

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Sub**

<b>Numbers Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>North Slope Gas Commercialization</b>													
Restore Gas Pipeline; AGDC; Oil and Gas Production Tax, Sec2 Ch16 SLA2014 P48 L12 (SB138)	House Sub	IncM	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			8,986.7										
Preliminary Estimate for Gas Pipeline; AGDC; Oil and Gas Production Tax	House Sub	Inc	4,900.0	0.0	0.0	4,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,900.0										
AMD: Gasline Project Manager for Participation in Large Natural Gas Project	House Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Allocate Authorization to Align with Expenditures	House Sub	LIT	0.0	352.6	398.0	-773.7	23.1	0.0	0.0	0.0	0	0	0
AMD: Reduce Estimated Service Contracts for Alaska Liquefied Natural Gas Project	House Sub	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-700.0										
<b>* Allocation Difference *</b>			<b>13,186.7</b>	<b>2,122.3</b>	<b>500.0</b>	<b>10,541.3</b>	<b>23.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>													
AMD: Delete (10-0087) Special Assistant to the Commissioner I	House Sub	Dec	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.0										
Remove Marketing of Statewide Resource Development Initiatives	House Sub	Dec	-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			<b>-120.0</b>	<b>-70.0</b>	<b>-10.0</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>State Pipeline Coordinator's Office</b>													
Spending and Receipt Authority for Pipeline and Gas Line Projects	House Sub	Inc	1,085.2	635.1	55.2	374.8	20.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			1,085.2										
Increased Workload for Alaska Stand Alone Pipeline (ASAP)	House Sub	Inc	1,802.0	864.4	192.1	732.1	13.4	0.0	0.0	0.0	0	0	8
1232 ISPF-I/A (Other)			1,802.0										
AMD: Eliminate New Instate Pipeline Receipt Request	House Sub	Dec	-1,802.0	-864.4	-192.1	-732.1	-13.4	0.0	0.0	0.0	0	0	-8
1232 ISPF-I/A (Other)			-1,802.0										
AMD: Incorporate State Pipeline Coordinator's Office into Division of Oil and Gas to Reduce Administrative Costs	House Sub	Dec	-518.9	-518.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)			-80.0										
1007 I/A Rcpts (Other)			-16.0										
1108 Stat Desig (Other)			-260.9										
1232 ISPF-I/A (Other)			-162.0										

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<b>Administration &amp; Support Services (continued)</b>													
<b>State Pipeline Coordinator's Office (continued)</b>													
AMD: Reduce Spending and Receipt Authority for Pipeline and Gas Line Projects Based on Updated Estimates of Activity	House Sub	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-500.0										
<b>* Allocation Difference *</b>			<b>66.3</b>	<b>116.2</b>	<b>55.2</b>	<b>-125.2</b>	<b>20.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Office of Project Management &amp; Permitting</b>													
AMD: Reduce Alaska National Interest Lands Conservation Act (ANILCA) Office	House Sub	Dec	-226.0	-95.0	0.0	-131.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-226.0										
AMD: Eliminate Coordination of Agency Input to Forest Service Tongass Planning and Timber Sale Projects	House Sub	Dec	-37.5	-37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.5										
AMD: Reduce Excess Spending and Receipt Authority for Permitting Coordination Projects	House Sub	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-500.0										
Remove Interagency Receipt Authority Associated with 404 Primacy	House Sub	Dec	-361.8	-231.4	-9.4	-111.0	-10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-361.8										
<b>* Allocation Difference *</b>			<b>-1,125.3</b>	<b>-363.9</b>	<b>-9.4</b>	<b>-742.0</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
AMD: Transfer Excess Authority from Information Resource Management for Human Resources Position (10-0313)	House Sub	Inc	67.6	66.3	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			67.6										
<b>* Allocation Difference *</b>			<b>67.6</b>	<b>66.3</b>	<b>0.0</b>	<b>1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Resource Management</b>													
AMD: Transfer Excess Authority to Administrative Services for Human Resources Position	House Sub	Dec	-67.6	0.0	0.0	-67.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-67.6										
AMD: Centralize Information Technology Functions and Services	House Sub	Dec	-85.0	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-85.0										
<b>* Allocation Difference *</b>			<b>-152.6</b>	<b>-85.0</b>	<b>0.0</b>	<b>-67.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Recorder's Office/Uniform Commercial Code</b>													
AMD: Recorder's Office Consolidation and Efficiencies	House Sub	Dec	-173.3	-143.4	-1.5	-26.9	-1.5	0.0	0.0	0.0	0	-1	0
1005 GF/Prgm (DGF)			-173.3										

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<b>Administration &amp; Support Services (continued)</b>													
<b>Recorder's Office/Uniform Commercial Code (continued)</b>													
Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage	House Sub	Dec	-284.2	-224.8	-1.9	-51.0	-6.5	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)			-284.2										
Reduce Palmer Staffing Due to Reduced Volume	House Sub	Dec	-78.3	-78.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-78.3										
<b>* Allocation Difference *</b>			<b>-535.8</b>	<b>-446.5</b>	<b>-3.4</b>	<b>-77.9</b>	<b>-8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>-1</b>	<b>0</b>
<b>Conservation &amp; Development Board</b>													
AMD: Eliminate Funding for the Natural Resources Conservation & Development Board	House Sub	Dec	-116.5	0.0	-13.7	-101.6	-1.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-116.5										
<b>* Allocation Difference *</b>			<b>-116.5</b>	<b>0.0</b>	<b>-13.7</b>	<b>-101.6</b>	<b>-1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EVOS Trustee Council Projects</b>													
AMD: Align Authorization with Actual Expenditures Planned in Trustee Council's Budget	House Sub	LIT	0.0	21.0	0.0	-24.0	3.0	0.0	0.0	0.0	0	0	0
AMD: Decrease EVOS Authorization to Match Trustee Council Budget for FY2016	House Sub	Dec	-246.9	0.0	-2.5	-244.4	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-246.9										
<b>* Allocation Difference *</b>			<b>-246.9</b>	<b>21.0</b>	<b>-2.5</b>	<b>-268.4</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Information Center</b>													
AMD: Reduce Excess Authorization Due to Transfer of General Funds from Other Components	House Sub	Dec	-449.1	-269.9	0.0	-179.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-449.1										
<b>* Allocation Difference *</b>			<b>-449.1</b>	<b>-269.9</b>	<b>0.0</b>	<b>-179.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mental Health Trust Lands Administration</b>													
MH Trust: Cont - Grant 129.08 Maintain Trust Land Office Administrative Budget	House Sub	IncM	4,071.4	2,619.4	123.2	1,274.3	54.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			4,071.4										
MH Trust: Cont - Grant 129.08 Expand Trust Land Office Administrative Budget	House Sub	Inc	255.6	121.0	20.5	112.6	1.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			255.6										
AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget	House Sub	SalAdj	-57.6	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-57.6										
AMD: Align Authorization to Match Base Budget in Original Line Items	House Sub	LIT	0.0	-2,619.4	-123.2	-1,274.3	-54.5	0.0	0.0	4,071.4	0	0	0

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<b>Administration &amp; Support Services (continued)</b>													
<b>Mental Health Trust Lands Administration (continued)</b>													
* Allocation Difference *			4,269.4	63.4	20.5	112.6	1.5	0.0	0.0	4,071.4	0	0	0
** Appropriation Difference **			14,843.8	1,153.9	536.7	9,053.3	28.5	0.0	0.0	4,071.4	-3	-1	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
Reduce Excess Designated Program Receipt Authority From Oil and Gas Royalty Modifications	House Sub	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-430.0										
AMD: Division Reorganization and Efficiencies as a Result of Work Process Improvements	House Sub	Dec	-644.0	-644.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	-2
1004 Gen Fund (UGF)			-644.0										
Eliminate Vacant Commercial Analyst and Natural Resource Specialist Positions	House Sub	Dec	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-296.9										
* Allocation Difference *			-1,370.9	-940.9	0.0	-430.0	0.0	0.0	0.0	0.0	-5	0	-2
<b>Petroleum Systems Integrity Office</b>													
Delete Petroleum Systems Integrity Office	House Sub	Dec	-607.6	-539.2	-15.6	-43.3	-8.5	-1.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-607.6										
* Allocation Difference *			-607.6	-539.2	-15.6	-43.3	-8.5	-1.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,978.5	-1,480.1	-15.6	-473.3	-8.5	-1.0	0.0	0.0	-5	0	-2
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
AMD: Eliminate Iditarod Trail Oversight and Management	House Sub	Dec	-237.9	-195.6	0.0	-42.3	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-100.9										
1061 CIP Rcpts (Other)			-137.0										
AMD: Eliminate Public Access Assertion and Defense Unit	House Sub	Dec	-1,547.8	-677.8	0.0	-870.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-1,547.8										
* Allocation Difference *			-1,785.7	-873.4	0.0	-912.3	0.0	0.0	0.0	0.0	-8	0	0
<b>Forest Management &amp; Development</b>													
AMD: Consolidation of Regional Management in Area Offices	House Sub	Dec	-28.1	-28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.1										
AMD: Eliminate Coordination of Agency Input to Forest Service Tongass Planning and Timber Sale Projects	House Sub	Dec	-127.1	-111.0	0.0	-16.1	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-111.0										
1061 CIP Rcpts (Other)			-16.1										

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<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Forest Management &amp; Development (continued)</b>													
Reduce Timber Sale Program, Eliminate HS Natural Resources Intern Program	House Sub	Dec	-1,692.9	-1,227.7	-39.0	-298.2	-115.0	-13.0	0.0	0.0	-11	0	-10
1004 Gen Fund (UGF)			-1,292.9										
1155 Timber Rcp (DGF)			-400.0										
Eliminate Division Operations Manager Position	House Sub	Dec	-215.4	-215.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-215.4										
<b>* Allocation Difference *</b>			<b>-2,063.5</b>	<b>-1,582.2</b>	<b>-39.0</b>	<b>-314.3</b>	<b>-115.0</b>	<b>-13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-13</b>	<b>0</b>	<b>-10</b>
<b>Geological &amp; Geophysical Surveys</b>													
AMD: Align Authority with Anticipated Project Costs and Reduce Vacancy Factor	House Sub	LIT	0.0	31.4	-31.4	-152.0	152.0	0.0	0.0	0.0	0	0	0
AMD: Eliminate Airborne Geophysical Surveys and Support for Geothermal and Coal Resources	House Sub	Dec	-1,000.0	-393.7	0.0	-606.3	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-1,000.0										
Eliminate Publications Specialist I and Division Operations Manager Positions	House Sub	Dec	-293.0	-293.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-271.5										
1007 I/A Rcpts (Other)			-21.5										
<b>* Allocation Difference *</b>			<b>-1,293.0</b>	<b>-655.3</b>	<b>-31.4</b>	<b>-758.3</b>	<b>152.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression Preparedness</b>													
AMD: Reorganize the McGrath Fire Suppression Protection Area and Discontinue the Wildland Fire Academy	House Sub	Dec	-1,100.0	-796.4	-69.0	-162.6	-72.0	0.0	0.0	0.0	0	-16	0
1004 Gen Fund (UGF)			-1,100.0										
AMD: Consolidation of Regional Management in Area Offices	House Sub	Dec	-21.9	-21.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-21.9										
<b>* Allocation Difference *</b>			<b>-1,121.9</b>	<b>-818.3</b>	<b>-69.0</b>	<b>-162.6</b>	<b>-72.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>-16</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-6,264.1</b>	<b>-3,929.2</b>	<b>-139.4</b>	<b>-2,147.5</b>	<b>-35.0</b>	<b>-13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-28</b>	<b>-16</b>	<b>-10</b>
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Decrease Federal Authority	House Sub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										
AMD: Align Authorization to Manage Vacancy Factor	House Sub	LIT	0.0	29.8	0.0	-14.9	-14.9	0.0	0.0	0.0	0	0	0
AMD: Agricultural Program Consolidation and Efficiencies	House Sub	Dec	-71.9	-71.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-71.9										
Eliminate Farm to School Program	House Sub	Dec	-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-181.0										

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<b>Agriculture (continued)</b>													
<b>Agricultural Development (continued)</b>													
Eliminate Vacant Spec I, Option B Position Responsible for Phytosanitary Inspections of Timber	House Sub	Dec	-96.2	-96.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-96.2										
<b>* Allocation Difference *</b>			<b>-449.1</b>	<b>-268.6</b>	<b>-17.0</b>	<b>-137.0</b>	<b>-26.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>0</b>
<b>North Latitude Plant Material Center</b>													
Reduce Excess CIP Receipt Authority	House Sub	Dec	-72.1	-72.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-72.1										
Decrease Federal Authority	House Sub	Dec	-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-50.0										
AMD: Eliminate Ethnobotany Program and Garden	House Sub	Dec	-147.8	-147.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
1004 Gen Fund (UGF)			-147.8										
AMD: Delete (10-N12099) Natural Resource Specialist II Associated with Completed Canadian Thistle Project	House Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: Adjust Reduction of Excess CIP Receipt Authority	House Sub	Dec	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1.3										
AMD: Align Authorization to Manage Vacancy Factor	House Sub	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate Base Funding for Potato Program	House Sub	Dec	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-147.6										
Convert Potato Program to One-Time Item	House Sub	Inc0TI	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
<b>* Allocation Difference *</b>			<b>-271.2</b>	<b>-211.2</b>	<b>0.0</b>	<b>-10.0</b>	<b>0.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>-2</b>	<b>-1</b>
<b>Agriculture Revolving Loan Program Administration</b>													
AMD: Align Authorization to Manage Vacancy Factor	House Sub	LIT	0.0	13.7	0.0	0.0	-13.7	0.0	0.0	0.0	0	0	0
Eliminate Base Funding for McKinley Meat and Sausage Plant	House Sub	Dec	-2,047.5	-356.1	0.0	-193.2	-1,498.2	0.0	0.0	0.0	-3	0	0
1021 Agric RLF (DGF)			-2,047.5										
Convert McKinley Meat and Sausage Plant to One-Time Item	House Sub	Inc0TI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-720.3</b>	<b>-466.1</b>	<b>-17.0</b>	<b>-147.0</b>	<b>-40.2</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>-2</b>	<b>-1</b>

**Parks & Outdoor Recreation**

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16Adj Base and House Sub**

<b>Numbers Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Parks Management &amp; Access</b>													
Maintenance and Operating Costs for South Denali Visitor Center (SDVC) Complex	House Sub	Inc	104.0	62.0	2.0	33.8	6.2	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			104.0										
AMD: Eliminate Initial Request for South Denali Maintenance and Operating Costs Increase	House Sub	Dec	-104.0	-62.0	-2.0	-33.8	-6.2	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-104.0										
AMD: Reverse Position Change for South Denali	House Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	2
Eliminate Park Ranger II in Dillingham	House Sub	Dec	-189.2	-189.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-189.2										
Eliminate Park Ranger I in Valdez Area and Passively Manage Parks	House Sub	Dec	-133.1	-106.6	0.0	-21.0	-5.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-133.1										
Eliminate Park Specialist in Sitka Area and Passively Manage Parks	House Sub	Dec	-127.7	-97.7	-0.6	-18.2	-11.2	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-127.7										
Fund Source Change to Replace Unrealizable Vehicle Rental Tax Receipts	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			47.8										
1200 VehRntlTax (DGF)			-47.8										
<b>* Allocation Difference *</b>			<b>-450.0</b>	<b>-393.5</b>	<b>-0.6</b>	<b>-39.2</b>	<b>-16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>-2</b>	<b>2</b>
<b>Office of History and Archaeology</b>													
AMD: Reallocation of Administrative Duties to Recognize Efficiencies	House Sub	Dec	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-15.0										
1003 G/F Match (UGF)			-25.0										
<b>* Allocation Difference *</b>			<b>-40.0</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-490.0</b>	<b>-433.5</b>	<b>-0.6</b>	<b>-39.2</b>	<b>-16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>-2</b>	<b>2</b>
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	House Sub	Unalloc	-1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
AMD: Allocation Reduction to Components	House Sub	Unalloc	1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
Reduce UGF Travel by 20%	House Sub	Unalloc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-277.5										
<b>* Allocation Difference *</b>			<b>-277.5</b>	<b>0.0</b>	<b>-277.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-277.5</b>	<b>0.0</b>	<b>-277.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>5,113.4</b>	<b>-5,155.0</b>	<b>86.6</b>	<b>6,246.3</b>	<b>-71.9</b>	<b>-64.0</b>	<b>0.0</b>	<b>4,071.4</b>	<b>-45</b>	<b>-21</b>	<b>-11</b>
<b>**** All Agencies Difference ****</b>			<b>5,113.4</b>	<b>-5,155.0</b>	<b>86.6</b>	<b>6,246.3</b>	<b>-71.9</b>	<b>-64.0</b>	<b>0.0</b>	<b>4,071.4</b>	<b>-45</b>	<b>-21</b>	<b>-11</b>

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House Sub (House Subcommittee)** - The version of the FY16 operating budget adopted by the House Finance Subcommittees.