	2,380.2 2,380.2 	(6,083.4) (2,129.8) - (3,953.6) Total (2,129.8) 60.0 (60.0)

	opriation	Allocation	D E Description	F G H I Subcommittee Notes	J F	к L unding Inform	M N ation	Funding Multiplier	Gov PCNs	Hse PCNs	R	Unrestricted GF	Designated GF	Other State Funds	Federal	X Total
5 Comm Fisher	ries Fis	sheries anagement	LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14- FY17) to Statewide		1004	Gen Fund	(184.5)	1	0	0		(184.5)	-	-	-	(184.5)
6 Comm Fisher	ries Fis	sheries anagement	AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)		1004	Gen Fund	(88.5)	1	0	0		(88.5)	-	-	-	(88.5)
7 Comm Fisher	ries Fis	sheries anagement	AMD: Reduce Central Region Salmon and Herring Management Projects (LFD decreased to balance TROUT of Mixed Stock IncT)		1004	Gen Fund	(207.1)	1	0	0		(207.1)	-	-	-	(207.1)
8 Comm Fisher	ries Fis	sheries	AMD: Change Fishery Biologist I (11-1600) from Full-Time to Part-Time		0		-	1	0	0		-	-	-	-	-
9 Comm Fisher	ries Fis	sheries anagement	AMD: Delete Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) Temporary Project		1004	Gen Fund	(200.0)	1	0	0		(200.0)	-	-	-	(200.0)
10 Comm Fisher	ries Fis	sheries	AMD: Reduce AYK Region Salmon Enhancement Projects		1004	Gen Fund	(440.0)	1	0	0		(440.0)	-	-	-	(440.0)
11 Comm Fisher	ries Re	egion Fisheries anagement	AMD: Delete Genetics Work on Chinook Salmon (FY13-FY16) Temporary Project		1004	Gen Fund	(111.5)	1	0	0		(111.5)	-	-	-	(111.5)
12 Comm Fisher	ries Re	egion Fisheries anagement	AMD: Reduce Westward Region Salmon and Shellfish Management Projects and Computer Support		1004	Gen Fund	(101.3)	1	0	0		(101.3)	-	-	-	(101.3)
13 Comm Fisher	ries Fis	anagement	LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14- FY17) to Statewide		1004	Gen Fund	184.5	5 1	0	0		184.5	-	-	1	184.5
14 Comm Fisher	ries Fis	sheries anagement	AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)		1004	Gen Fund	(184.5)	1	0	0		(184.5)	-	-	-	(184.5)

#	Appropriation	Allocation	Description E	F G H I Subcommittee Notes		K ∟ unding Inform	ation	Funding Multiplier	Gov PCNs	Hse PCNs	R	Unrestricted GF	Designated GF	Other State Funds	Federal	X Total
1	5 Commercial Fisheries	Statewide Fisheries Management	AMD: Delete Chatham/lcy Strait Sockeye Salmon Genetic Stock (FY13- FY16) Temporary Project		1004	Gen Fund	(223.5)	1	0	0		(223.5)	-	-	-	(223.5
	6 Commercial Fisheries	Statewide Fisheries Management	AMD: Delete Genetics Work on Chinook Salmon (FY13-FY14) Temporary Project		1004	Gen Fund	(122.5)	1	0	0		(122.5)	-	-	-	(122.5
1	7 Commercial Fisheries	Statewide Fisheries Management	AMD: Reduce Statewide Field Support (LFD increased to balance TROUT of Mixed Stock IncT)		1004	Gen Fund	(337.7)	1	0	0		(337.7)	-	-	-	(337.7
350 1	8 Commercial Fisheries	Statewide Fisheries Management	AMD: Replace Unavailable EVOS Receipts with Interagency Receipts to Support Existing Programs		1007 1018	I/A Rcpts EVOS Civil			0	0		-	-	150.0 (150.0)		150.0 (150.0
352 1 353	9 Commercial Fisheries	Statewide Fisheries Management	AMD: Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	Allocated the fund source change to the regions (see Other Subcommittee Actions).	1004	Gen Fund	(1711111		0	0		-	-	-	-	-
	0 Sport Fisheries	Sport Fisheries	AMD: Delete Yentna River Fishwheel Recapture Project (FY15-FY16) Temporary Project		1004	Gen Fund	(90.0)	1	0	0		(90.0)	-	-	-	(90.0)
2	1 Sport Fisheries	Sport Fisheries	AMD: Delete Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15- FY16) Temporary Project		1004	Gen Fund	(148.5	1	0	0		(148.5)	-	-	-	(148.5
2	2 Sport Fisheries	Sport Fisheries	AMD: Reduce Core and Support Services		1004	Gen Fund	(285.3)) 1	0	0		(285.3)	-	-	-	(285.3)
358	3 Sport Fisheries	Sport Fisheries	AMD: Replace Unavailable Federal Receipts with Fish & Game Funds		1002	Fed Rcpts Fish/Game	, ,		0	0			-	600.0	(600.0)	(600.0
359 2	4 Sport Fisheries	Sport Fisheries	AMD: Change Part-Time Office Assistant (11-4121) to Full-Time Fish and Game Program Tech		0		-	1	0	0		-	-	-	-	-
	5 Sport Fisheries	Sport Fish Hatcheries	AMD: Reduce Facility Support at Fort Richardson		1004	Gen Fund	(14.7)	1	0	0		(14.7)	-	-	-	(14.7)
361 2 362	6 Sport Fisheries	Sport Fish Hatcheries	AMD: Align Authority to Purchase Fish Food		0		-	1	0	0		-	-	-	-	-

	Allocation	Description	Subcommittee Notes	F	ואן ∟ <mark>unding Inform</mark>	M N ation	Funding Multiplier	Gov PCNs	Hse PCNs	R	Unrestricted GF	Designated GF	Other State Funds	Federal	X Total
Wildlife	Wildlife	Change from Fish & Game		1002	Fed Rcpts	500.0	1	0	0			-	-	500.0	500.0
Conservation	Conservation	funds to federal Pittman- Robertson Wildlife Restoration funds to Support Existing Programs		1024	Fish/Game	(500.0)) 1				-	-	(500.0)	-	(500.0)
Wildlife Conservation	Wildlife Conservation	AMD: Additional Pittman- Robertson Wildlife Restoration funds for Wildlife Population Assessment and Species Research		1002	Fed Rcpts	1,000.0	1	0	0		-	-	1	1,000.0	1,000.0
Wildlife	Wildlife	AMD: Change from		1002	Fed Rcpts	1,180.2	2 1	0	0			-	-	1,180.2	1,180.2
Conservation	Conservation	unrestricted general funds to Pittman-Robertson Wildlife Restoration funds to Support Existing Programs		1004	Gen Fund	(1,180.2)) 1				(1,180.2)	-	-	-	(1,180.2)
Wildlife Conservation	Wildlife Conservation	AMD: Transfer (11-0452, 11-2083) from Wildlife Conservation Special Projects, Positions No Longer Shared		0		-	- 1	2	2		-	-	-	-	-
Wildlife Conservation	Wildlife Conservation	AMD: Transfer GIS Analyst III (11-6007) from Wildlife Conservation Special Projects for Regional GIS Assignment		0		-	- 1	1	1		-	-	-	-	-
		AMD: Transfer (11-0452, 11-2083) to Wildlife Conservation, Positions No Longer Shared		0		-	1	-2	-2		-	-	-	-	-
		AMD: Transfer GIS Analyst III (11-6007) to Wildlife Conservation for Regional GIS Assignment		0		-	1	-1	-1		-	-	-	-	-
		FY2016 Target Reduction		1004	Gen Fund	(1,310.0)) 1	0	0		(1,310.0)	-	-	-	(1,310.0)
		AMD: FY2016 Target Reduction		1004	Gen Fund	1,310.0	1	0	0		1,310.0	-	-	-	1,310.0
		AMD: Reduce Core and Support Services		1004	Gen Fund	(100.0)) 1	0	0		(100.0)	-	-	-	(100.0)
		AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	- 1	0	0		-	-	-	-	-
		Change from Statutory		1002	Fed Rcpts	300.0	1	0	0			-	-	300.0	300.0
		Designated Prgm Rec to federal funds to Support Existing Programs		1108	Stat Desig	(300.0)) 1				-	-	(300.0)	-	(300.0)
	Conservation Wildlife Conservation Wildlife Conservation Wildlife Conservation Wildlife Conservation Wildlife Conservation Wildlife Conservation Administration and Support Administration and Support Administration and Support Administration and Support Administration and Support	Conservation Wildlife Conservation Conservation Wildlife Conservation Conservation Special Projects Wildlife Conservation Commissioner's Office Administration and Support Administrative Services Administrative Services Administrative Services Administrative Services	Conservation Conservation Conservation Wildlife Conservation Special Projects Conservation Special Projects Conservation Special Projects Conservation Special Projects Conservation Special Projects Conservation Special Projects Conservation Special Projects Conservation Special Projects Conservation Special Projects Conservation Special Projects Conservation Fyzo16 Target Reduction Administration and Support State Conage from Statutory Designated Prigm Rec to federal funds to Support	Conservation Conservation Conservation Wildlife Conservation Conservation Conservation Wildlife Conservation Wildlife Conservation Special Projects Special Projects Conservation Special Projects Special Projects Conservation Special Projects Conservation Special Projects Special Project	Conservation Conservation Runds to federal Pittman-Robertson Wildlife Restoration funds to Support Existing Programs AMD: Additional Pittman-Robertson Wildlife Restoration funds for Wildlife Population Assessment and Species Research Wildlife Conservation Conservation Conservation Wildlife Conservation Conservati	Conservation Conservation Conservation Conservation Conservation Unide to Support Existing Programs Wildlife Conservation	Conservation Conservation Support Existing Programs Wildlife Restoration funds to Support Existing Programs Wildlife Conservation Con	Conservation Cons	Conservation Cons	Conservation Cons	Conservation Cons	Conservation	Conservation Cons	Conservation	Conservation Cons

# Appropriation	n Allocation	D E Description	F G H I Subcommittee Notes		K L unding Informa	M N ation	Funding Multiplier	Gov PCNs	Hse PCNs	R	Unrestricted GF	Designated GF	Other State Funds	Federal	× Total
39 Administratio and Support	State Subsistence Research	Pittman-Robertson Wildlife Restoration Additional funds		1002	Fed Rcpts	1,000.0	1	0	0		-	-	-	1,000.0	1,000.0
40 Administratio and Support	State Subsistence Research	AMD: Reverse Pittman- Robertson Wildlife Restoration Additional Funds increment		1002	Fed Rcpts	(1,000.0) 1	0	0		-	-	-	(1,000.0)	(1,000.0)
41 Administratio and Support	State Subsistence Research	AMD: Reduce Community Index Work		1004	Gen Fund	(100.0) 1	0	0		(100.0)	-	-	-	(100.0)
42 Administratio and Support	n State Subsistence Research	AMD: Change Subsistence Resource Specialist II (11- 0430) from Part-Time to Full-Time		0		-	- 1	0	0		-	-	-	-	-
43 Administratio and Support	EVOS Trustee Council	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0			- 1	0	0		-	-	-	-	
44 Habitat	Habitat	AMD: Reduce funding for Travel, Services and Commodities resulting in reduced processing time of permits and reviews		1004	Gen Fund	(100.0	1	0	0		(100.0)	-	-	-	(100.0)
45 Commercial Fisheries Ent Commission	Commercial ry Fisheries Entry Commission	AMD: Align Authority to Comply with Projected Spending		0			- 1	0	0		-	-	-	-	-
Temporary Incr	ements Are Includ	led in the Adjusted Base	Temporary Increments from Adjusted Base	Fui	nd Code	1,305.5		0	0		-	-	-	-	-
1 Commercial Fisheries	Southeast Region Fisheries Management	Restore Chilkat Lake Productivity Program (FY13-FY16)	Funding deleted in line #2 above.	1004	Gen Fund	60.0)	0	0		-	-	-	-	-
2 Commercial Fisheries	Central Region Fisheries Management	Restore Mixed Stock Sampling in Upper Cook Inlet, Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	Funding deleted in line #6 and #14 above.	1004	Gen Fund	273.0		0	0		-	-	-	-	_
3 Commercial Fisheries	AYK Region Fisheries Management	Restore Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	Funding deleted in line #9 above.	1004	Gen Fund	200.0		0	0		-	-	-	-	-
4 Commercial Fisheries	Commercial Fisheries Special Projects	Restore Genetics Work on Chinook Salmon in the Westward Region (FY13- FY16)	Funding deleted in lines #11 and #16 above.	1004	Gen Fund	234.0		0	0		-	-	-	-	-
5 Commercial Fisheries	Commercial Fisheries Special Projects	Restore Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13- FY16)	Funding deleted in lines #3 and #15 above.	1004	Gen Fund	300.0)	0	0		-	-	-	-	-

332	A B Appropriation	Allocation	D E Description	Subcommittee Notes		K L unding Informa	M N ation	Funding Multiplier	Gov PCNs	Hse PCNs	R	Unrestricted GF	Designated GF	Other State Funds	w Federal	X Total
	6 Sport Fisheries	Sport Fisheries	Restore Yentna River Fishwheel Recapture Project (FY15-FY16)	Funding deleted in line #20 above.	1004	Gen Fund	90.0)	0	0		-	-	-	-	-
397	7 Sport Fisheries	Sport Fisheries	Restore Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15- FY16)	Funding deleted in line #21 above.	1004	Gen Fund	148.5		0	0		-	-	-	-	-
398																
407	Other Subcommit	tee Actions			Fur	nd Code	(3,953.6)		0	-29		(7,670.2)	3,716.6		-	(3,953.6)
408	1 Commercial Fisheries	Southeast Region Fisheries Management	Reduce Herring Studies, Management and Assessments		1004	Gen Fund	(247.0)	1		0		(247.0)	-	-	-	(247.0)
409	2 Commercial Fisheries	Southeast	Replace Unrestricted General Funds (UGF) with		1004	Gen Fund	(314.0)	1		0		(314.0)	-	-	-	(314.0)
100	risilelles	Management	Commercial Fisheries Entry Commission Receipts		1201	CFEC Rcpts	314.0	1				-	314.0	-	-	314.0
410					1001		(0.4.0.0)					(0.40.0)				(0.10.0)
411	3 Commercial Fisheries	Central Region Fisheries Management	Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position		1004	Gen Fund	(219.8)	1		0		(219.8)	-	-	-	(219.8)
412	4 Commercial Fisheries	Central Region Fisheries	Replace Unrestricted General Funds (UGF) with		1004	Gen Fund	(264.6)	1		0		(264.6)	-	-	-	(264.6)
413	ristieties		Commercial Fisheries Entry Commission Receipts		1201	CFEC Rcpts	264.6	5 1				-	264.6	-	-	264.6
	5 Commercial Fisheries	AYK Region Fisheries Management	Reduce Herring Monitoring		1004	Gen Fund	(21.6)	1		0		(21.6)	-	-	-	(21.6)
415	6 Commercial Fisheries	AYK Region Fisheries	Replace Unrestricted General Funds (UGF) with		1004	Gen Fund	(536.5)	1		0		(536.5)	-	-	-	(536.5)
416	i isriciles	Management	Commercial Fisheries Entry Commission Receipts		1201	CFEC Rcpts	536.5	5 1					536.5	-	-	536.5
	7 Commercial Fisheries	AYK Region Fisheries Management	Delete vacant F&W Technician III position (11- 5039)					1		-1		-	-	-	-	-
	8 Commercial Fisheries	Westward Region Fisheries Management	Reduce Herring Management and Vessel Support		1004	Gen Fund	(230.0)	1		0		(230.0)	-	-	-	(230.0)

	# /	Appropriation	Allocation	Description E	F G H I Subcommittee Notes		K L unding Informa	M N ation	Funding Multiplier	Gov PCNs	Hse PCNs	R	Unrestricted GF	Designated GF	Other State	Federal	X Total
332									•						Funds		
419		Commercial Fisheries	Region Fisheries Management	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission		1201	Gen Fund CFEC Rcpts	` ,	1		0		(481.2)	481.2	-	-	481.2
420				Receipts													
421		Commercial Fisheries		Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant		1004	Gen Fund	(1,351.8)	1		0		(1,351.8)	-	-	-	(1,351.8)
	11	Commercial		Replace Unrestricted		1004	Gen Fund	(1,903.7)	1		0		(1,903.7)	-	-	-	(1,903.7)
422		Fisheries		General Funds (UGF) with Commercial Fisheries Entry Commission Receipts		1201	CFEC Rcpts	1,903.7	1				(1,903. <i>1</i>) -	1,903.7	-	-	1,903.7
	12	Commercial	Statewide	Replace Unrestricted		1004	Gen Fund	(500.0)	1		0		(500.0)	-	-	-	(500.0)
424		Fisheries		General Funds (UGF) with Commercial Crewmember License Receipts		1005	GF/Prgm	500.0	1				(500.0)	500.0	-	-	500.0
426	13	Commercial Fisheries	Statewide Fisheries Management	Delete 4 vacant positions (11-1094, 11-1252, 11- 1716, 11-1104)	11-1094 Extended Jur Prog Mgr 11-1252 Fishery Biologist IV 11-1716 Biometrician II 11-1104 Asst Dir Dept Fish & Game				1		-4		-	-	-	-	-
427		Sport Fisheries	Sport Fisheries	Delete 12 vacant positions	11-4051 Fishery Biologist III 11-7064 Habitat Biologist III 11-1316 Administrative Assistant I 11-4355 Fisheries Scientist I 11-4029 Office Assistant II 11-4007 Office Assistant II 11-4161 Fishery Biologist II 11-4165 Fishery Biologist II 11-4179 F&W Technician II 11-4234 Fishery Biologist I 11-4295 F&W Technician II 11-4094 Fishery Biologist I				1		-12				-	-	-
428	15	Wildlife Conservation		Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act		1004	Gen Fund	(400.0)	1		0		(400.0)	-	-	-	(400.0)
429	16	Administration and Support		Delete Communications Coordinator position (11- 1819)		1004	Gen Fund	(100.0)	1		-1		(100.0)	-	-	-	(100.0)
430	17	and Support		Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111)	11-0260 Supply Technician 11-5343 Program Coordinator 11-0111 Information Officer	1004	Gen Fund	, ,	1		-3		(300.0)	-	-	-	(300.0)
431	18	and Support	Advisory Committees	Reduce advisory committee travel and meetings		1004	Gen Fund	`			0		(100.0)	-	-	-	(100.0)
432	i	Administration and Support	Subsistence Research	Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605)	11-0439 Subsistence Resource Specialist II 11-0605 Administrative Assistant III	1004	Gen Fund	(300.0)	1		-2		(300.0)	-	-	-	(300.0)

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33		Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier		Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
43		Habitat	Habitat	Reduce Title 16 Processing, Anadromus Waters Catalog updates, Special Area Mgt Plns, Lrg Project Reviews & delete 3 pcns		1004	Gen Fund	(400.0)	1		-3		(400.0)	-	-	-	(400.0)
43	21		Commercial Fisheries Entry Commission	Move Commercial Fisheries Entry Commission allocation from Commercial Fisheries Entry Commission appropriation to the Commercial Fisheries appropriation				-	1		0		-	-	-	-	-
43	22	Fisheries Entry		Delete 3 vacant positions (11-3010, 11-3002 and 11- 3024)	11-3010 Administrative Officer 11-3002 Permit Clerk V 11-3024 Research Analyst III	1201	CFEC Rcpts	(283.4)	1		-3		-	(283.4)	-	-	(283.4)