201	1 Dor	B partment of Administra	C	D	E	F	G	н і	J	K L	M N	0	Р	Q	R S	S  T	U	V	W	X
		partment of Administra Dollars in Thousands	ation																	
303	3	(Numbers Only)																		
		,			FY16					FY16 Ad	j Base to	Governo	r Amend+			Prepared by:	Tyson Gallaghe	er		
					Governor	House	Senate		In to House	Но	use	to H	louse							
304				FY16 Adj Base	Amend+	Subcom	Subcom		mmittee		nmittee		mmittee							
		restricted GF	87,996.1	88,397.5	80,955.0	75,535.6		(12,460		(12,861.9)	-14.6%	(5,419.4)				Date:	2/24/2015			
306		signated GF	25,461.1	25,782.8	25,862.8	26,866.1		1,405			4.2%	1,003.3	3.9%			Time	4:15 p.m.			
307			230,877.2	230,891.8	230,168.0	229,301.7		(1,575			-0.7%	(866.3)	-0.4%			Status:	FINAL HseSub	Closeout		
308		deral Funds	3,799.1	3,806.7	3,806.7	3,798.9		(0			-0.2%	(7.8)	-0.2%							
309	9 Tot		348,133.5	348,878.8	340,792.5	335,502.3	-	(12,631	.2) -3.69	(13,376.5)	-3.8%	(5,290.2)	-1.6%	ł						
210	Che O repo	eck (Enter #s from LFD	348,133.5	348.878.8	340.792.5	335,502.3														
311		ould equal zero	340,133.3	340,070.0	340,792.3	333,302.3										Pink cells differ	from Governor	's Reguest		
312		oura oquar 2010														Enter Data in Blu		3 Request		
313		nding Summary																		
314		neral Funds Total	113,457.2	114,180.3	106,817.8	102,401.7		(11,055	.5) -9.7%	(11,778.6)	-10.3%	(4,416.1)	-4.1%							
315			230,877.2	230,891.8	230,168.0	229,301.7		(1,575			-0.7%	(866.3)	-0.4%							
	6 Fed	deral	3,799.1	3,806.7	3,806.7	3,798.9		(0	2) 0.0%	(7.8)	-0.2%	(7.8)	-0.2%	j						
317		sitions (Enter position	counte from ! E	(D reports)																
318	_		1,055	1,055	1,049	1,049		(6	0) -0.6%	(6.0)	-0.6%	<u> </u>	0.0%	1						
_	9 PP		1,055	1,035	1,049	1,049			.0 7.19		7.1%	<del>-</del>	0.0%							
321	_	nps	54	54	44	44		(10			-18.5%	<u> </u>	0.0%	İ						
322	_	al Positions	1,123	1,123	1,108	1,108		(.0	10.07	(10.0)	10.070		0.070	1						
322		sition Check (Should equ		1,123	1,100	1,100														
324	_	ncion oncon (oncola equ	au zero)																	
325	5																			
																	HOUS	E SUBCOMMI	TTEE	
																(Shaded C	ells are NOT E	qual to the Gov	ernor's Budget	Request)
326	6																			
-	Š															Unrestricted GF		Other State	Federal	Total
																Unrestricted GF	ĞF	Funds	Federal	Total
327	7									Tota	l Subcommitt				nt?	(12,861.9)	GF 1,083.3	Funds (1,590.1)	Federal (7.8)	(13,376.5)
	7									Tota	Gove	rnor's Origir	nal Request A		Intent?		ĞF	Funds		
327 328 329	7 8	partment of Administra	ation							Tota	Gove	rnor's Origir			Or Intent?	(12,861.9)	GF 1,083.3	Funds (1,590.1)		(13,376.5)
327 328 329 330	7 8	partment of Administra	ation							Tota	Gove	rnor's Origir overnor's A	nal Request A	Accepted	JTI? Or Intent?	(12,861.9)	GF 1,083.3	Funds (1,590.1)		(13,376.5)
327 328 329	7 8 9 <b>De</b> p			Descrip	otion	Su	ubcommittee ubcommittee	Notes			Gove G	rnor's Origir overnor's A Subo	nal Request A mendments A committee's A	Accepted Additions	OTI? Or Intent?	(12,861.9) (7,254.0) - (5,607.9)	<b>GF</b> 1,083.3 80.0 - 1,003.3	Funds (1,590.1) (723.8) - (866.3)	(7.8) - - (7.8)	(13,376.5) (7,897.8) - (5,478.7)
327 328 329 330	7 8 9 <b>Der</b> 1		ation Allocation	Descrip	otion	Su	ubcommittee I	Notes		Tota  Funding Inform	Gove G	rnor's Origir overnor's A Subo	nal Request A mendments A	Accepted	OTI? Or Intent?	(12,861.9) (7,254.0)	<b>GF</b> 1,083.3 80.0	<b>Funds</b> (1,590.1) (723.8)	(7.8)	(13,376.5) (7,897.8)
327 328 329 330 331	7 8 9 <b>Der</b> 1 1	Appropriation	Allocation				ubcommittee l				Gove G	rnor's Originovernor's Ale Sub- Funding Multiplier	nal Request A mendments A committee's A	Accepted Additions Hse	OTI? Or Intent?	(12,861.9) (7,254.0) - (5,607.9)	GF 1,083.3 80.0 - 1,003.3 Designated	Funds (1,590.1) (723.8)  - (866.3)  Other State	(7.8) - - (7.8)	(13,376.5) (7,897.8) - (5,478.7)
327 328 329 330 331	7 8 9 <b>Der</b> 1 1	Appropriation	Allocation							Funding Inform	Gove G ation	rnor's Originovernor's Ale Sub- Funding Multiplier	mendments Acommittee's A	Accepted Additions Hse PCNs	OTI? Or Intent?	(12,861.9) (7,254.0) - (5,607.9) Unrestricted GF	1,083.3 80.0 - 1,003.3 Designated GF	Funds (1,590.1) (723.8)  - (866.3)  Other State Funds	(7.8) - - (7.8)	(13,376.5) (7,897.8) - (5,478.7)
327 328 329 330 331	7 8 9 Der 1 1	Appropriation	Allocation	ns not included i	in the					Funding Inform	Gove G ation	rnor's Originovernor's Ale Sub- Funding Multiplier	mendments Acommittee's A	Accepted Additions Hse PCNs	OTI? Or Intent?	(12,861.9) (7,254.0) - (5,607.9) Unrestricted GF	1,083.3 80.0 - 1,003.3 Designated GF	Funds (1,590.1) (723.8)  - (866.3)  Other State Funds	(7.8) - - (7.8)	(13,376.5) (7,897.8) - (5,478.7)
327 328 329 330 331	7 8 9 Der 1 1	Appropriation ludes all Gov Endorse justed Base.  Centralized Administrative	Allocation d 2/5 transaction Office of Administrative		in the				Fu	Funding Inform	Gove G ation	rnor's Originovernor's Ale Sub- Funding Multiplier	mal Request /mendments /committee's /Gov PCNs	Accepted Additions Hse PCNs -15	OTI? Or Intent?	(12,861.9) (7,254.0) - (5,607.9) Unrestricted GF	1,083.3 80.0 - 1,003.3 Designated GF	Funds (1,590.1) (723.8)  - (866.3)  Other State Funds	(7.8) - - (7.8)	(13,376.5) (7,897.8) - (5,478.7)
327 328 329 330 331 332	7 8 9 0 1 1 # 2 Incl Adj 3	Appropriation ludes all Gov Endorse justed Base.  Centralized	Allocation d 2/5 transaction Office of	ns not included i	in the				Fu	Funding Inform	Gove G ation	rnor's Originovernor's Ale Sub- Funding Multiplier	mal Request /mendments /committee's /Gov PCNs	Accepted Additions Hse PCNs -15	OTI? Or Intent?	(12,861.9) (7,254.0) - (5,607.9) Unrestricted GF	1,083.3 80.0 - 1,003.3 Designated GF	Funds (1,590.1) (723.8)  - (866.3)  Other State Funds	(7.8) - - (7.8)	(13,376.5) (7,897.8) - (5,478.7)
327 328 329 330 331	7 8 9 <b>De</b> s	Appropriation  Judes all Gov Endorse justed Base.  Centralized Administrative Services	Allocation d 2/5 transaction Office of Administrative Hearings	AMD: Align Author Projected Expendent	in the ority to Meet ditures				Fu 0	Funding Inform	Gove G ation (8,086.3)	rnor's Origin overnor's Al Subo Funding Multiplier	mendments / mendments / committee's / Gov PCNs -15 0	Accepted Additions Hse PCNs -15	OTI? Or Intent?	(12,861.9) (7,254.0) - (5,607.9) Unrestricted GF (7,254.0)	1,083.3 80.0 - 1,003.3 Designated GF	Funds (1,590.1) (723.8)  - (866.3)  Other State Funds	(7.8) - - (7.8)	(13,376.5) (7.897.8) - (5,478.7) Total (7,897.8)
327 328 329 330 331 332	7 8 9 <b>De</b> s	Appropriation  ludes all Gov Endorse justed Base.  Centralized Administrative Services  Centralized	Allocation d 2/5 transaction Office of Administrative Hearings Office of	AMD: Align Authority Projected Expensions	ority to Meet ditures				Fu	Funding Inform	Gove G ation (8,086.3)	rnor's Origin overnor's Al Subo Funding Multiplier	mal Request /mendments /committee's /Gov PCNs	Accepted Additions Hse PCNs -15	OTI? Or Intent?	(12,861.9) (7,254.0) - (5,607.9) Unrestricted GF	1,083.3 80.0 - 1,003.3 Designated GF	Funds (1,590.1) (723.8)  - (866.3)  Other State Funds	(7.8) - - (7.8)	(13,376.5) (7,897.8) - (5,478.7)
327 328 329 330 331 332	7 8 9 <b>De</b> s	Appropriation  Judes all Gov Endorse justed Base.  Centralized Administrative Services	Allocation d 2/5 transaction Office of Administrative Hearings	AMD: Align Author Projected Expendent	ority to Meet ditures				Fu 0	Funding Inform	Gove G ation (8,086.3)	rnor's Origin overnor's Al Subo Funding Multiplier	mendments / mendments / committee's / Gov PCNs -15 0	Accepted Additions Hse PCNs -15	OTI? Or Intent?	(12,861.9) (7,254.0) - (5,607.9) Unrestricted GF (7,254.0)	1,083.3 80.0 - 1,003.3 Designated GF	Funds (1,590.1) (723.8)  - (866.3)  Other State Funds	(7.8) - - (7.8)	(13,376.5) (7.897.8) - (5,478.7) Total (7,897.8)
327 328 329 330 331 332 333	77 88 99 0 Dep 11 1 # 2 Incl Adj 1 1	Appropriation ludes all Gov Endorse justed Base.  Centralized Administrative Services  Centralized Administrative	Allocation d 2/5 transaction Office of Administrative Hearings Office of Administrative	AMD: Align Auth- Projected Expendance Or Expenditure Leve	ority to Meet ditures  verall el in Travel Achieve				Fu 0	Funding Inform	Gove G ation (8,086.3)	rnor's Origin overnor's Al Subo Funding Multiplier	mendments / mendments / committee's / Gov PCNs -15 0	Accepted Additions Hse PCNs -15	OT? Or Intent?	(12,861.9) (7,254.0) - (5,607.9) Unrestricted GF (7,254.0)	1,083.3 80.0 - 1,003.3 Designated GF	Funds (1,590.1) (723.8)  - (866.3)  Other State Funds	(7.8) - - (7.8)	(13,376.5) (7.897.8) - (5,478.7) Total (7,897.8)
327 328 329 330 331 332	77 88 99 0 <b>Dep</b> 11 1 <b>#</b> 1 Incl Adj 1 1	Appropriation ludes all Gov Endorse justed Base.  Centralized Administrative Services  Centralized Administrative Services	Allocation d 2/5 transaction Office of Administrative Hearings Office of Administrative Hearings	AMD: Align Auth- Projected Expen- AMD: Reduce Of Expenditure Leve and Services to A Budget Reductio	ority to Meet ditures  verall el in Travel Achieve				0 1004	Funding Inform  nd Code  Gen Fund	Gove G ation (8,086.3)	rnor's Origin overnor's Ai Subu Funding Multiplier	and Request Amendments Acommittee's Amendments Acommittee's Amendments Amendm	Accepted Additions Hse PCNs -15 0	OTI? Or Intent?	(12,861.9) (7,254.0) - (5,607.9) Unrestricted GF (7,254.0)	1,083.3 80.0 - 1,003.3 Designated GF	Funds (1,590.1) (723.8)  - (866.3)  Other State Funds (723.8)	(7.8) - - (7.8)	(13,376.5) (7,897.8) - (5,478.7) Total (7,897.8) - (49.9)
327 328 329 330 331 332 333	77 88 99 0 <b>Dep</b> 11 1 <b>#</b> 1 Incl Adj 1 1	Appropriation ludes all Gov Endorse justed Base.  Centralized Administrative Services  Centralized Administrative Services	Allocation d 2/5 transaction Office of Administrative Hearings Office of Administrative	AMD: Align Auth- Projected Expen-  AMD: Reduce Of Expenditure Leve and Services to A Budget Reductio  AMD: Delete Und	ority to Meet ditures  verall el in Travel Achieve on collectible				Fu 0	Funding Inform	Gove G ation (8,086.3)	rnor's Origin overnor's Ai Subu Funding Multiplier	mendments / mendments / committee's / Gov PCNs -15 0	Accepted Additions Hse PCNs -15	OTI? Or Intent?	(12,861.9) (7,254.0) - (5,607.9) Unrestricted GF (7,254.0)	1,083.3 80.0 - 1,003.3 Designated GF	Funds (1,590.1) (723.8)  - (866.3)  Other State Funds	(7.8) - - (7.8)	(13,376.5) (7.897.8) - (5,478.7) Total (7,897.8)
327 328 329 330 331 332 333	77 88 99 0 <b>Dep</b> 11 1 <b>#</b> 1 Incl Adj 1 1	Appropriation  Judes all Gov Endorse justed Base.  Centralized Administrative Services  Centralized Administrative Services  Centralized Administrative Services	Allocation d 2/5 transaction Office of Administrative Hearings Office of Administrative Hearings	AMD: Align Auth- Projected Expen- AMD: Reduce Of Expenditure Leve and Services to A Budget Reductio	ority to Meet ditures  verall el in Travel Achieve on collectible				0 1004	Funding Inform  nd Code  Gen Fund	Gove G ation (8,086.3)	rnor's Origin overnor's Ai Subu Funding Multiplier	and Request Amendments Acommittee's Amendments Acommittee's Amendments Amendm	Accepted Additions Hse PCNs -15 0	OTP Or Intent?	(12,861.9) (7,254.0) - (5,607.9) Unrestricted GF (7,254.0)	1,083.3 80.0 - 1,003.3 Designated GF	Funds (1,590.1) (723.8)  - (866.3)  Other State Funds (723.8)	(7.8) - - (7.8)	(13,376.5) (7,897.8) - (5,478.7) Total (7,897.8) - (49.9)
327 328 329 330 331 332 333	7788 99 Dep	Appropriation ludes all Gov Endorse justed Base.  Centralized Administrative Services  Centralized Administrative Services  Centralized Administrative Services	Allocation d 2/5 transaction Office of Administrative Hearings Office of Administrative Hearings DOA Leases	AMD: Align Auth- Projected Expen- AMD: Reduce Or Expenditure Leve and Services to A Budget Reductio AMD: Delete Und Interagency Reco	ority to Meet ditures  verall el in Travel Achieve on collectible eipt Authority				1004	Gen Fund	Gove G ation (8,086.3) (49.9)	rmor's Origin overnor's Ai Subo Funding Multiplier	nal Request Amendments Acommittee's A Gov PCNs  -15  0  0	Accepted Additions Hse PCNs -15 0 0	OTP Or Intent?	(12,861.9) (7,254.0) (5,607.9) Unrestricted GF (7,254.0)	1,083.3 80.0 - 1,003.3 Designated GF	Funds (1,590.1) (723.8)  - (866.3)  Other State Funds (723.8)	(7.8) - - (7.8)	(13,376.5) (7,897.8) - (5,478.7) Total (7,897.8) - (49.9)
327 328 329 330 331 332 333 334	7788 99 Dep	Appropriation  Judes all Gov Endorse justed Base.  Centralized Administrative Services  Centralized Administrative Services  Centralized Administrative Services  Centralized Centralized Centralized Centralized Centralized	Allocation d 2/5 transaction Office of Administrative Hearings Office of Administrative Hearings	AMD: Align Auth-Projected Expenditure Leve and Services to a Budget Reduction AMD: Delete Undarragency Reco	in the  ority to Meet ditures  verall el in Travel Achieve on collectible eipt Authority				0 1004	Funding Inform  nd Code  Gen Fund	Gove G ation (8,086.3) (49.9)	rmor's Origin overnor's Ai Subo Funding Multiplier	and Request Amendments Acommittee's Amendments Acommittee's Amendments Amendm	Accepted Additions Hse PCNs -15 0	OTI? Or Intent?	(12,861.9) (7,254.0) - (5,607.9) Unrestricted GF (7,254.0)	1,083.3 80.0 - 1,003.3 Designated GF	Funds (1,590.1) (723.8)  - (866.3)  Other State Funds (723.8)	(7.8) - - (7.8)	(13,376.5) (7,897.8) - (5,478.7) Total (7,897.8) - (49.9)
327 328 329 330 331 332 333 334	7788 99 Dep	Appropriation ludes all Gov Endorse justed Base.  Centralized Administrative Services  Centralized Administrative Services  Centralized Administrative Services  Centralized Administrative Services  Centralized Administrative	Allocation d 2/5 transaction Office of Administrative Hearings Office of Administrative Hearings DOA Leases	AMD: Align Auth- Projected Expenditure Leve and Services to / Budget Reducto AMD: Delete Unclinteragency Reco	ority to Meet ditures  verall el in Travel Achieve on collectible eipt Authority  nrestricted available to				1004	Gen Fund	Gove G ation (8,086.3) (49.9)	rmor's Origin overnor's Ai Subo Funding Multiplier	nal Request Amendments Acommittee's A Gov PCNs  -15  0  0	Accepted Additions Hse PCNs -15 0 0	OTI? Or Intent?	(12,861.9) (7,254.0) (5,607.9) Unrestricted GF (7,254.0)	1,083.3 80.0 - 1,003.3 Designated GF	Funds (1,590.1) (723.8)  - (866.3)  Other State Funds (723.8)	(7.8) - - (7.8)	(13,376.5) (7,897.8) - (5,478.7) Total (7,897.8) - (49.9)
327 328 329 330 331 332 333 334	Dep   Dep	Appropriation  Judes all Gov Endorse justed Base.  Centralized Administrative Services  Centralized Administrative Services  Centralized Administrative Services  Centralized Centralized Centralized Centralized Centralized	Allocation d 2/5 transaction Office of Administrative Hearings Office of Administrative Hearings DOA Leases	AMD: Align Auth-Projected Expenditure Leve and Services to a Budget Reduction AMD: Delete Undarragency Reco	ority to Meet ditures  verall el in Travel Achieve on collectible eipt Authority  nrestricted available to				1004	Gen Fund	Gove G ation (8,086.3) (49.9)	rmor's Origin overnor's Ai Subo Funding Multiplier	nal Request Amendments Acommittee's A Gov PCNs  -15  0  0	Accepted Additions Hse PCNs -15 0 0	OTP Or Intent?	(12,861.9) (7,254.0) (5,607.9) Unrestricted GF (7,254.0)	1,083.3 80.0 - 1,003.3 Designated GF	Funds (1,590.1) (723.8)  - (866.3)  Other State Funds (723.8)	(7.8) - - (7.8)	(13,376.5) (7,897.8) - (5,478.7) Total (7,897.8) - (49.9)
327 328 329 330 331 332 333 334	Dep   Dep	Appropriation  Judes all Gov Endorse justed Base.  Centralized Administrative Services	Allocation d 2/5 transaction Office of Administrative Hearings Office of Administrative Hearings DOA Leases	AMD: Align Auth- Projected Expenditure Leve and Services to / Budget Reducto AMD: Delete Unclinteragency Reco	in the control to Meet ditures verall el in Travel Achieve on collectible eipt Authority restricted available to use Costs				1004	Gen Fund	Gove G ation (8,086.3) (49.9)	rmor's Origin overnor's Ai Subo Funding Multiplier	nal Request Amendments Acommittee's A Gov PCNs  -15  0  0	Accepted Additions Hse PCNs -15 0 0	OTI? Or Intent?	(12,861.9) (7,254.0) (5,607.9) Unrestricted GF (7,254.0)	1,083.3 80.0 - 1,003.3 Designated GF	Funds (1,590.1) (723.8)  - (866.3)  Other State Funds (723.8)	(7.8) - - (7.8)	(13,376.5) (7,897.8) - (5,478.7) Total (7,897.8) - (49.9)
327 326 329 330 331 332 334	7	Appropriation ludes all Gov Endorse justed Base.  Centralized Administrative Services  Centralized Administrative	Allocation d 2/5 transaction Office of Administrative Hearings Office of Administrative Hearings DOA Leases	AMD: Align Auth- Projected Expenditure Leve and Services to ABUS Delete Unuinteragency Recurrence AMD: Reduce Uninteragency Recurrence AMD: Reduce Univisions for Lea	ority to Meet ditures  verall el in Travel Achieve on collectible eipt Authority  nrestricted Available to use Costs  verall el in Travel,				1004 1004	Gen Fund  I/A Rcpts  Gen Fund	Gove G ation (8,086.3) (49.9) (35.1)	rmor's Origin overnor's Ai Subo Funding Multiplier	mendments A mendments A committee's A Gov PCNs  -15  0  0	Accepted Additions Hse PCNs -15  0  0  0	OTI? Or Intent?	(12,861.9) (7,254.0) (5,607.9) Unrestricted GF (7,254.0)  - (49.9)	1,083.3 80.0 - 1,003.3 Designated GF	Funds (1,590.1) (723.8)  - (866.3)  Other State Funds (723.8)	(7.8) - - (7.8)	(13,376.5) (7,897.8) - (5,478.7) Total (7,897.8) - (49.9)
327 326 329 330 331 332 334	7	Appropriation ludes all Gov Endorse justed Base.  Centralized Administrative Services  Centralized	Allocation  d 2/5 transaction  Office of Administrative Hearings  Office of Administrative Hearings  DOA Leases  DOA Leases	AMD: Align Auth- Projected Expen- AMD: Reduce Or Expenditure Leve and Services to / Budget Reductio  AMD: Delete Und Interagency Recu  AMD: Reduce Und General Funds A Divisions for Lea  AMD: Reduce Very AMD: Re	in the  ority to Meet ditures  verall el in Travel Achieve on  collectible eipt Authority  nrestricted Available to use Costs  verall el in Travel, Other				1004 1004	Gen Fund  I/A Rcpts  Gen Fund	Gove G ation (8,086.3) (49.9) (35.1)	rmor's Origin overnor's Ai Subo Funding Multiplier	mendments A mendments A committee's A Gov PCNs  -15  0  0	Accepted Additions Hse PCNs -15  0  0  0	OTI? Or Intent?	(12,861.9) (7,254.0) (5,607.9) Unrestricted GF (7,254.0)  - (49.9)	1,083.3 80.0 - 1,003.3 Designated GF	Funds (1,590.1) (723.8)  - (866.3)  Other State Funds (723.8)	(7.8) - - (7.8)	(13,376.5) (7,897.8) - (5,478.7) Total (7,897.8) - (49.9)
327 326 329 330 331 332 334	7	Appropriation ludes all Gov Endorse justed Base.  Centralized Administrative Services  Centralized Administrative	Allocation  d 2/5 transaction  Office of Administrative Hearings  Office of Administrative Hearings  DOA Leases  DOA Leases	AMD: Align Auth- Projected Expenditure Leve and Services to ABUS Delete Unuinteragency Recurrence AMD: Reduce Uninteragency Recurrence AMD: Reduce Univisions for Lea	in the  ority to Meet ditures  verall el in Travel Achieve on  collectible eipt Authority  nrestricted Available to use Costs  verall el in Travel, Other				1004 1004	Gen Fund  I/A Rcpts  Gen Fund	Gove G ation (8,086.3) (49.9) (35.1)	rmor's Origin overnor's Ai Subo Funding Multiplier	mendments A mendments A committee's A Gov PCNs  -15  0  0	Accepted Additions Hse PCNs -15  0  0  0	OTP Or Intent?	(12,861.9) (7,254.0) (5,607.9) Unrestricted GF (7,254.0)  - (49.9)	1,083.3 80.0 - 1,003.3 Designated GF	Funds (1,590.1) (723.8)  - (866.3)  Other State Funds (723.8)	(7.8) - - (7.8)	(13,376.5) (7,897.8) - (5,478.7) Total (7,897.8) - (49.9)

	Α	В	С	D E	F G H I	J	K L	M N		Р	Q	R		U	V	W	ΧY
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
339	6	Centralized Administrative Services	Administrative Services	AMD: Transfer I/A Receipt Authority to General Services Purchasing for Reorganization of Procurement Staff		1007	I/A Rcpts	(584.0)	1	0	0		-	-	(584.0)	-	(584.0)
340	7	Centralized Administrative Services	Administrative Services	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	-
341	8	Centralized Administrative Services	Administrative Services	AMD: Reduce Overall Expenditure Level in Personal Services, Travel and Services to Achieve Budget Reduction		1004	Gen Fund	(137.1)	1	0	0		(137.1)	-	-	-	(137.1)
342		Centralized Administrative Services	DOA Information Technology Support	AMD: Delete Expired College Intern (02-IN1202)		0		-	1	-1	-1		-	-	-	-	-
343	10	Centralized Administrative Services	DOA Information Technology Support	AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction		1004	Gen Fund	(63.8)	1	0	0		(63.8)	-	-	-	(63.8)
344		Centralized Administrative Services	Finance	Year 2 - Fee for the Mandatory Patient Centered Outcomes Research Institute (FY16-FY21)		1004	Gen Fund	63.8		0	0		63.8	-	-	-	63.8
345		Centralized Administrative Services	Finance	Delete Four Non-Permanent Positions Dedicated to IRIS Implementation		1061	CIP Rcpts	(394.8)	1	-4	-4		-	-	(394.8)	-	(394.8)
346		Centralized Administrative Services	Finance	AMD: Transfer I/A Receipt Authority from Personnel for Statewide System Chargeback		1007	I/A Rcpts	75.0	1	0	0		-	-	75.0	-	75.0
347		Centralized Administrative Services	Finance	AMD: Delete Three PFT plus Three Temporary Positions and Reduce Operational Costs		1004	Gen Fund	(619.3)	1	-6	-6		(619.3)	-	-	-	(619.3)
348	15	Centralized Administrative Services	E-Travel	AMD: Reduce Contractual Services		1004	Gen Fund	(15.9)	1	0	0		(15.9)	-	-	-	(15.9)
349	16	Centralized Administrative Services	Personnel	AMD: Transfer Interagency Receipts to Finance for Statewide System Chargeback		1007	I/A Rcpts	(75.0)	1	0	0		-	-	(75.0)	-	(75.0)
350		Centralized Administrative Services	Personnel	AMD: Delete Two Positions (1 PFT/ 1Temp) and Reduce Travel, Services and Commodities Purchases		1004	Gen Fund	(392.3)	1	-2	-2		(392.3)	-	-	-	(392.3)
351	18	Centralized Administrative Services	Labor Relations	AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction		1004	Gen Fund	(67.2)	1	0	0		(67.2)	-	-	-	(67.2)
352	19	Centralized Administrative Services	Centralized Human Resources	AMD: Absorb a Portion of the Department of Administration's Human Resources Costs		1004	Gen Fund	(32.0)	1	0	0		(32.0)	-	-	-	(32.0)

A	B Appropriation	C Allocation	D E  Description	F G H I  Subcommittee Notes		K L unding Informa	M N	Funding	P Gov PCNs	Hse	R	Unrestricted GF	U <b>Designated</b>	V Other State	W Federal	X Y
332	Controlinad	Detinented	Net Zee Ford Course		4007	I/A Danta	(4.5)	Multiplier	0	PCNs			GF	Funds		(4.5)
353 20	Centralized Administrative	Benefits	Net Zero Fund Source Reallocation		1007	I/A Rcpts	(1.5)	1	0	0		-	-	(1.5)	-	(1.5)
354	Services	Berients	reamount		1017	Group Ben	2,453.7	1				-	•	2,453.7	-	2,453.7
355 356 357					1023	FICA Acct	(20.0)	1				-	1	(20.0)	-	(20.0)
356					1029	PERS Trust	(1,437.7)	1				-	ı	(1,437.7)	-	(1,437.7)
357					1034	Teach Ret	(984.5)	1				-	-	(984.5)	-	(984.5)
358					1042	Jud Retire	(30.0)	1				-	-	(30.0)	-	(30.0)
359					1045	Nat Guard	20.0	1				-	-	20.0	-	20.0
21	Centralized	Retirement and	Year 3 - Fee for the		1004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0
	Administrative	Benefits	Mandatory Patient-Centered													
	Services		Outcomes Research Institute Fees (FY16-FY20)													
360			rees (F110-F120)													
22	Centralized		AMD: Reduce Actuarial Costs		1004	Gen Fund	(79.8)	1	0	0		(79.8)	-	-	-	(79.8)
	Administrative	Benefits														
1	Services															
361	Centralized	Dotiroment and	AMD: Transfer Accounting		0			1	1	1						
23	Administrative	Benefits	Clerk (02-8134) from Facilities		U				'			-	-	[	-	-
	Services	201101110	Admin for Operational Needs													
362			-													
	Centralized	Retirement and	AMD: Add College Intern		0			1	1	1		_	-	_	_	-
-	Administrative	Benefits	(02-IN1501)		,				I ' .					[	-	
005	Services		<u>'</u>											[		
363	Centralized	Retirement and	AMD: Delete Student Intern		0			1	-1	-1						
25	Administrative	Benefits	(02-IN0911)		U		-		-1	-1		_	_	[ -]	-	-
	Services	Berients	(02 11103 11)													
364																
26	Centralized	Retirement and	AMD: Align Authority to		0		-	1	0	0		-	-	-	-	-
	Administrative	Benefits	Comply with Vacancy Factor													
365	Services		Guidelines													
27	General Services	Purchasing	AMD: Transfer from		1007	I/A Rcpts	584.0	1	0	0		-	-	584.0	-	584.0
			Administrative Services for													
			Reorganization of Procurement Staff													
366			1 Tocurement Stan													
	General Services	Purchasing	AMD: Reduce Travel and		1004	Gen Fund	(35.6)	1	0	0		(35.6)	-	-	-	(35.6)
			Contractual Services				()		_	-		()				()
367																
29	General Services	Purchasing	AMD: Reduce Personal		1004	Gen Fund	(114.5)	1	0	0		(114.5)	-	-	-	(114.5)
			Services Due to Procurement Reorganization													
368			Reorganization													
	General Services	Property	AMD: Reduce Travel Costs		1004	Gen Fund	(7.7)	1	0	0		(7.7)	-	-	-	(7.7)
		Management														
369	0	0 - 1 - 1 1 1 - 3	AND Aller A the New York						_	0						
31	General Services	Central Mail	AMD: Align Authority to Meet Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	-
370			vacancy ractor Guidennes													
32	General Services	Central Mail	AMD: Charge Actual Costs of		1004	Gen Fund	(39.7)	1	0	0		(39.7)	-	-	-	(39.7)
274			Postage to Agencies											[		
3/1	General Services	Lease	AMD: Transfer to Facilities		1007	I/A Rcpts	(25.8)	1	0	0		_	_	(25.8)	_	(25.8)
	23	Administration	Administration to Cover		1007	iii ( r topta	(20.0)		"	Ü			_	(23.0)	_	(20.0)
			Personal Service Costs													
372																
34	General Services	Facilities	AMD: Align Authority to Meet		0		-	1	0	0		-	-	-	-	-
			Projected Expenditures in the Public Building Fund											[		
373			. asno ballaring I aria			<u> </u>								<u> </u>		
35	General Services	Facilities	AMD: Reduce Public Building		1004	Gen Fund	(607.9)	1	0	0		(607.9)	-	-	-	(607.9)
			Maintenance and Operations											[		
374														[		
	General Services	Facilities	AMD: Reduce Non Public		1004	Gen Fund	(29.0)	1	0	0		(29.0)	-	_	_	(29.0)
	2 3.13.4. 301 11000		Building Maintenance		.50-	Con rund	(20.0)		<u> </u>			(23.0)		[	-	(20.0)
375																
														<u> </u>	L.	

	Α	В	С	D E	F G H I	J	K L	M N	Ŭ	Р	Q	R		U	V	W	X
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
376	37	General Services	Facilities Administration	AMD: Transfer Accounting Clerk (02-8134) to Retirement and Benefits for Operational Needs		0		-	1	-1	-1		-	-	1	-	-
377	38	General Services	Facilities Administration	AMD: Transfer from Lease Administration to Cover Personal Service Costs		1007	I/A Rcpts	25.8	1	0	0		-	-	25.8	-	25.8
378	39	General Services	Facilities Administration	AMD: Reduce Travel for Facilities Administration		1004	Gen Fund	(6.2)	1	0	0		(6.2)	-	-	-	(6.2)
379	40	General Services	Non-Public Building Fund Facilities	AMD: Align Authority to Meet Projected Expenditures		0		-	1	0	0		-	-	-	-	-
380	41	General Services	Non-Public Building Fund Facilities	AMD: Reduce Maintenance and Operations Costs		1004	Gen Fund	(81.7)	1	0	0		(81.7)	-	-	-	(81.7)
381		Administration State Facilities Rent	Administration State Facilities Rent	AMD: Reduce Uncollectible Interagency Receipt Authority		1007	I/A Rcpts	(70.2)	1	0	0		-	-	(70.2)	-	(70.2)
382	43	Administration State Facilities Rent	Administration State Facilities Rent	AMD: Reduce Funds Available to Department of Administration Divisions for Facilities Rent		1004	Gen Fund	(117.5)	1	0	0		(117.5)	-	-	-	(117.5)
383	44	Special Systems	Unlicensed Vessel Participant Annuity Retirement Plan	AMD: Reduce Funding for Benefit Payments		1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	-	-	(4.0)
384	45	Special Systems	Elected Public Officers Retirement System Benefits	AMD: Reduce Funding for Benefit Payments		1004	Gen Fund	(117.8)	1	0	0		(117.8)	-	-	-	(117.8)
385	46	Enterprise Technology Services	State of Alaska Telecommunica tions System	AMD: Transfer Stwd Information Technology Officer(02-X069) to Enterprise Tech Services Allocation for Staffing Alignment		0		-	1	-1	-1		-	1		-	
386	47	Enterprise Technology Services	State of Alaska Telecommunica tions System	AMD: Reduce Travel, Contractual Services, and Commodities Costs for Maintenance and Operations		1004	Gen Fund	(810.8)	1	0	0		(810.8)	-	-	-	(810.8)
387	48	Enterprise Technology Services	Alaska Land Mobile Radio	AMD: Reduce Contractual Costs for Maintenance and Operations		1004	Gen Fund	(375.8)	1	0	0		(375.8)	-	-	-	(375.8)
388		Enterprise Technology Services	ALMR Payments on Behalf of Political Subdivisions	AMD: Reduce Payment Support On Behalf of Municipalities for Contractual Obligations Related to ALMR System Use		1004	Gen Fund	(340.0)	1	0	0		(340.0)	-	-	-	(340.0)
389		Enterprise Technology Services	Enterprise Technology Services	AMD: Transfer In Stwd Information Technology Officer (02-X069) from State of Alaska Telecommunications System Allocation		0			1	1	1		-	-	-	-	

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
390		Enterprise Technology Services	Services	AMD: Align Authority to Meet Projected Expenditures		0		-	1	0	0		-	-	runus -	-	-
391		Enterprise Technology Services	Enterprise Technology Services	AMD: Reduce Travel and Services Due to Anticipated Contract Savings		1004	Gen Fund	(1,712.1)	1	0	0		(1,712.1)	-	-	-	(1,712.1)
392	53	Public Communications Services	Public Broadcasting Commission	AMD: Reduce Funding for Public Broadcasting Commission		1004	Gen Fund	(4.3)	1	0	0		(4.3)	-	-		(4.3)
393		Public Communications Services	Public Broadcasting - Radio	AMD: Reduce Public Radio Grants		1004	Gen Fund	(613.0)	1	0	0		(613.0)	-	-	-	(613.0)
394	55	Public Communications Services	Public Broadcasting - T.V.	AMD: Reduce Public Television Grants		1004	Gen Fund	(150.1)	1	0	0		(150.1)	-	-	-	(150.1)
395		Public Communications Services	Satellite Infrastructure	AMD: Reduce Uncollectible Statutory Designated Program Receipt Authority		1108	Stat Desig	(223.7)	1	0	0		-	-	(223.7)	-	(223.7)
396		Public Communications Services	Satellite Infrastructure	AMD: Reduce Grant Funding for the Alaska Public Broadcasting Commission		1004	Gen Fund	(67.8)	1	0	0		(67.8)	-	-	-	(67.8)
397		Services	Office of Public Advocacy	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	-
398		Services	Office of Public Advocacy	AMD: Reduce Funds Available for Criminal Trials and Expert Witnesses		1004	Gen Fund	(35.9)	1	0	0		(35.9)	-	-	-	(35.9)
399		Legal and Advocacy Services	Public Defender Agency	AMD: Align Authority to Comply With Vacancy Factor Guidelines and Historical Spending		0			1	0	0		-	-	-	-	-
400		Legal and Advocacy Services	Public Defender Agency	AMD: Reduce Contractual Costs		1004	Gen Fund	(387.5)	1	0	0		(387.5)	-	-	-	(387.5)
401		Services	Agency	AMD: Reduce Staff and Expert Witness Travel		1004	Gen Fund	(51.0)	1	0	0		(51.0)	-	-	-	(51.0)
402		Violent Crimes Compensation Board	Board	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	-
403		Commission	Alaska Public Offices Commission	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0	_	-	1	0	0		-	-	-	-	-
404		Alaska Public Offices Commission	Offices Commission	AMD: Reduce Travel Costs		1004	Gen Fund	(5.0)	1	0	0		(5.0)	-	-	-	(5.0)
405	66	Alaska Public Offices Commission	Alaska Public Offices Commission	AMD: Close Juneau Office (Delete One PFT Position and Transfer 1.5 Full-Time- Equivalent Positions to Anchorage)		1004	Gen Fund	(188.5)	0	-1	0				-	-	•

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
406	67	Motor Vehicles	Motor Vehicles	Comply with Commercial Driver License Federal Requirements and Train Commission Agents		1005	GF/Prgm	80.0	1	0	0		-	80.0	-	-	80.0
	68	Motor Vehicles	Motor Vehicles	AMD: Delete Expired Non- Permanent Position (02- N13007)		0		-	1	-1	-1		-	-	-	-	-
408	69	Motor Vehicles	Motor Vehicles	AMD: Change Kotzebue Motor Vehicle Customer Service Rep II from Full Time to Part Time		0		-	1	0	0		-	-	-	-	
		Agency Unallocated Appropriation	Agency Unallocated Appropriation	FY2016 Target Reduction		1004	Gen Fund	(1,110.0)	1	0	0		(1,110.0)	-	-	-	(1,110.0)
		Agency Unallocated Appropriation	Agency Unallocated Appropriation	AMD: Distribute Unallocated Reduction		1004	Gen Fund	1,110.0	1	0	0		1,110.0	1	-	-	1,110.0
411																	
416	Tem	porary increments a	re included in the	e Adjusted Base	Temporary Increments from Adjusted Base	Fun	id Code	2,654.5		0	0		-	-	-	-	-
417		Centralized Administrative Services	Finance	Year 1 - Fee for the Mandatory Patient Centered Outcomes Research Institute due to the Affordable Care Act (FY15-FY21)		1004	Gen Fund	61.3	0	0	0		•	-	-	-	-
		Centralized Administrative Services	Retirement and Benefits	Fee for the Mandatory Patient Centered Outcomes Research Institute due to the Affordable Care Act (FY14- FY20)		1004	Gen Fund	133.0	0	0	0			-	-	-	
419	3	Centralized		Years 1 & 2 (FY15-FY16) of		1017	Group Ben	227.8	0	0	0		-	-	-	-	-
420 421 422		Administrative Services	Benefits	the Temporary 4-yr Fee Mandated by the Patient		1029	PERS Trust	1,485.0	0				-	-	-	-	-
421				Protection and Affordable		1034	Teach Ret	588.0	0				-	-	-	-	-
422				Care Act (FY15-FY18)		1042	Jud Retire	5.6					-	-	-	-	-
423		Legal and Advocacy Services	Office of Public Advocacy	MH Trust: Dis Justice - Grant 2462 Deliver Training for Defense Attorneys (FY15- FY17)		1092	MHTAAR	15.0	0	0	0		-	-	-	-	
424	5	Legal and Advocacy Services	Public Defender Agency	MH Trust: Dis Justice - Grant 1920 Public Defender Agency- Social Services Specialist (FY15-FY17)		1092	MHTAAR	138.8	0	0	0		-	-	-	-	,
														·			
425	Gov	ernor's Amendments			Numbers Section	Fun	id Code	-		0	0		-	-	•	•	•
426																	
	Othe	er Subcommittee Act	ions			Fun	id Code	(3,158.3)		0	-1		(5,607.9)	1,003.3	(866.3)	(7.8)	(5,478.7)
435		Centralized Administrative Services	Office of Administrative Hearings	General Fund Reduction		1004	Gen Fund	(94.7)	1		0		(94.7)	-	-	-	(94.7)
436		Centralized Administrative Services	Department of Administration Leases	General Fund Reduction		1004	Gen Fund	(138.7)	1		0		(138.7)	-	-	-	(138.7)

	A #	B Appropriation	C Allocation	D E  Description	F G H I Subcommittee Notes		K L unding Informa	M N	O Funding	P Gov PCNs	Q Hse	R	Unrestricted GF	U Designated	V Other State	W Federal	X Y
332	3	Centralized	Office of the	General Fund Reduction		1004	Gen Fund	(59.5)	Multiplier 1		PCNs 0		(59.5)	GF	Funds		(59.5)
437	)	Administrative Services	Commissioner	Scholar and Reduction		1004	Con r una	(00.0)			,		(00.0)				(00.0)
438	4	Centralized Administrative Services	Administrative Services	General Fund Reduction		1004	Gen Fund	(71.4)	1		0		(71.4)	-	1	,	(71.4)
439 440	5	Centralized Administrative Services	Finance	Fund Source Change		1004 1005	Gen Fund GF/Prgm	(735.0) 735.0	1		0		(735.0)	735.0	-	-	(735.0)
440	6	Centralized Administrative Services	E-Travel	General Fund Reduction		1003	Gen Fund	(15.5)	1		0		(15.5)	-	-	-	735.0 (15.5)
442	7	General Services	Purchasing	General Fund Reduction		1004	Gen Fund	(259.1)	1		0		(259.1)	-	-	-	(259.1)
443		General Services	Property Management	General Fund Reduction		1004	Gen Fund	(61.0)	1		0		(61.0)	-	-	-	(61.0)
444	9	General Services	Facilities	General Fund Reduction		1004	Gen Fund	(130.1)	1		0		(130.1)	-	-	-	(130.1)
445		General Services	Facilities Administration	General Fund Reduction		1004	Gen Fund	(15.1)	1		0		(15.1)	-	-	-	(15.1)
446	11	General Services	Non Public Building Fund Facilities	General Fund Reduction		1004	Gen Fund	(81.7)	1		0		(81.7)	-	-	-	(81.7)
447	12	Administration State Facilities Rent	Administration State Facilities Rent	General Fund Reduction		1004	Gen Fund	(110.0)	1		0		(110.0)	-	-	-	(110.0)
448	13	Enterprise Technology Services		INTENT	It is the intent of the legislature that the Department of Administration, through implementation of its five-year statewide plan to consolidate statewide information technology services, including procurement, support, and contracting services previously done by state employees, realize twenty-five million dollars in savings statewide during FY2016. It is the intent of the legislature that the Department of Administration submit a report identifying and detailing these savings to the House and Senate Finance Committees by January 15, 2016.				1	0	0	INT		-	-	-	0
449	14	Public Communications Services	Public Broadcasting Commission	General Fund Reduction		1004	Gen Fund	(25.0)	1		0		(25.0)	-	-	-	(25.0)
450	15	Public Communications Services	Public Broadcasting - Radio	General Fund Reduction		1004	Gen Fund	(1,353.0)	1		0		(1,353.0)	-	-	-	(1,353.0)
451	16	Public Communications Services	Public Broadcasting - TV	General Fund Reduction		1004	Gen Fund	(338.0)	1		0		(338.0)	-	-	-	(338.0)
	17	Public Communications Services		INTENT	It is the intent of the legislature that the Department of Administration provide public broadcasting funding to communities that have no other broadcasting service available to them, before funding communities that have another source of broadcasting available to them currently.				1	0	0	INT		-	-	-	0
452	18	Legal and Advocacy Services	Office of Public Advocacy	Fund Source Change		1004	Gen Fund	(100.0)	1		0		(100.0)	-	-	-	(100.0)
453 454		55. 11000				1108	Stat Desig	100.0	1		0		-	-	100.0	-	100.0
455	19	Alaska Public Offices Commission	Alaska Public Offices Commission	General Fund Reduction		1004	Gen Fund	(405.5)	1		-1		(405.5)	-	-	-	(405.5)

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332	#	Appropriation	Allocation	Descri	ption	S	ubcommit	tee Notes		Fu	nding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
456		Commission	Alaska Public Offices Commission	Fund Source Ch	nange					1004	Gen Fund	(620.0)	1		0		(620.0)	-	-	-	(620.0)
457										1005	GF/Prgm	620.0	1		0		-	620.0	-	-	620.0
458		Alaska Public Offices Commission		INTENT		It is the inten Department of FY15 fee strupublic office June 30, 201	of Administr octure for co during the f	ration retair andidates fi fiscal years	the iling for				1	0	0	INT		-	-	-	0
459										1002	Fed Rcpts	(3.8)	1		0		-	-	-	(3.8)	(3.8)
460 461										1004	Gen Fund	(956.0)	1		0		(956.0)	-	-	-	(956.0)
461										1005	GF/Prgm	(235.9)	1		0		-	(235.9)	-	-	(235.9)
462										1007	I/A Rcpts	(388.6)	1		0		-	-	(388.6)	-	(388.6)
463										1017	Group Ben	(68.5)	1		0		-	-	(68.5)	-	(68.5)
464 465										1023	FICA Acct	(0.3)	1		0		-	-	(0.3)	-	(0.3)
465										1029	PERS Trust	(116.7)	1		0		-	-	(116.7)	-	(116.7)
466			Agency	Reduction to Pe	ersonal					1033	Surpl Prop	(4.0)	1		0		-	-	-	(4.0)	(4.0)
467		Appropriation	Unallocated	Services						1034	Teach Ret	(47.2)	1		0		-	-	(47.2)	-	(47.2)
468			Appropriation							1037	GF/MH	(38.6)	1		0		(38.6)	-	- (0.4)	-	(38.6)
469										1042	Jud Retire	(0.4)			0		-	-	(0.4)	-	(0.4)
470										1045	Nat Guard	(2.0)			0		-		(2.0)	-	(2.0)
466 467 468 469 470 471 472 473										1061	CIP Rcpts	(71.3)			0		-		(71.3)	-	(71.3)
472										1081	Info Svc	(242.7)	1		0		-	-	(242.7)	-	(242.7)
4/3										1147 1162	PublicBldg AOGCC Rct	(20.9)	1		0		-	(115.8)	(20.9)	-	(20.9)
474										1220	Crime VCF	(115.8)	1		0		-	(115.8)	(7.7)		(115.8)
4/3										1220	Chine VCF	(7.7)	<u> </u>	l	U		-	<u>-</u>	(1.1)	-1	(7.7)