

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16GovAmd and House Sub**

Numbers Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Remove Marketing of Statewide Resource Development Initiatives	House Sub	Dec	-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
Remove Interagency Receipt Authority Associated with 404 Primacy	House Sub	Dec	-361.8	-231.4	-9.4	-111.0	-10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-361.8										
* Allocation Difference *			-361.8	-231.4	-9.4	-111.0	-10.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage	House Sub	Dec	-284.2	-224.8	-1.9	-51.0	-6.5	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)			-284.2										
Reduce Palmer Staffing Due to Reduced Volume	House Sub	Dec	-78.3	-78.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-78.3										
* Allocation Difference *			-362.5	-303.1	-1.9	-51.0	-6.5	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			-774.3	-534.5	-21.3	-202.0	-16.5	0.0	0.0	0.0	-4	0	0
Oil & Gas													
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Eliminate Vacant Commercial Analyst and Natural Resource Specialist Positions	House Sub	Dec	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-296.9										
* Allocation Difference *			-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Fire Suppression, Land & Water Resources													
Forest Management & Development													
Reduce Timber Sale Program, Eliminate HS Natural Resources Intern Program	House Sub	Dec	-1,692.9	-1,227.7	-39.0	-298.2	-115.0	-13.0	0.0	0.0	-11	0	-10
1004 Gen Fund (UGF)			-1,292.9										
1155 Timber Rcp (DGF)			-400.0										
Eliminate Division Operations Manager Position	House Sub	Dec	-215.4	-215.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-215.4										
* Allocation Difference *			-1,908.3	-1,443.1	-39.0	-298.2	-115.0	-13.0	0.0	0.0	-12	0	-10
Geological & Geophysical Surveys													
Eliminate Publications Specialist I and Division Operations Manager Positions	House Sub	Dec	-293.0	-293.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-271.5										

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Fire Suppression, Land & Water Resources (continued)													
Geological & Geophysical Surveys (continued)													
Eliminate Publications Specialist I and Division Operations Manager Positions (continued)													
1007 I/A Rcpts (Other)			-21.5										
* Allocation Difference *			-293.0	-293.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-2,201.3	-1,736.1	-39.0	-298.2	-115.0	-13.0	0.0	0.0	-14	0	-10
Agriculture													
Agricultural Development													
Eliminate Farm to School Program	House Sub	Dec	-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-181.0										
Eliminate Vacant Spec I, Option B Position Responsible for Phytosanitary Inspections of Timber	House Sub	Dec	-96.2	-96.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-96.2										
* Allocation Difference *			-277.2	-226.5	-17.0	-22.1	-11.6	0.0	0.0	0.0	-3	0	0
North Latitude Plant Material Center													
Eliminate Base Funding for Potato Program	House Sub	Dec	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-147.6										
Convert Potato Program to One-Time Item	House Sub	IncOTI	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration													
Eliminate Base Funding for McKinley Meat and Sausage Plant	House Sub	Dec	-2,047.5	-356.1	0.0	-193.2	-1,498.2	0.0	0.0	0.0	-3	0	0
1021 Agric RLF (DGF)			-2,047.5										
Convert McKinley Meat and Sausage Plant to One-Time Item	House Sub	IncOTI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-277.2	-226.5	-17.0	-22.1	-11.6	0.0	0.0	0.0	-3	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Eliminate Park Ranger II in Dillingham	House Sub	Dec	-189.2	-189.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-189.2										
Eliminate Park Ranger I in Valdez Area and Passively Manage Parks	House Sub	Dec	-133.1	-106.6	0.0	-21.0	-5.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-133.1										
Eliminate Park Specialist in Sitka Area and Passively Manage Parks	House Sub	Dec	-127.7	-97.7	-0.6	-18.2	-11.2	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-127.7										

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Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
Fund Source Change to Replace Unrealizable	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vehicle Rental Tax Receipts													
1005 GF/Prgm (DGF)			47.8										
1200 VehRntlTax (DGF)			-47.8										
* Allocation Difference *			-450.0	-393.5	-0.6	-39.2	-16.7	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-450.0	-393.5	-0.6	-39.2	-16.7	0.0	0.0	0.0	-3	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduce UGF Travel by 20%	House Sub	Unalloc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-277.5										
* Allocation Difference *			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-4,277.2	-3,187.5	-355.4	-561.5	-159.8	-13.0	0.0	0.0	-26	0	-10
**** All Agencies Difference ****			-4,277.2	-3,187.5	-355.4	-561.5	-159.8	-13.0	0.0	0.0	-26	0	-10

Column Definitions

16GovAmd (FY16 Governor Amended) - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).

House Sub (House Subcommittee) - The version of the FY16 operating budget adopted by the House Finance Subcommittees.