

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16GovAmd and House Sub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Admin</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
General Fund Reduction	House Sub	Dec	-94.7	0.0	0.0	-94.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-94.7										
<b>* Allocation Difference *</b>			<b>-94.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-94.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DOA Leases</b>													
General Fund Reduction	House Sub	Dec	-138.7	0.0	0.0	-138.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.7										
<b>* Allocation Difference *</b>			<b>-138.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-138.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Commissioner</b>													
General Fund Reduction	House Sub	Dec	-59.5	0.0	0.0	-59.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-59.5										
<b>* Allocation Difference *</b>			<b>-59.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-59.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
General Fund Reduction	House Sub	Dec	-71.4	0.0	0.0	-71.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.4										
<b>* Allocation Difference *</b>			<b>-71.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-71.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Finance</b>													
Fund Source Change from Unrestricted General Fund to GF/Program Receipts	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-735.0										
1005 GF/Prgm (DGF)			735.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E-Travel</b>													
General Fund Reduction	House Sub	Dec	-15.5	0.0	0.0	-15.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.5										
<b>* Allocation Difference *</b>			<b>-15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-379.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-379.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>General Services</b>													
<b>Purchasing</b>													
General Fund Reduction	House Sub	Dec	-259.1	-259.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-259.1										
<b>* Allocation Difference *</b>			<b>-259.1</b>	<b>-259.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Property Management</b>													
General Fund Reduction	House Sub	Dec	-61.0	0.0	0.0	-61.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.0										
<b>* Allocation Difference *</b>			<b>-61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Services (continued)</b>													
<b>Facilities</b>													
General Fund Reduction	House Sub	Dec	-130.1	0.0	0.0	-130.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.1										
<b>* Allocation Difference *</b>			-130.1	0.0	0.0	-130.1	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities Administration</b>													
General Fund Reduction	House Sub	Dec	-15.1	0.0	0.0	-15.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.1										
<b>* Allocation Difference *</b>			-15.1	0.0	0.0	-15.1	0.0	0.0	0.0	0.0	0	0	0
<b>Non-Public Building Fund Facilities</b>													
General Fund Reduction	House Sub	Dec	-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-81.7										
<b>* Allocation Difference *</b>			-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-547.0	-259.1	0.0	-287.9	0.0	0.0	0.0	0.0	0	0	0
<b>Administration State Facilities Rent</b>													
<b>Administration State Facilities Rent</b>													
General Fund Reduction	House Sub	Dec	-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-110.0										
<b>* Allocation Difference *</b>			-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
General Fund Reduction	House Sub	Dec	-25.0	0.0	0.0	-5.0	0.0	0.0	-20.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
<b>* Allocation Difference *</b>			-25.0	0.0	0.0	-5.0	0.0	0.0	-20.0	0.0	0	0	0
<b>Public Broadcasting - Radio</b>													
General Fund Reduction	House Sub	Dec	-1,353.0	0.0	0.0	0.0	0.0	0.0	-1,353.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,353.0										
<b>* Allocation Difference *</b>			-1,353.0	0.0	0.0	0.0	0.0	0.0	-1,353.0	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
General Fund Reduction	House Sub	Dec	-338.0	0.0	0.0	0.0	0.0	0.0	-338.0	0.0	0	0	0
1004 Gen Fund (UGF)			-338.0										
<b>* Allocation Difference *</b>			-338.0	0.0	0.0	0.0	0.0	0.0	-338.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,716.0	0.0	0.0	-5.0	0.0	0.0	-1,711.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Fund Source Change from Unrestricted General Fund to Statutory Designated Program Receipts	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legal and Advocacy Services (continued)</b>													
<b>Office of Public Advocacy (continued)</b>													
Fund Source Change from Unrestricted General Fund to Statutory Designated Program Receipts (continued)													
			1108 Stat Desig (Other)	100.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
	16GovAmd	Dec	AMD: Close Juneau Office (Delete One PFT Position and Transfer 1.5 Full-Time-Equivalent Positions to Anchorage)	-188.5	-120.0	-14.5	-39.0	-8.8	-6.2	0.0	0.0	-1	0
			1004 Gen Fund (UGF)	-188.5									
	House Sub	Dec	General Fund Reduction	-405.5	-405.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
			1004 Gen Fund (UGF)	-405.5									
	House Sub	FndChg	Fund Source Change from Unrestricted General Fund to GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	-620.0									
			1005 GF/Prgm (DGF)	620.0									
			<b>* Allocation Difference *</b>	-217.0	-285.5	14.5	39.0	8.8	6.2	0.0	0.0	0	0
			<b>** Appropriation Difference **</b>	-217.0	-285.5	14.5	39.0	8.8	6.2	0.0	0.0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
	House Sub	Unal1oc	Reduction to Personal Services	-2,320.4	-2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1002 Fed Rcpts (Fed)	-3.8									
			1004 Gen Fund (UGF)	-956.0									
			1005 GF/Prgm (DGF)	-235.9									
			1007 I/A Rcpts (Other)	-388.6									
			1017 Group Ben (Other)	-68.5									
			1023 FICA Acct (Other)	-0.3									
			1029 PERS Trust (Other)	-116.7									
			1033 Surpl Prop (Fed)	-4.0									
			1034 Teach Ret (Other)	-47.2									
			1037 GF/MH (UGF)	-38.6									
			1042 Jud Retire (Other)	-0.4									
			1045 Nat Guard (Other)	-2.0									
			1061 CIP Rcpts (Other)	-71.3									
			1081 Info Svc (Other)	-242.7									
			1147 PublicBldg (Other)	-20.9									
			1162 AOGCC Rct (DGF)	-115.8									
			1220 Crime VCF (Other)	-7.7									
			<b>* Allocation Difference *</b>	-2,320.4	-2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			<b>** Appropriation Difference **</b>	-2,320.4	-2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0

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*** Agency Difference ***			-5,290.2	-2,865.0	14.5	-743.7	8.8	6.2	-1,711.0	0.0	0	0	0
**** All Agencies Difference ****			-5,290.2	-2,865.0	14.5	-743.7	8.8	6.2	-1,711.0	0.0	0	0	0

## Column Definitions

**16GovAmd (FY16 Governor Amended)** - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).

**House Sub (House Subcommittee)** - The version of the FY16 operating budget adopted by the House Finance Subcommittees.