

	FY15 Mgt Pln	FY16 Adj Base	FY16 Governor Amend+	House Subcom	Senate Subcom	FY15 Mgt Pln to House Subcommittee	FY16 Adj Base to House Subcommittee	Governor Amend+ to House Subcommittee	
301 Department of Fish and Game									
302 All Dollars in Thousands									
303 Numbers Only									
304									
305 Unrestricted GF	79,387.8	79,852.4	72,542.4	67,872.2		(11,515.6)	-14.5%	(4,670.2)	-6.4%
306 Designated GF	9,018.7	9,105.8	12,105.8	12,822.4		3,803.7	42.2%	716.6	5.9%
307 Other	62,653.0	63,173.4	62,973.4	62,973.4		320.4	0.5%	-	0.0%
308 Federal Funds	63,713.1	64,473.7	66,853.9	66,853.9		3,140.8	4.9%	-	0.0%
309 Total	214,772.6	216,605.3	214,475.5	210,521.9	-	(4,250.7)	-2.0%	(3,953.6)	-1.8%
310 Check (Enter #s from LFD reports)	214,772.6	216,605.3	214,475.5	210,521.9	-				
311 Should equal zero	-	-	-	-	-				
312									
313 Funding Summary									
314 General Funds Tot	88,406.5	88,958.2	84,648.2	80,694.6		(7,711.9)	-8.7%	(3,953.6)	-4.7%
315 Other	62,653.0	63,173.4	62,973.4	62,973.4		320.4	0.5%	-	0.0%
316 Federal	63,713.1	64,473.7	66,853.9	66,853.9		3,140.8	4.9%	-	0.0%
317									
318 Positions (Enter position counts from LFD reports)									
319 PFTs	921	921	922	902		(19.0)	-2.1%	(20.0)	-2.2%
320 PPTs	708	708	707	698		(10.0)	-1.4%	(9.0)	-1.3%
321 Temps	54	54	54	54		-	0.0%	-	0.0%
322 Total Positions	1,683	1,683	1,683	1,654					
323 Position Check (Should equal zero)					-				
324									
325									
326									
327									
328									
329 Department of Fish and Game									
330									
331									
332									
333									
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337									

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(11,980.2)	3,716.6	(200.0)	2,380.2	(6,083.4)
(4,310.0)	-	(200.0)	2,380.2	(2,129.8)
-	-	-	-	-
(7,670.2)	3,716.6	-	-	(3,953.6)
(4,310.0)	-	(200.0)	2,380.2	(2,129.8)
60.0	-	-	-	60.0
(60.0)	-	-	-	(60.0)
(76.5)	-	-	-	(76.5)
(198.2)	-	-	-	(198.2)

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Gov PCNs	Hse PCNs	OTI? Or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
					Fund Code										
				Includes all Gov Endorsed 2/5 transactions not included in the Adjusted Base.	Numbers Section	Fund Code	(2,129.8)	0	-29		(4,310.0)	-	(200.0)	2,380.2	(2,129.8)
1	Commercial Fisheries	Southeast Region Fisheries Management	AMD: Chilkat Lake Productivity Program (FY13-FY16) Eliminated with FY2015 Unallocated Reduction			1004	Gen Fund	60.0	1	0	0				60.0
2	Commercial Fisheries	Southeast Region Fisheries Management	AMD: Delete Chilkat Lake Productivity Program (FY13-FY16) Temporary Project			1004	Gen Fund	(60.0)	1	0	0				(60.0)
3	Commercial Fisheries	Southeast Region Fisheries Management	AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project			1004	Gen Fund	(76.5)	1	0	0				(76.5)
4	Commercial Fisheries	Southeast Region Fisheries Management	AMD: Reduce Southeast Salmon and Shellfish Management Projects and Administrative Support			1004	Gen Fund	(198.2)	1	0	0				(198.2)

Prepared by:	Rex Shattuck
Date:	2/27/2015
Time:	1:00 PM
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	5	Commercial Fisheries	Central Region Fisheries Management	LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide					1004	Gen Fund	(184.5)	1	0	0					(184.5)	-	-	-	(184.5)
338	6	Commercial Fisheries	Central Region Fisheries Management	AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)					1004	Gen Fund	(88.5)	1	0	0					(88.5)	-	-	-	(88.5)
339	7	Commercial Fisheries	Central Region Fisheries Management	AMD: Reduce Central Region Salmon and Herring Management Projects (LFD decreased to balance TROUT of Mixed Stock IncT)					1004	Gen Fund	(207.1)	1	0	0					(207.1)	-	-	-	(207.1)
340	8	Commercial Fisheries	Central Region Fisheries Management	AMD: Change Fishery Biologist I (11-1600) from Full-Time to Part-Time					0		-	1	0	0					-	-	-	-	-
341	9	Commercial Fisheries	AYK Region Fisheries Management	AMD: Delete Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) Temporary Project					1004	Gen Fund	(200.0)	1	0	0					(200.0)	-	-	-	(200.0)
342	10	Commercial Fisheries	AYK Region Fisheries Management	AMD: Reduce AYK Region Salmon Enhancement Projects					1004	Gen Fund	(440.0)	1	0	0					(440.0)	-	-	-	(440.0)
343	11	Commercial Fisheries	Westward Region Fisheries Management	AMD: Delete Genetics Work on Chinook Salmon (FY13-FY16) Temporary Project					1004	Gen Fund	(111.5)	1	0	0					(111.5)	-	-	-	(111.5)
344	12	Commercial Fisheries	Westward Region Fisheries Management	AMD: Reduce Westward Region Salmon and Shellfish Management Projects and Computer Support					1004	Gen Fund	(101.3)	1	0	0					(101.3)	-	-	-	(101.3)
345	13	Commercial Fisheries	Statewide Fisheries Management	LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide					1004	Gen Fund	184.5	1	0	0					184.5	-	-	-	184.5
346	14	Commercial Fisheries	Statewide Fisheries Management	AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)					1004	Gen Fund	(184.5)	1	0	0					(184.5)	-	-	-	(184.5)
347																							

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	15	Commercial Fisheries	Statewide Fisheries Management	AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project					1004	Gen Fund	(223.5)		1	0	0			(223.5)	-	-	-	-	(223.5)
348	16	Commercial Fisheries	Statewide Fisheries Management	AMD: Delete Genetics Work on Chinook Salmon (FY13-FY14) Temporary Project					1004	Gen Fund	(122.5)		1	0	0			(122.5)	-	-	-	-	(122.5)
349	17	Commercial Fisheries	Statewide Fisheries Management	AMD: Reduce Statewide Field Support (LFD increased to balance TROUT of Mixed Stock IncT)					1004	Gen Fund	(337.7)		1	0	0			(337.7)	-	-	-	-	(337.7)
350	18	Commercial Fisheries	Statewide Fisheries Management	AMD: Replace Unavailable EVOS Receipts with Interagency Receipts to Support Existing Programs					1007	I/A Rcpts	150.0		1	0	0			-	-	150.0	-	-	150.0
351									1018	EVOS Civil	(150.0)		1					-	-	(150.0)	-	-	(150.0)
352	19	Commercial Fisheries	Statewide Fisheries Management	AMD: Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	Allocated the fund source change to the regions (see Other Subcommittee Actions).				1004	Gen Fund	(3,000.0)		0	0	0			-	-	-	-	-	-
353									1201	CFEC Rcpts	3,000.0		0					-	-	-	-	-	-
354	20	Sport Fisheries	Sport Fisheries	AMD: Delete Yentna River Fishwheel Recapture Project (FY15-FY16) Temporary Project					1004	Gen Fund	(90.0)		1	0	0			(90.0)	-	-	-	-	(90.0)
355	21	Sport Fisheries	Sport Fisheries	AMD: Delete Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16) Temporary Project					1004	Gen Fund	(148.5)		1	0	0			(148.5)	-	-	-	-	(148.5)
356	22	Sport Fisheries	Sport Fisheries	AMD: Reduce Core and Support Services					1004	Gen Fund	(285.3)		1	0	0			(285.3)	-	-	-	-	(285.3)
357	23	Sport Fisheries	Sport Fisheries	AMD: Replace Unavailable Federal Receipts with Fish & Game Funds					1002	Fed Rcpts	(600.0)		1	0	0			-	-	-	(600.0)	-	(600.0)
358									1024	Fish/Game	600.0		1					-	-	600.0	-	-	600.0
359	24	Sport Fisheries	Sport Fisheries	AMD: Change Part-Time Office Assistant (11-4121) to Full-Time Fish and Game Program Tech					0		-		1	0	0			-	-	-	-	-	-
360	25	Sport Fisheries	Sport Fish Hatcheries	AMD: Reduce Facility Support at Fort Richardson					1004	Gen Fund	(14.7)		1	0	0			(14.7)	-	-	-	-	(14.7)
361	26	Sport Fisheries	Sport Fish Hatcheries	AMD: Align Authority to Purchase Fish Food					0		-		1	0	0			-	-	-	-	-	-
362																							

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	27	Wildlife Conservation	Wildlife Conservation	Change from Fish & Game funds to federal Pittman-Robertson Wildlife Restoration funds to Support Existing Programs					1002	Fed Rcpts	500.0	1	0	0					-	-	-	500.0	500.0
363									1024	Fish/Game	(500.0)	1							-	-	(500.0)	-	(500.0)
364	28	Wildlife Conservation	Wildlife Conservation	AMD: Additional Pittman-Robertson Wildlife Restoration funds for Wildlife Population Assessment and Species Research					1002	Fed Rcpts	1,000.0	1	0	0					-	-	-	1,000.0	1,000.0
365	29	Wildlife Conservation	Wildlife Conservation	AMD: Change from unrestricted general funds to Pittman-Robertson Wildlife Restoration funds to Support Existing Programs					1002	Fed Rcpts	1,180.2	1	0	0					-	-	-	1,180.2	1,180.2
366									1004	Gen Fund	(1,180.2)	1							(1,180.2)	-	-	-	(1,180.2)
367	30	Wildlife Conservation	Wildlife Conservation	AMD: Transfer (11-0452, 11-2083) from Wildlife Conservation Special Projects, Positions No Longer Shared					0		-	1	2	2					-	-	-	-	-
368	31	Wildlife Conservation	Wildlife Conservation	AMD: Transfer GIS Analyst III (11-6007) from Wildlife Conservation Special Projects for Regional GIS Assignment					0		-	1	1	1					-	-	-	-	-
369	32	Wildlife Conservation	Wildlife Conservation Special Projects	AMD: Transfer (11-0452, 11-2083) to Wildlife Conservation, Positions No Longer Shared					0		-	1	-2	-2					-	-	-	-	-
370	33	Wildlife Conservation	Wildlife Conservation Special Projects	AMD: Transfer GIS Analyst III (11-6007) to Wildlife Conservation for Regional GIS Assignment					0		-	1	-1	-1					-	-	-	-	-
371	34	Administration and Support	Commissioner's Office	FY2016 Target Reduction					1004	Gen Fund	(1,310.0)	1	0	0					(1,310.0)	-	-	-	(1,310.0)
372	35	Administration and Support	Commissioner's Office	AMD: FY2016 Target Reduction					1004	Gen Fund	1,310.0	1	0	0					1,310.0	-	-	-	1,310.0
373	36	Administration and Support	Administrative Services	AMD: Reduce Core and Support Services					1004	Gen Fund	(100.0)	1	0	0					(100.0)	-	-	-	(100.0)
374	37	Administration and Support	Administrative Services	AMD: Align Authority to Comply with Vacancy Factor Guidelines					0		-	1	0	0					-	-	-	-	-
375	38	Administration and Support	State Subsistence Research	Change from Statutory Designated Prgm Rec to federal funds to Support Existing Programs					1002	Fed Rcpts	300.0	1	0	0					-	-	-	300.0	300.0
376									1108	Stat Desig	(300.0)	1							-	-	(300.0)	-	(300.0)
377																							

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	39	Administration and Support	State Subsistence Research	Pittman-Robertson Wildlife Restoration Additional funds					1002	Fed Rcpts		1,000.0		1	0	0			-	-	-	1,000.0	1,000.0
378	40	Administration and Support	State Subsistence Research	AMD: Reverse Pittman-Robertson Wildlife Restoration Additional Funds increment					1002	Fed Rcpts		(1,000.0)		1	0	0			-	-	-	(1,000.0)	(1,000.0)
379	41	Administration and Support	State Subsistence Research	AMD: Reduce Community Index Work					1004	Gen Fund		(100.0)		1	0	0			(100.0)	-	-	-	(100.0)
380	42	Administration and Support	State Subsistence Research	AMD: Change Subsistence Resource Specialist II (11-0430) from Part-Time to Full-Time					0			-		1	0	0			-	-	-	-	-
381	43	Administration and Support	EVOS Trustee Council	AMD: Align Authority to Comply with Vacancy Factor Guidelines					0			-		1	0	0			-	-	-	-	-
382	44	Habitat	Habitat	AMD: Reduce funding for Travel, Services and Commodities resulting in reduced processing time of permits and reviews					1004	Gen Fund		(100.0)		1	0	0			(100.0)	-	-	-	(100.0)
383	45	Commercial Fisheries Entry Commission	Commercial Fisheries Entry Commission	AMD: Align Authority to Comply with Projected Spending					0			-		1	0	0			-	-	-	-	-
384																							
385	Temporary Increments Are Included in the Adjusted Base				Temporary Increments from Adjusted Base			Fund Code			1,305.5	0	0						-	-	-	-	-
390	1	Commercial Fisheries	Southeast Region Fisheries Management	Restore Chilkat Lake Productivity Program (FY13-FY16)	Funding deleted in line #2 above.				1004	Gen Fund		60.0			0	0			-	-	-	-	-
391	2	Commercial Fisheries	Central Region Fisheries Management	Restore Mixed Stock Sampling in Upper Cook Inlet, Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	Funding deleted in line #6 and #14 above.				1004	Gen Fund		273.0			0	0			-	-	-	-	-
392	3	Commercial Fisheries	AYK Region Fisheries Management	Restore Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	Funding deleted in line #9 above.				1004	Gen Fund		200.0			0	0			-	-	-	-	-
393	4	Commercial Fisheries	Commercial Fisheries Special Projects	Restore Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)	Funding deleted in lines #11 and #16 above.				1004	Gen Fund		234.0			0	0			-	-	-	-	-
394	5	Commercial Fisheries	Commercial Fisheries Special Projects	Restore Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	Funding deleted in lines #3 and #15 above.				1004	Gen Fund		300.0			0	0			-	-	-	-	-
395																							

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	6	Sport Fisheries	Sport Fisheries	Restore Yentna River Fishwheel Recapture Project (FY15-FY16)	Funding deleted in line #20 above.	1004	Gen Fund	90.0		0	0								-	-	-	-	-
396	7	Sport Fisheries	Sport Fisheries	Restore Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	Funding deleted in line #21 above.	1004	Gen Fund	148.5		0	0								-	-	-	-	-
397																							
398	Other Subcommittee Actions																						
407	1	Commercial Fisheries	Southeast Region Fisheries Management	Reduce Herring Studies, Management and Assessments		1004	Gen Fund	(3,953.6) (247.0)	1	0	-29								(7,670.2) (247.0)	3,716.6	-	-	(3,953.6) (247.0)
408	2	Commercial Fisheries	Southeast Region Fisheries Management	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts		1004	Gen Fund	(314.0)	1	0									(314.0)	-	-	-	(314.0)
409						1201	CFEC Rcpts	314.0	1										-	314.0	-	-	314.0
410	3	Commercial Fisheries	Central Region Fisheries Management	Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position		1004	Gen Fund	(219.8)	1	0									(219.8)	-	-	-	(219.8)
411	4	Commercial Fisheries	Central Region Fisheries Management	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts		1004	Gen Fund	(264.6)	1	0									(264.6)	-	-	-	(264.6)
412						1201	CFEC Rcpts	264.6	1										-	264.6	-	-	264.6
413	5	Commercial Fisheries	AYK Region Fisheries Management	Reduce Herring Monitoring		1004	Gen Fund	(21.6)	1	0									(21.6)	-	-	-	(21.6)
414	6	Commercial Fisheries	AYK Region Fisheries Management	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts		1004	Gen Fund	(536.5)	1	0									(536.5)	-	-	-	(536.5)
415						1201	CFEC Rcpts	536.5	1										-	536.5	-	-	536.5
416	7	Commercial Fisheries	AYK Region Fisheries Management	Delete vacant F&W Technician III position (11-5039)					1	-1									-	-	-	-	-
417	8	Commercial Fisheries	Westward Region Fisheries Management	Reduce Herring Management and Vessel Support		1004	Gen Fund	(230.0)	1	0									(230.0)	-	-	-	(230.0)
418																							

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	9	Commercial Fisheries	Westward Region Fisheries Management	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts		1004	Gen Fund	(481.2)	1		0								(481.2)	-	-	-	(481.2)	
419						1201	CFEC Rcpts	481.2	1													(481.2)	481.2	-
420	10	Commercial Fisheries	Statewide Fisheries Management	Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant		1004	Gen Fund	(1,351.8)	1		0								(1,351.8)	-	-	-	(1,351.8)	
421	11	Commercial Fisheries	Statewide Fisheries Management	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts		1004	Gen Fund	(1,903.7)	1		0									(1,903.7)	-	-	-	(1,903.7)
422						1201	CFEC Rcpts	1,903.7	1														(1,903.7)	1,903.7
423	12	Commercial Fisheries	Statewide Fisheries Management	Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts		1004	Gen Fund	(500.0)	1		0									(500.0)	-	-	-	(500.0)
424						1005	GF/Prgm	500.0	1														(500.0)	500.0
425	13	Commercial Fisheries	Statewide Fisheries Management	Delete 4 vacant positions (11-1094, 11-1252, 11-1716, 11-1104)	11-1094 Extended Jur Prog Mgr 11-1252 Fishery Biologist IV 11-1716 Biometrician II 11-1104 Asst Dir Dept Fish & Game				1		-4								-	-	-	-	-	
426	14	Sport Fisheries	Sport Fisheries	Delete 12 vacant positions	11-4051 Fishery Biologist III 11-7064 Habitat Biologist III 11-1316 Administrative Assistant I 11-4355 Fisheries Scientist I 11-1029 Office Assistant II 11-4007 Office Assistant II 11-4161 Fishery Biologist II 11-4156 Fishery Biologist II 11-4179 F&W Technician II 11-4234 Fishery Biologist I 11-4295 F&W Technician II 11-4094 Fishery Biologist II				1		-12								-	-	-	-	-	
427	15	Wildlife Conservation	Wildlife Conservation	Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act		1004	Gen Fund	(400.0)	1		0									(400.0)	-	-	-	(400.0)
428	16	Administration and Support	Commissioner's Office	Delete Communications Coordinator position (11-1819)		1004	Gen Fund	(100.0)	1		-1									(100.0)	-	-	-	(100.0)
429	17	Administration and Support	Administrative Services	Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111)	11-0260 Supply Technician 11-5343 Program Coordinator 11-0111 Information Officer	1004	Gen Fund	(300.0)	1		-3									(300.0)	-	-	-	(300.0)
430	18	Administration and Support	Boards and Advisory Committees	Reduce advisory committee travel and meetings		1004	Gen Fund	(100.0)	1		0									(100.0)	-	-	-	(100.0)
431	19	Administration and Support	State Subsistence Research	Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605)	11-0439 Subsistence Resource Specialist II 11-0605 Administrative Assistant III	1004	Gen Fund	(300.0)	1		-2									(300.0)	-	-	-	(300.0)
432																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
332	20	Habitat	Habitat	Reduce Title 16 Processing, Anadromus Waters Catalog updates, Special Area Mgt Plns, Lrg Project Reviews & delete 3 pcns	11-1723 Habitat Biologist III 11-6036 Habitat Biologist III 11-1538 Administrative Assistant I	1004	Gen Fund	(400.0)	1		-3		(400.0)	-	-	-	(400.0)						
433	21	Commercial Fisheries Entry Commission	Commercial Fisheries Entry Commission	Move Commercial Fisheries Entry Commission allocation from Commercial Fisheries Entry Commission appropriation to the Commercial Fisheries appropriation				-	1		0		-	-	-	-	-						
434	22	Commercial Fisheries Entry Commission	Commercial Fisheries Entry Commission	Delete 3 vacant positions (11-3010, 11-3002 and 11-3024)	11-3010 Administrative Officer 11-3002 Permit Clerk V 11-3024 Research Analyst III	1201	CFEC Rcpts	(283.4)	1		-3		-	(283.4)	-	-	(283.4)						
435																							
436																							