	A B	С	D	E	F	G	H I	J	K L	M N	0	Р	Q	R S	Т	U	V	W	X
	Department of Natural Re	sources																	
	All Dollars in Thousands																		
303															Droporod by	Dirk Craft, Staff	to Bop Druitt	1	
				FY16	Havea	Consta	FY15 Mgt Plu	n to	FY16 Adj B		0				Prepared by:	Dirk Crait, Stair	to Rep. Fluitt		
204				Governor	House	Senate	House	400	House			[·] to House nmittee							
304		FY15 Mgt Pln		Endorsed	Subcom	Subcom			Subcomn			1			Data		2/26/2015		
	Unrestricted GF	86,655.3	78,644.3	85,890.0	82,758.6			-4.5%	4,114.3	5.2%	(3,131.4)	-3.6%			Date:	1:17pm	2/20/2015		
	Designated GF	26,468.5	26,831.7	26,578.4	25,815.9			-2.5%	(1,015.8)	-3.8%	(762.5)	-2.9%							
	Other	41,720.0	38,106.7	40,669.9	40,286.6			-3.4%	2,179.9	5.7%	(383.3)	-0.9%			Status:	Final Close-Out	l .		
	Federal Funds	13,319.1	13,422.3	13,257.3	13,257.3		· /	-0.5%	(165.0)	-1.2%	-	0.0%							
309		168,162.9	157,005.0	166,395.6	162,118.4	-	(6,044.5)	-3.6%	5,113.4	3.3%	(4,277.2)	-2.6%							
	Check (Enter #s from LFD	400,400,0	457.005.0	100.005.0															
	reports)	168,162.9	157,005.0	166,395.6	162,118.4	-										-	_		
	Should equal zero	-	-	-	-	-									Pink cells differ fi		s Request		
312	Funding Summary														Enter Data in Blue	e Cells			
	General Funds Total	113,123.8	105,476.0	112,468.4	108,574.5		(4,549.3)	-4.0%	3,098.5	2.9%	(3,893.9)	-3.5%							
	Other	41,720.0	38,106.7	40,669.9	40,286.6			-4.0%	2,179.9	2.9% 5.7%	(383.3)	-3.5%							
	Federal	13,319.1	13,422.3	13,257.3	13,257.3			-0.5%	(165.0)	-1.2%	- (303.3)	0.0%							
310		13,319.1	13,422.3	13,207.3	13,207.3		(01.0)	-0.0%	(105.0)	-1.270	-	0.0%							
_	Positions (Enter position	counts from LFD re	eports)																
319 F		759	753	734	708		(51.0)	-6.7%	(45.0)	-6.0%	(26.0)	-3.5%							
	PPTs	238	240	219	219		· · · · · · · · · · · · · · · · · · ·	-8.0%	(21.0)	-8.8%	-	0.0%							
	Temps	110	108	107	97			11.8%		-10.2%	(10.0)	-9.3%							
	Total Positions	1107	1101	1060	1024						X /								
	Position Check (Should equ		1101	1000	1024														
323		101 2010)			-														
325																			
																HOUS	E SUBCOMMIT	TEE	
															(Shaded Ce			ernor's Budget	Request)
															(,,
326																Decimated	Other State	Federal	Total
															Unrestricted GF	Designated	Other State	Federal	Total
327																<u>CE</u>	Eunde		
328									Tatal	0						GF	Funds	(405.0)	
329									Total	Subcommit			ccented		4,114.3 7 245 7	(1,015.8)	2,179.9	(165.0)	5,113.4
330 [Department of Natural Re								Total	Goverr	or's Origina	al Request A			4,114.3 7,245.7		2,179.9	(165.0) (165.0)	
CC		sources					F		Total	Goverr	or's Origina					(1,015.8)	2,179.9		5,113.4
1331									Total	Goverr	or's Origina /ernor's Am	al Request A	ccepted			(1,015.8)	2,179.9		5,113.4
331	# Appropriation		Descrip	tion	Subc	committee Not	tes	Fu		Govern	or's Origina /ernor's Am Subco	al Request A lendments A ommittee's A	ccepted dditions		7,245.7 - (3,131.4)	(1,015.8) (253.3) - (762.5)	2,179.9 2,563.2 - (383.3)	(165.0) - -	5,113.4 9,390.6 - (4,277.2)
332	# Appropriation	Allocation	Descrip		Subc	committee Not	tes	Fu	Total	Goverr Gov	or's Origina /ernor's Am Subco	al Request A	ccepted dditions		7,245.7	(1,015.8) (253.3) -	2,179.9 2,563.2 -		5,113.4 9,390.6 -
332	# Appropriation	Allocation	- The second			committee Not				Goverr Gov	or's Origina vernor's Am Subco Funding	al Request A lendments A ommittee's A	dditions Hse		7,245.7 - (3,131.4)	(1,015.8) (253.3) - (762.5) Designated	2,179.9 2,563.2 - (383.3) Other State Funds	(165.0) - -	5,113.4 9,390.6 - (4,277.2)
332 		Allocation	- The second						nding Informat	Goverr Gov	or's Origina vernor's Am Subco Funding	al Request A lendments A ommittee's A Gov PCNs	dditions Hse PCNs		7,245.7 - (3,131.4) Unrestricted GF	(1,015.8) (253.3) - (762.5) Designated GF	2,179.9 2,563.2 - (383.3) Other State Funds	(165.0) - - Federal	5,113.4 9,390.6 - (4,277.2) Total
332 I E	Includes all Gov Endorse	Allocation	- The second						nding Informat	Goverr Gov	or's Origina vernor's Am Subco Funding	al Request A lendments A ommittee's A Gov PCNs	dditions Hse PCNs		7,245.7 - (3,131.4) Unrestricted GF	(1,015.8) (253.3) - (762.5) Designated GF	2,179.9 2,563.2 - (383.3) Other State Funds	(165.0) - - Federal	5,113.4 9,390.6 - (4,277.2) Total
332 	Includes all Gov Endorse Base.	Allocation d 2/5 transactions r	ot included in th	e Adjusted			n	Fun	nding Informat d Code	Govern Gov tion 9,390.6	or's Origina vernor's Am Subco Funding	al Request A endments A ommittee's A Gov PCNs -41	dditions Hse PCNs -77		7,245.7 - (3,131.4) Unrestricted GF 7,245.7	(1,015.8) (253.3) - (762.5) Designated GF	2,179.9 2,563.2 - (383.3) Other State Funds	(165.0) - - Federal	5,113.4 9,390.6 - (4,277.2) Total 9,390.6
332 I E	Includes all Gov Endorsed Base.	Allocation d 2/5 transactions r	ot included in th Restore Gas Pip	eline; AGDC;			n		nding Informat	Goverr Gov	or's Origina vernor's Am Subco Funding	al Request A lendments A ommittee's A Gov PCNs	dditions Hse PCNs		7,245.7 - (3,131.4) Unrestricted GF	(1,015.8) (253.3) - (762.5) Designated GF	2,179.9 2,563.2 - (383.3) Other State Funds	(165.0) - - Federal	5,113.4 9,390.6 - (4,277.2) Total
332 I E	Includes all Gov Endorse Base.	Allocation d 2/5 transactions r	ot included in th Restore Gas Pip Oil and Gas Proc	eline; AGDC; duction Tax,			n	Fun	nding Informat d Code	Govern Gov tion 9,390.6	or's Origina vernor's Am Subco Funding	al Request A endments A ommittee's A Gov PCNs -41	dditions Hse PCNs -77		7,245.7 - (3,131.4) Unrestricted GF 7,245.7	(1,015.8) (253.3) - (762.5) Designated GF	2,179.9 2,563.2 - (383.3) Other State Funds	(165.0) - - Federal	5,113.4 9,390.6 - (4,277.2) Total 9,390.6
332 I 333	Includes all Gov Endorsed Base.	Allocation d 2/5 transactions r	ot included in th Restore Gas Pip	eline; AGDC; duction Tax,			n	Fun	nding Informat d Code	Govern Gov tion 9,390.6	or's Origina vernor's Am Subco Funding	al Request A endments A ommittee's A Gov PCNs -41	dditions Hse PCNs -77		7,245.7 - (3,131.4) Unrestricted GF 7,245.7	(1,015.8) (253.3) - (762.5) Designated GF	2,179.9 2,563.2 - (383.3) Other State Funds	(165.0) - - Federal	5,113.4 9,390.6 - (4,277.2) Total 9,390.6
332 I E	Includes all Gov Endorse Base. 1 Administration & Support Services	Allocation d 2/5 transactions r North Slope Gas Commercialization	Restore Gas Pipe Oil and Gas Proc Sec2 Ch16 SLA2 (SB138)	eline; AGDC; Juction Tax, 2014 P48 L12			n 1	Fun 1004	nding Informat d Code Gen Fund	Goverr Gov tion 9,390.6 8,986.7	or's Origina vernor's Am Subco Funding	al Request A endments A ommittee's A Gov PCNs -41 6	dditions Hse PCNs -77		7,245.7 - (3,131.4) Unrestricted GF 7,245.7 8,986.7	(1,015.8) (253.3) - (762.5) Designated GF	2,179.9 2,563.2 - (383.3) Other State Funds	(165.0) - - Federal	5,113.4 9,390.6 - (4,277.2) Total 9,390.6 8,986.7
332 I 333 334	Includes all Gov Endorse Base. 1 Administration & Support Services 2 Administration &	Allocation d 2/5 transactions r North Slope Gas Commercialization North Slope Gas	Restore Gas Pip Oil and Gas Prod Sec2 Ch16 SLA2 (SB138) Preliminary Estim	eline; AGDC; duction Tax, 2014 P48 L12			n 1	Fun	nding Informat d Code	Govern Gov tion 9,390.6	or's Origina vernor's Am Subco Funding	al Request A endments A ommittee's A Gov PCNs -41	dditions Hse PCNs -77		7,245.7 - (3,131.4) Unrestricted GF 7,245.7	(1,015.8) (253.3) - (762.5) Designated GF	2,179.9 2,563.2 - (383.3) Other State Funds	(165.0) - - Federal	5,113.4 9,390.6 - (4,277.2) Total 9,390.6
332 I 333	Includes all Gov Endorsed Base. 1 Administration & Support Services 2 Administration & Support Services	Allocation d 2/5 transactions r North Slope Gas Commercialization North Slope Gas Commercialization	Restore Gas Pipe Oil and Gas Prod Sec2 Ch16 SLA2 (SB138) Preliminary Estim Pipeline; AGDC;(eline; AGDC; duction Tax, 2014 P48 L12 nate for Gas Dil and Gas			n 1	Fun 1004 1004	nding Informat d Code Gen Fund	Goverr Gov tion 9,390.6 8,986.7	rernor's Origina vernor's Am Subco Funding Multiplier 1	al Request A endments A ommittee's A Gov PCNs -41 6	Ccepted dditions Hse PCNs -77 6		7,245.7 - (3,131.4) Unrestricted GF 7,245.7 8,986.7	(1,015.8) (253.3) - (762.5) Designated GF	2,179.9 2,563.2 - (383.3) Other State Funds	(165.0) - - Federal	5,113.4 9,390.6 - (4,277.2) Total 9,390.6 8,986.7
332 I 333 334 335	Includes all Gov Endorsed Base. 1 Administration & Support Services 2 Administration & Support Services 3 Administration &	Allocation d 2/5 transactions r North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas	Restore Gas Pipe Oil and Gas Proc Sec2 Ch16 SLA2 (SB138) Preliminary Estim Pipeline; AGDC;(AMD: Gasline Pr	eline; AGDC; duction Tax, 2014 P48 L12 nate for Gas Dil and Gas oject			n 1	Fun 1004	nding Informat d Code Gen Fund	Goverr Gov tion 9,390.6 8,986.7	or's Origina vernor's Am Subco Funding	al Request A endments A ommittee's A Gov PCNs -41 6	Ccepted dditions Hse PCNs -77 6		7,245.7 - (3,131.4) Unrestricted GF 7,245.7 8,986.7	(1,015.8) (253.3) - (762.5) Designated GF	2,179.9 2,563.2 - (383.3) Other State Funds	(165.0) - - Federal	5,113.4 9,390.6 - (4,277.2) Total 9,390.6 8,986.7
332 333 334 335 336	Includes all Gov Endorse Base. 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services	Allocation d 2/5 transactions r North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization	Restore Gas Pipe Oil and Gas Proc Sec2 Ch16 SLA2 (SB138) Preliminary Estim Pipeline; AGDC;(AMD: Gasline Pr Manager for Part	eline; AGDC; duction Tax, 2014 P48 L12 nate for Gas Dil and Gas oject icipation in			n 1	Fund 1004 1004 0	nding Informat d Code Gen Fund	Goverr Gov tion 9,390.6 8,986.7	rernor's Origina vernor's Am Subco Funding Multiplier 1	al Request A endments A ommittee's A Gov PCNs -41 6 6 0	Image: constraint of the second difference of the seco		7,245.7 - (3,131.4) Unrestricted GF 7,245.7 8,986.7	(1,015.8) (253.3) - (762.5) Designated GF	2,179.9 2,563.2 - (383.3) Other State Funds	(165.0) - - Federal	5,113.4 9,390.6 - (4,277.2) Total 9,390.6 8,986.7
332 333 334 335 336	Includes all Gov Endorse Base. 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration &	Allocation d 2/5 transactions r d 2/5 transactions r North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas	Restore Gas Pipe Oil and Gas Proc Sec2 Ch16 SLA2 (SB138) Preliminary Estim Pipeline; AGDC;(AMD: Gasline Pr Manager for Part AMD: Allocate Au	eline; AGDC; duction Tax, 2014 P48 L12 nate for Gas Dil and Gas oject icipation in uthorization			n 1	Fun 1004 1004	nding Informat d Code Gen Fund	Goverr Gov tion 9,390.6 8,986.7	rernor's Origina vernor's Am Subco Funding Multiplier 1	al Request A endments A ommittee's A Gov PCNs -41 6	Ccepted dditions Hse PCNs -77 6		7,245.7 - (3,131.4) Unrestricted GF 7,245.7 8,986.7	(1,015.8) (253.3) - (762.5) Designated GF	2,179.9 2,563.2 - (383.3) Other State Funds	(165.0) - - Federal	5,113.4 9,390.6 - (4,277.2) Total 9,390.6 8,986.7
332 333 334 335 336 337	Includes all Gov Endorsed Base. 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services	Allocation d 2/5 transactions r d 2/5 transactions r North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization	Restore Gas Pipe Oil and Gas Proc Sec2 Ch16 SLA2 (SB138) Preliminary Estim Pipeline; AGDC;(AMD: Gasline Pr Manager for Part AMD: Allocate Au to Align with Exp	eline; AGDC; duction Tax, 2014 P48 L12 nate for Gas Dil and Gas oject icipation in uthorization enditures			n 1	Fund 1004 1004 0 0	nding Informat d Code Gen Fund Gen Fund	Goverr Gov tion 9,390.6 8,986.7 4,900.0 -	rernor's Origina vernor's Am Subco Funding Multiplier 1	al Request A endments A ommittee's A Gov PCNs -41 6 0 1 0	Image: constraint of the second difference of the seco		7,245.7 (3,131.4) Unrestricted GF 7,245.7 8,986.7 4,900.0 - -	(1,015.8) (253.3) - (762.5) Designated GF	2,179.9 2,563.2 - (383.3) Other State Funds	(165.0) - - Federal	5,113.4 9,390.6 - (4,277.2) Total 9,390.6 8,986.7 4,900.0 -
332 333 334 335 336 337	Includes all Gov Endorse Base. 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration &	Allocation d 2/5 transactions r d 2/5 transactions r North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas	Restore Gas Pipe Oil and Gas Proc Sec2 Ch16 SLA2 (SB138) Preliminary Estim Pipeline; AGDC;(AMD: Gasline Pr Manager for Part AMD: Allocate Au	eline; AGDC; duction Tax, 2014 P48 L12 nate for Gas Oil and Gas Oject icipation in uthorization enditures stimated			n 1	Fund 1004 1004 0	nding Informat d Code Gen Fund	Goverr Gov tion 9,390.6 8,986.7	rernor's Origina vernor's Am Subco Funding Multiplier 1	al Request A endments A ommittee's A Gov PCNs -41 6 6 0	Hse F PCNs -77 6 0 1 0		7,245.7 - (3,131.4) Unrestricted GF 7,245.7 8,986.7	(1,015.8) (253.3) - (762.5) Designated GF	2,179.9 2,563.2 - (383.3) Other State Funds	(165.0) - - Federal	5,113.4 9,390.6 - (4,277.2) Total 9,390.6 8,986.7
332 333 334 335 336 337 338	Includes all Gov Endorsed Base. 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services	Allocation d 2/5 transactions r d 2/5 transactions r North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas	Restore Gas Pipe Oil and Gas Proc Sec2 Ch16 SLA2 (SB138) Preliminary Estim Pipeline; AGDC;(AMD: Gasline Pr Manager for Part AMD: Allocate Au to Align with Exp AMD: Reduce Estimation	eline; AGDC; duction Tax, 2014 P48 L12 nate for Gas Oil and Gas Oject icipation in uthorization enditures stimated s for Alaska			n 1	Fund 1004 1004 0 0	nding Informat d Code Gen Fund Gen Fund	Goverr Gov tion 9,390.6 8,986.7 4,900.0 -	rernor's Origina vernor's Am Subco Funding Multiplier 1	al Request A endments A ommittee's A Gov PCNs -41 6 0 1 0	Hse F PCNs -77 6 0 1 0		7,245.7 (3,131.4) Unrestricted GF 7,245.7 8,986.7 4,900.0 - -	(1,015.8) (253.3) - (762.5) Designated GF	2,179.9 2,563.2 - (383.3) Other State Funds	(165.0) - - Federal	5,113.4 9,390.6 - (4,277.2) Total 9,390.6 8,986.7 4,900.0 -
332 333 334 335 336 337 338	Includes all Gov Endorse Base. 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services	Allocation d 2/5 transactions r d 2/5 transactions r North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization	Restore Gas Pipe Oil and Gas Proc Sec2 Ch16 SLA2 (SB138) Preliminary Estim Pipeline; AGDC;(AMD: Gasline Pr Manager for Part AMD: Allocate Au to Align with Exp AMD: Reduce Es Service Contract AMD: Delete (10 Special Assistant	eline; AGDC; duction Tax, 2014 P48 L12 nate for Gas Oil and Gas Oject icipation in uthorization enditures stimated s for Alaska -0087)			n 1	Fund 1004 1004 0 1004	nding Informat d Code Gen Fund Gen Fund Gen Fund	Govern Gov tion 9,390.6 8,986.7 4,900.0 - - (700.0)	rernor's Origina vernor's Am Subco Funding Multiplier 1 1 1 1 1	al Request A endments A ommittee's A Gov PCNs -41 6 0 1 0 1 0	Ccepted dditions Hse PCNs -77 6 6 0 1 1 0 0		7,245.7 (3,131.4) Unrestricted GF 7,245.7 8,986.7 4,900.0 - (700.0)	(1,015.8) (253.3) - (762.5) Designated GF	2,179.9 2,563.2 - (383.3) Other State Funds	(165.0) - - Federal	5,113.4 9,390.6 - (4,277.2) Total 9,390.6 8,986.7 4,900.0 - (700.0)
332 333 334 335 336 337 338	Includes all Gov Endorses Base. 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration &	Allocation d 2/5 transactions r d 2/5 transactions r North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization	Restore Gas Pip Oil and Gas Prod Sec2 Ch16 SLA2 (SB138) Preliminary Estim Pipeline; AGDC;(AMD: Gasline Pr Manager for Part AMD: Allocate Au to Align with Exp AMD: Reduce Es Service Contract AMD: Delete (10	eline; AGDC; duction Tax, 2014 P48 L12 nate for Gas Oil and Gas Oject icipation in uthorization enditures stimated s for Alaska -0087)			n 1	Fund 1004 1004 0 1004	nding Informat d Code Gen Fund Gen Fund Gen Fund	Govern Gov tion 9,390.6 8,986.7 4,900.0 - - (700.0)	rernor's Origina vernor's Am Subco Funding Multiplier 1 1 1 1 1	al Request A endments A ommittee's A Gov PCNs -41 6 0 1 0 1 0	Ccepted dditions Hse PCNs -77 6 6 0 1 1 0 0		7,245.7 (3,131.4) Unrestricted GF 7,245.7 8,986.7 4,900.0 - (700.0)	(1,015.8) (253.3) - (762.5) Designated GF	2,179.9 2,563.2 - (383.3) Other State Funds	(165.0) - - Federal	5,113.4 9,390.6 - (4,277.2) Total 9,390.6 8,986.7 4,900.0 - (700.0)
332 333 333 334 335 336 337 338	Includes all Gov Endorses Base. 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration &	Allocation d 2/5 transactions r d 2/5 transactions r North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization	Restore Gas Pipe Oil and Gas Proc Sec2 Ch16 SLA2 (SB138) Preliminary Estim Pipeline; AGDC;(AMD: Gasline Pr Manager for Part AMD: Allocate At to Align with Exp AMD: Reduce Es Service Contract AMD: Delete (10 Special Assistant Commissioner I Spending and Re	eline; AGDC; duction Tax, 2014 P48 L12 nate for Gas Oil and Gas Oject icipation in uthorization enditures stimated s for Alaska -0087) t to the eccipt			n 1	Fund 1004 1004 0 1004	nding Informat d Code Gen Fund Gen Fund Gen Fund	Govern Gov tion 9,390.6 8,986.7 4,900.0 - - (700.0)	rernor's Origina vernor's Am Subco Funding Multiplier 1 1 1 1 1	al Request A endments A ommittee's A Gov PCNs -41 6 0 1 0 1 0	Ccepted dditions Hse PCNs -77 6 6 0 1 1 0 0		7,245.7 (3,131.4) Unrestricted GF 7,245.7 8,986.7 4,900.0 - (700.0)	(1,015.8) (253.3) - (762.5) Designated GF	2,179.9 2,563.2 - (383.3) Other State Funds	(165.0) - - Federal	5,113.4 9,390.6 - (4,277.2) Total 9,390.6 8,986.7 4,900.0 - (700.0)
332 333 333 334 335 336 337 338	Includes all Gov Endorses Base. 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration & Support Services	Allocation d 2/5 transactions r d 2/5 transactions r North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization North Slope Gas Commercialization Office	Restore Gas Pipe Oil and Gas Proc Sec2 Ch16 SLA2 (SB138) Preliminary Estim Pipeline; AGDC;(AMD: Gasline Pr Manager for Part AMD: Allocate At to Align with Exp AMD: Reduce Es Service Contract AMD: Delete (10) Special Assistant Commissioner I	eline; AGDC; duction Tax, 2014 P48 L12 nate for Gas Oil and Gas Oject icipation in uthorization enditures stimated s for Alaska -0087) t to the eccipt			n 1	Fund 1004 0 1004 1004 1004	nding Informat d Code Gen Fund Gen Fund Gen Fund Gen Fund	Govern Gov tion 9,390.6 8,986.7 4,900.0 - - (700.0) (70.0)	rernor's Origina vernor's Am Subco Funding Multiplier 1 1 1 1 1	Al Request A endments A committee's A Gov PCNs -41 6 0 1 0 1 0 -1	Image: comparison of the second difference of the seco		7,245.7 (3,131.4) Unrestricted GF 7,245.7 8,986.7 4,900.0 - (700.0)	(1,015.8) (253.3) - (762.5) Designated GF	2,179.9 2,563.2 - (383.3) Other State Funds 2,563.2 - - - - -	(165.0) - - Federal	5,113.4 9,390.6 - (4,277.2) Total 9,390.6 8,986.7 4,900.0 - (700.0) (70.0)



A		C	D E	F G H I	J	K L	M N		P	Q	R		U	V	W	X Y
# 332	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	Administration &	State Pipeline	Increased Workload for		1232	ISPF-I/A	1,802.0		8	8		-	-	1,802.0	-	1,802.0
	Support Services	Coordinator's	Alaska Stand Alone Pipeline													
341		Office	(ASAP)													
9	Administration &	State Pipeline	AMD: Eliminate New Instate		1232	ISPF-I/A	(1,802.0)) 1	-8	-8		-	-	(1,802.0)	-	(1,802.0)
	Support Services	Coordinator's Office	Pipeline Receipt Request													
342																
343 10		State Pipeline	AMD: Incorporate State		1005	GF/Prgm			-3	-3		-	(80.0)		-	(80.0)
344 345	Support Services	Coordinator's Office	Pipeline Coordinator's Office into Division of Oil and Gas to		1007 1108	I/A Rcpts Stat Desig	(16.0)					-	-	(16.0) (260.9)	-	(16.0) (260.9)
545		Onice	Reduce Administrative Costs		1232	ISPF-I/A						-	-	(260.9)	-	(162.0)
346					1202		(102.0)							(102.0)		(102.0)
	Administration &	State Pipeline	AMD: Reduce Spending and		1108	Stat Desig	(500.0)) 1	0	0		-	-	(500.0)	-	(500.0)
	Support Services	Coordinator's	Receipt Authority for Pipeline				()			-				(,		(,
		Office	and Gas Line Projects Based													
			on Updated Estimates of													
347			Activity													
12	Administration &	Office of Project	AMD: Reduce Alaska		1004	Gen Fund	(226.0)) 1	-1	-1		(226.0)	-	-	-	(226.0)
	Support Services	Management &	National Interest Lands													
240		Permitting	Conservation Act (ANILCA) Office													
348	Administration &	Office of Project	AMD: Eliminate Coordination		1004	Gen Fund	(37.5)	1	0	0		(37.5)		_		(37.5)
13	Support Services	Management &	of Agency Input to Forest		1004	Gen Fund	(37.5)		0	0		(37.5)	-	-	-	(37.5)
		Permitting	Service Tongass Planning													
		, contracting	and Timber Sale Projects													
349																
	Administration &	Office of Project	AMD: Reduce Excess		1108	Stat Desig	(500.0)) 1	0	0		-	-	(500.0)	-	(500.0)
	Support Services	Management &	Spending and Receipt			5	, , , , , , , , , , , , , , , , , , ,							、		~ /
350		Permitting	Authority for Permitting													
15	Administration &	Administrative	AMD: Transfer Excess		1007	I/A Rcpts	67.6	5 1	0	0		-	-	67.6	-	67.6
	Support Services	Services	Authority from Information													
			Resource Management for Human Resources Position													
351			(10-0313)													
	Administration &	Information	AMD: Transfer Excess		1007	I/A Rcpts	(67.6)	1	0	0		-	-	(67.6)	-	(67.6)
	Support Services	Resource	Authority to Administrative			w/ tropto	(01.0)		Ŭ	Ŭ				(0110)		(01.0)
		Management	Services for Human													
352			Resources Position													
17	Administration &	Information	AMD: Centralize Information		1004	Gen Fund	(85.0)) 1	-1	-1		(85.0)	-	-	-	(85.0)
	Support Services	Resource	Technology Functions and													
353		Management	Services													
18	Administration &	Recorder's	AMD: Recorder's Office		1005	GF/Prgm	(173.3)	1	-1	-1		-	(173.3)	-	-	(173.3)
354	Support Services	Office/Uniform Commercial Code	Consolidation and Efficiencies													
	Administration &	Conservation &	AMD: Eliminate Funding for		1004	Gen Fund	(116.5)	1	0	0		(116.5)	-	_		(116.5)
10	Support Services	Development	the Natural Resources		1004		(110.0)		Ŭ	Ŭ		(110.0)				(110.0)
		Board	Conservation & Development													
355			Board													
	Administration &	EVOS Trustee	AMD: Align Authorization with		0		-	· 1	0	0		-	-	-	-	-
	Support Services	Council Projects	Actual Expenditures Planned													
			in Trustee Council's Budget													
356																
21	Administration &	EVOS Trustee	AMD: Decrease EVOS		1018	EVOS Civil	(246.9)	1	0	0		-	-	(246.9)	-	(246.9)
	Support Services	Council Projects	Authorization to Match													
257			Trustee Council Budget for													
357	Administration &	Public Information	FY2016 AMD: Reduce Excess		1007	I/A Rcpts	(449.1)	1	0	0				(449.1)		(449.1)
22	Support Services	Center	AMD: Reduce Excess Authorization Due to Transfer		1007	VA RCPIS	(449.1)		U	0		-	-	(449.1)	-	(449.1)
			of General Funds from Other													
358			Components													
	Administration &	Mental Health Trus	t MH Trust: Cont - Grant		1092	MHTAAR	4,071.4	1	0	0		-	-	4,071.4	-	4,071.4
	Support Services	Lands	129.08 Maintain Trust Land													
		Administration	Office Administrative Budget													
359																

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# 32	Appropriation	Allocation	Description	Subcommittee Notes	Fi	unding Inform	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	Administration & Support Services	Mental Health Trust Lands Administration	MH Trust: Cont - Grant 129.08 Expand Trust Land Office Administrative Budget		1092	MHTAAR	255.6		0	0		-	<u>.</u>	255.6	-	255.6
	5 Administration & Support Services	Mental Health Trust Lands Administration	AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget		1092	MHTAAR	(57.6)	1	0	0		-	-	(57.6)	-	(57.6)
20 62	6 Administration & Support Services	Mental Health Trust Lands Administration	AMD: Align Authorization to Match Base Budget in Original Line Items		0		-	1	0	0		-	-	-	-	-
2 [.] 63	7 Oil & Gas	Oil & Gas	Reduce Excess Designated Program Receipt Authority From Oil and Gas Royalty Modifications		1108	Stat Desig	(430.0)	1	0	0		-	-	(430.0)	-	(430.0)
28 64	3 Oil & Gas	Oil & Gas	AMD: Division Reorganization and Efficiencies as a Result of Work Process Improvements		1004	Gen Fund	(644.0)	1	-5	-5		(644.0)	-	-	-	(644.0)
	Oil & Gas	Petroleum Systems Integrity Office	Delete Petroleum Systems Integrity Office		1004	Gen Fund	(607.6)	1	0	0		(607.6)	-	-	-	(607.6)
66 30 67) Land & Water Resources	Mining, Land & Water	AMD: Eliminate Iditarod Trail Oversight and Management		1004 1061	Gen Fund CIP Rcpts	(100.9) (137.0)		-2	-2		(100.9) -	-	- (137.0)	-	(100.9) (137.0)
3 [.] 68	Land & Water Resources	Mining, Land & Water	AMD: Eliminate Public Access Assertion and Defense Unit		1004	Gen Fund	(1,547.8)	1	-6	-6		(1,547.8)	-	-	-	(1,547.8)
3: 69	2 Land & Water Resources	Forest Management & Development	AMD: Consolidation of Regional Management in Area Offices		1004	Gen Fund	(28.1)	1	0	0		(28.1)	-	-	-	(28.1)
70 3: 71	3 Land & Water Resources	Forest Management & Development	AMD: Eliminate Coordination of Agency Input to Forest Service Tongass Planning and Timber Sale Projects		1004 1061	Gen Fund CIP Rcpts	(111.0) (16.1)	1	-1	-1		(111.0) -	-	- (16.1)	-	<u>(111.0)</u> (16.1)
	Land & Water Resources	Geological & Geophysical Surveys	AMD: Align Authority with Anticipated Project Costs and Reduce Vacancy Factor		0		-	1	0	0		-	-	-	-	-
3: 73	5 Land & Water Resources	Geological & Geophysical Surveys	AMD: Eliminate Airborne Geophysical Surveys and Support for Geothermal and Coal Resources		1004	Gen Fund	(1,000.0)	1	-4	-4		(1,000.0)	-	-	-	(1,000.0)
74	6 Agriculture 7 Agriculture	Agricultural Development Agricultural	Decrease Federal Authority AMD: Align Authorization to		1002 0	Fed Rcpts	(100.0)	1	0	0		-	-	-	(100.0)	(100.0)
75	Agriculture	Agricultural Development Agricultural Development	AMD: Align Authonization to Manage Vacancy Factor AMD: Agricultural Program Consolidation and Efficiencies		1004	Gen Fund	(71.9)	1	-1	-1		(71.9)	-	-	-	(71.9)
	Agriculture	North Latitude Plant Material Center	Reduce Excess CIP Receipt Authority		1061	CIP Rcpts	(72.1)	1	0	0		-	-	(72.1)	-	(72.1)
78) Agriculture	North Latitude Plant Material Center	Decrease Federal Authority		1002	Fed Rcpts	(50.0)		0	0		-	-	-	(50.0)	(50.0)
4 79	Agriculture	North Latitude Plant Material Center	AMD: Eliminate Ethnobotany Program and Garden		1004	Gen Fund	(147.8)	1	-3	-3		(147.8)	-	-	-	(147.8)

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332	# Appropriation	Allocation	Description	Subcommittee Notes	F	unding Information	ation	_	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State	Federal	Total
	42 Agriculture	North Latitude Plant Material Center	AMD: Delete (10-N12099) Natural Resource Specialist II Associated with Completed Canadian Thistle Project		0		-	Multiplier 1	-1	-1		-	<u>-</u>	Funds -	-	-
380 2 381	13 Agriculture	North Latitude Plant Material Center	AMD: Adjust Reduction of Excess CIP Receipt Authority		1061	CIP Rcpts	(1.3)	1	0	0		-	-	(1.3)	-	(1.3)
	14 Agriculture	North Latitude Plant Material Center	AMD: Align Authorization to Manage Vacancy Factor		0		-	1	0	0		-	-	-	-	-
383	15 Agriculture	Agriculture Revolving Loan Program Administration	AMD: Align Authorization to Manage Vacancy Factor		0		-	1	0	0		-	-	-	-	-
2	6 Parks & Outdoor Recreation		Maintenance and Operating Costs for South Denali Visitor Center (SDVC) Complex		1005	GF/Prgm	104.0	1	0	0		-	104.0	-	-	104.0
384 2 385	Parks & Outdoor Recreation	& Access	AMD: Eliminate Initial Request for South Denali Maintenance and Operating Costs Increase		1005	GF/Prgm	(104.0)	1	0	0		-	(104.0)	-	-	(104.0)
2 386	18 Parks & Outdoor Recreation	Parks Management & Access	AMD: Reverse Position Change for South Denali		0		-	1	0	0		-	-	-	-	-
	9 Parks & Outdoor Recreation	Office of History and Archaeology	AMD: Reallocation of Administrative Duties to Recognize Efficiencies		1002 1003	Fed Rcpts G/F Match	(15.0) (25.0)		-1	-1		(25.0)	-	-	(15.0) -	(15.0) (25.0)
	50 Fire Suppression	Fire Suppression Preparedness	AMD: Reorganize the McGrath Fire Suppression Protection Area and Discontinue the Wildland Fire Academy		1004	Gen Fund	(1,100.0)	1	-16	-16		(1,100.0)	-	-	-	(1,100.0)
5 390	51 Fire Suppression	Fire Suppression Preparedness	AMD: Consolidation of Regional Management in Area Offices		1004	Gen Fund	(21.9)	1	-1	-1		(21.9)	-	-	-	(21.9)
	52 Agency Unallocated Appropriation	Agency Unallocated Appropriation	FY2016 Target Reduction		1004	Gen Fund	(1,100.0)	1	0	0		(1,100.0)	-	-	-	(1,100.0)
392 5	53 Agency Unallocated Appropriation	Agency Unallocated Appropriation	AMD: Allocation Reduction to Components		1004	Gen Fund	1,100.0	1	0	0		1,100.0	-	-	-	1,100.0
393																
410 O	ther Subcommittee Ac					nd Code	(4,277.2)		0	-36		(3,131.4)	(762.5)		-	(4,277.2)
411	1 Administration & Support Services	Management & Permitting	Remove Interagency Receipts Associated with 404 Primacy		1007	I/A Rcpts	(361.8)		0	0		-	-	(361.8)	-	(361.8)
412	2 Administration & Support Services	Commissioner's Office	Remove Marketing of Statewide Resource Development Initiatives		1004	Gen Fund	(50.0)		0	0		(50.0)	-	-	-	(50.0)
413	3 Administration & Support Services		Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage		1005	GF/Prgm	(284.2)		0	-3		-	(284.2)		-	(284.2)
414	4 Administration & Support Services	Recorder's Office/Uniform Commercial Code	Reduce Palmer staffing		1005	GF/Prgm	(78.3)	1	0	-1		-	(78.3)	-	-	(78.3)

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
415	5	Oil & Gas		Eliminate Vacant Commercial Analyst and Natural Resources Specialist Positions		1004	Gen Fund	(296.9)	1	0	-2		(296.9)	<u>-</u>	-	-	(296.9)
	6	Land & Water		Reduce Timber Sale		1004	Gen Fund	(1,292.9)	1	0	-21		(1,292.9)	-	-	-	(1,292.9)
417		Resources	Development	Program, Eliminate HS Natural Resources Intern Program		1155	Timber Rcp	(400.0)	1				-	(400.0)	-	-	(400.0)
418		Land & Water Resources		Eliminate Division Operations Manager Position		1004	Gen Fund	(215.4)	1	0	-1		(215.4)	-	-	-	(215.4)
419		Land & Water	Geological &	Eliminate Publications		1004	Gen Fund	(271.5)	1	0	-2		(271.5)	-	-	-	(271.5)
420		Resources	Surveys	Specialist I and Division Operations Manager Positions		1007	I/A Rcpts	(21.5)	1				-	-	(21.5)	-	(21.5)
421	10	Agriculture	U	Eliminate Farm to School Program		1004	Gen Fund	(181.0)	1	0	-2		(181.0)	-	-	-	(181.0)
422	11	Agriculture	Development	Eliminate Vacant Spec I, Option B Position Responsible for Phytosanitary Inspections of Timber		1004	Gen Fund	(96.2)	1	0	-1		(96.2)	-	-	-	(96.2)
423	12	Agriculture		Eliminate Base Funding for Potato Program		1004	Gen Fund	(147.6)	1	0	-2		(147.6)	-	-	-	(147.6)
424	13	Agriculture		Convert Potato Program to One-Time Item		1004	Gen Fund	147.6	1	0	2	OTI	147.6	-	-	-	147.6
425	14	Agriculture		Eliminate Base Funding for McKinley Meat Plant		1021	Agric RLF	(2,047.5)	1	0	-3		-	(2,047.5)	-	-	(2,047.5)
426	14	Agriculture	0	Convert McKinley Meat Plant to One-Time Item		1021	Agric RLF	2,047.5	1	0	3	ОТІ	-	2,047.5	-	-	2,047.5
427		Parks & Outdoor Recreation	& Access	Eliminate Park Ranger II in Dillingham		1004	Gen Fund	(189.2)	1	0	-1		(189.2)	-	-	-	(189.2)
428		Parks & Outdoor Recreation	& Access	Eliminate Park Ranger I in Valdez Area and Passively Manage Parks		1004	Gen Fund	(133.1)	1	0	-1		(133.1)	-	-	-	(133.1)
429		Parks & Outdoor Recreation	& Access	Eliminate Park Specialist in Sitka Area and Passively Manage Parks		1004	Gen Fund	(127.7)	1	0	-1		(127.7)	-	-	-	(127.7)
430 431		Parks & Outdoor Recreation	& Access	Fund Source Change to Replace Unrealizable Vehical Rental Tax Receipts		1200 1005	VehRntlTax GF/Prgm	<u>(47.8)</u> 47.8	1	0	0		-	<u>(47.8)</u> 47.8	-	-	<u>(47.8)</u> 47.8
		Agency Unallocated Appropriation	Agency Unallocated Appropriation	Reduce UGF Travel by 20%		1004	Gen Fund	(277.5)	1	0	0		(277.5)	-	-	-	(277.5)