

301	Department of Administration															
302	All Dollars in Thousands															
303	(Numbers Only)															
304		FY15 Mgt Pln	FY16 Adj Base	FY16 Governor Amend+	House Subcom	Senate Subcom	FY15 Mgt Pln to House Subcommittee	FY16 Adj Base to House Subcommittee	Governor Amend+ to House Subcommittee							
305	Unrestricted GF	87,996.1	88,397.5	80,955.0	75,535.6		(12,460.5)	-14.2%	(12,861.9)	-14.6%	(5,419.4)	-6.7%				
306	Designated GF	25,461.1	25,782.8	25,862.8	26,866.1		1,405.0	5.5%	1,083.3	4.2%	1,003.3	3.9%				
307	Other	230,877.2	230,891.8	230,168.0	229,301.7		(1,575.5)	-0.7%	(1,590.1)	-0.7%	(866.3)	-0.4%				
308	Federal Funds	3,799.1	3,806.7	3,806.7	3,798.9		(0.2)	0.0%	(7.8)	-0.2%	(7.8)	-0.2%				
309	Total	348,133.5	348,878.8	340,792.5	335,502.3	-	(12,631.2)	-3.6%	(13,376.5)	-3.8%	(5,290.2)	-1.6%				
310	Check (Enter #s from LFD reports)	348,133.5	348,878.8	340,792.5	335,502.3	-										
311	Should equal zero	-	-	-	-	-										
312																

Prepared by:	Tyson Gallagher
Date:	2/24/2015
Time:	4:15 p.m.
Status:	FINAL HseSub Closeout

Pink cells differ from Governor's Request
Enter Data in Blue Cells

313	Funding Summary															
314	General Funds Total	113,457.2	114,180.3	106,817.8	102,401.7		(11,055.5)	-9.7%	(11,778.6)	-10.3%	(4,416.1)	-4.1%				
315	Other	230,877.2	230,891.8	230,168.0	229,301.7		(1,575.5)	-0.7%	(1,590.1)	-0.7%	(866.3)	-0.4%				
316	Federal	3,799.1	3,806.7	3,806.7	3,798.9		(0.2)	0.0%	(7.8)	-0.2%	(7.8)	-0.2%				
317																
318	Positions (Enter position counts from LFD reports)															
319	PFTs	1,055	1,055	1,049	1,049		(6.0)	-0.6%	(6.0)	-0.6%	-	0.0%				
320	PPTs	14	14	15	15		1.0	7.1%	1.0	7.1%	-	0.0%				
321	Temps	54	54	44	44		(10.0)	-18.5%	(10.0)	-18.5%	-	0.0%				
322	Total Positions	1,123	1,123	1,108	1,108											
323	Position Check (Should equal zero)					-										
324																
325																

HOUSE SUBCOMMITTEE					
(Shaded Cells are NOT Equal to the Governor's Budget Request)					
	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	(12,861.9)	1,083.3	(1,590.1)	(7.8)	(13,376.5)
	(7,254.0)	80.0	(723.8)	-	(7,897.8)
	-	-	-	-	-
	(5,607.9)	1,003.3	(866.3)	(7.8)	(5,478.7)
	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	(7,254.0)	80.0	(723.8)	-	(7,897.8)
	-	-	-	-	-
	(49.9)	-	-	-	(49.9)
	-	-	(35.1)	-	(35.1)
	(142.4)	-	-	-	(142.4)
	(103.2)	-	-	-	(103.2)

326																
327																
328																
329	Total Subcommittee Changes															
330	Governor's Original Request Accepted															
331	Governor's Amendments Accepted															
332	Subcommittee's Additions															
333	Department of Administration															
334	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs	OT17 Or Incent?			
335					Numbers Section	Fund Code	(8,086.3)									
336	1	Centralized Administrative Services	Office of Administrative Hearings	AMD: Align Authority to Meet Projected Expenditures		0			1	0	0					
337	2	Centralized Administrative Services	Office of Administrative Hearings	AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction		1004	Gen Fund	(49.9)	1	0	0					
338	3	Centralized Administrative Services	DOA Leases	AMD: Delete Uncollectible Interagency Receipt Authority		1007	I/A Rcpts	(35.1)	1	0	0					
339	4	Centralized Administrative Services	DOA Leases	AMD: Reduce Unrestricted General Funds Available to Divisions for Lease Costs		1004	Gen Fund	(142.4)	1	0	0					
340	5	Centralized Administrative Services	Office of the Commissioner	AMD: Reduce Overall Expenditure Level in Travel, Space Cost, and Other Services to Achieve Budget Reduction		1004	Gen Fund	(103.2)	1	0	0					
341																

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	6	Centralized Administrative Services	Administrative Services	AMD: Transfer I/A Receipt Authority to General Services Purchasing for Reorganization of Procurement Staff		1007	I/A Rcpts	(584.0)	1	0	0		-	-	(584.0)	-	-	-	-	(584.0)				
339	7	Centralized Administrative Services	Administrative Services	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	-	-	-	-				
340	8	Centralized Administrative Services	Administrative Services	AMD: Reduce Overall Expenditure Level in Personal Services, Travel and Services to Achieve Budget Reduction		1004	Gen Fund	(137.1)	1	0	0		(137.1)	-	-	-	-	-	-	(137.1)				
341	9	Centralized Administrative Services	DOA Information Technology Support	AMD: Delete Expired College Intern (02-IN1202)		0		-	1	-1	-1		-	-	-	-	-	-	-	-				
342	10	Centralized Administrative Services	DOA Information Technology Support	AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction		1004	Gen Fund	(63.8)	1	0	0		(63.8)	-	-	-	-	-	-	(63.8)				
343	11	Centralized Administrative Services	Finance	Year 2 - Fee for the Mandatory Patient Centered Outcomes Research Institute (FY16-FY21)		1004	Gen Fund	63.8	1	0	0		63.8	-	-	-	-	-	-	63.8				
344	12	Centralized Administrative Services	Finance	Delete Four Non-Permanent Positions Dedicated to IRIS Implementation		1061	CIP Rcpts	(394.8)	1	-4	-4		-	-	(394.8)	-	-	-	-	(394.8)				
345	13	Centralized Administrative Services	Finance	AMD: Transfer I/A Receipt Authority from Personnel for Statewide System Chargeback		1007	I/A Rcpts	75.0	1	0	0		-	-	75.0	-	-	-	-	75.0				
346	14	Centralized Administrative Services	Finance	AMD: Delete Three PFT plus Three Temporary Positions and Reduce Operational Costs		1004	Gen Fund	(619.3)	1	-6	-6		(619.3)	-	-	-	-	-	-	(619.3)				
347	15	Centralized Administrative Services	E-Travel	AMD: Reduce Contractual Services		1004	Gen Fund	(15.9)	1	0	0		(15.9)	-	-	-	-	-	-	(15.9)				
348	16	Centralized Administrative Services	Personnel	AMD: Transfer Interagency Receipts to Finance for Statewide System Chargeback		1007	I/A Rcpts	(75.0)	1	0	0		-	-	(75.0)	-	-	-	-	(75.0)				
349	17	Centralized Administrative Services	Personnel	AMD: Delete Two Positions (1 PFT/ 1Temp) and Reduce Travel, Services and Commodities Purchases		1004	Gen Fund	(392.3)	1	-2	-2		(392.3)	-	-	-	-	-	-	(392.3)				
350	18	Centralized Administrative Services	Labor Relations	AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction		1004	Gen Fund	(67.2)	1	0	0		(67.2)	-	-	-	-	-	-	(67.2)				
351	19	Centralized Administrative Services	Centralized Human Resources	AMD: Absorb a Portion of the Department of Administration's Human Resources Costs		1004	Gen Fund	(32.0)	1	0	0		(32.0)	-	-	-	-	-	-	(32.0)				
352																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	20 Centralized Administrative Services	Retirement and Benefits	Net Zero Fund Source Reallocation		1007	I/A Rcpts	(1.5)	1	0	0	-	-	(1.5)	-	(1.5)									
353					1017	Group Ben	2,453.7	1			-	-	2,453.7	-	2,453.7									
354					1023	FICA Acct	(20.0)	1			-	-	(20.0)	-	(20.0)									
355					1029	PERS Trust	(1,437.7)	1			-	-	(1,437.7)	-	(1,437.7)									
356					1034	Teach Ret	(984.5)	1			-	-	(984.5)	-	(984.5)									
357					1042	Jud Retire	(30.0)	1			-	-	(30.0)	-	(30.0)									
358					1045	Nat Guard	20.0	1			-	-	20.0	-	20.0									
359	21 Centralized Administrative Services	Retirement and Benefits	Year 3 - Fee for the Mandatory Patient-Centered Outcomes Research Institute Fees (FY16-FY20)		1004	Gen Fund	100.0	1	0	0	100.0	-	-	-	-	100.0								
360	22 Centralized Administrative Services	Retirement and Benefits	AMD: Reduce Actuarial Costs		1004	Gen Fund	(79.8)	1	0	0	(79.8)	-	-	-	-	(79.8)								
361	23 Centralized Administrative Services	Retirement and Benefits	AMD: Transfer Accounting Clerk (02-8134) from Facilities Admin for Operational Needs		0			-1	1	1	-	-	-	-	-	-								
362	24 Centralized Administrative Services	Retirement and Benefits	AMD: Add College Intern (02-IN1501)		0			-1	1	1	-	-	-	-	-	-								
363	25 Centralized Administrative Services	Retirement and Benefits	AMD: Delete Student Intern (02-IN0911)		0			-1	-1	-1	-	-	-	-	-	-								
364	26 Centralized Administrative Services	Retirement and Benefits	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0			-1	0	0	-	-	-	-	-	-								
365	27 General Services	Purchasing	AMD: Transfer from Administrative Services for Reorganization of Procurement Staff		1007	I/A Rcpts	584.0	1	0	0	-	-	584.0	-	584.0									
366	28 General Services	Purchasing	AMD: Reduce Travel and Contractual Services		1004	Gen Fund	(35.6)	1	0	0	(35.6)	-	-	-	-	(35.6)								
367	29 General Services	Purchasing	AMD: Reduce Personal Services Due to Procurement Reorganization		1004	Gen Fund	(114.5)	1	0	0	(114.5)	-	-	-	-	(114.5)								
368	30 General Services	Property Management	AMD: Reduce Travel Costs		1004	Gen Fund	(7.7)	1	0	0	(7.7)	-	-	-	-	(7.7)								
369	31 General Services	Central Mail	AMD: Align Authority to Meet Vacancy Factor Guidelines		0			-1	0	0	-	-	-	-	-	-								
370	32 General Services	Central Mail	AMD: Charge Actual Costs of Postage to Agencies		1004	Gen Fund	(39.7)	1	0	0	(39.7)	-	-	-	-	(39.7)								
371	33 General Services	Lease Administration	AMD: Transfer to Facilities Administration to Cover Personal Service Costs		1007	I/A Rcpts	(25.8)	1	0	0	-	-	(25.8)	-	(25.8)									
372	34 General Services	Facilities	AMD: Align Authority to Meet Projected Expenditures in the Public Building Fund		0			-1	0	0	-	-	-	-	-	-								
373	35 General Services	Facilities	AMD: Reduce Public Building Maintenance and Operations		1004	Gen Fund	(607.9)	1	0	0	(607.9)	-	-	-	-	(607.9)								
374	36 General Services	Facilities	AMD: Reduce Non Public Building Maintenance		1004	Gen Fund	(29.0)	1	0	0	(29.0)	-	-	-	-	(29.0)								
375																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	37	General Services	Facilities Administration	AMD: Transfer Accounting Clerk (02-8134) to Retirement and Benefits for Operational Needs					0					1	-1	-1			-	-	-	-	-	
376	38	General Services	Facilities Administration	AMD: Transfer from Lease Administration to Cover Personal Service Costs					1007	I/A Rcpts	25.8			1	0	0			-	-	25.8	-	25.8	
377	39	General Services	Facilities Administration	AMD: Reduce Travel for Facilities Administration					1004	Gen Fund	(6.2)			1	0	0			(6.2)	-	-	-	(6.2)	
378	40	General Services	Non-Public Building Fund Facilities	AMD: Align Authority to Meet Projected Expenditures					0					1	0	0			-	-	-	-	-	
379	41	General Services	Non-Public Building Fund Facilities	AMD: Reduce Maintenance and Operations Costs					1004	Gen Fund	(81.7)			1	0	0			(81.7)	-	-	-	(81.7)	
380	42	Administration State Facilities Rent	Administration State Facilities Rent	AMD: Reduce Uncollectible Interagency Receipt Authority					1007	I/A Rcpts	(70.2)			1	0	0			-	-	(70.2)	-	(70.2)	
381	43	Administration State Facilities Rent	Administration State Facilities Rent	AMD: Reduce Funds Available to Department of Administration Divisions for Facilities Rent					1004	Gen Fund	(117.5)			1	0	0			(117.5)	-	-	-	(117.5)	
382	44	Special Systems	Unlicensed Vessel Participant Annuity Retirement Plan	AMD: Reduce Funding for Benefit Payments					1004	Gen Fund	(4.0)			1	0	0			(4.0)	-	-	-	(4.0)	
383	45	Special Systems	Elected Public Officers Retirement System Benefits	AMD: Reduce Funding for Benefit Payments					1004	Gen Fund	(117.8)			1	0	0			(117.8)	-	-	-	(117.8)	
384	46	Enterprise Technology Services	State of Alaska Telecommunications System	AMD: Transfer Stwd Information Technology Officer(02-X069) to Enterprise Tech Services Allocation for Staffing Alignment					0					1	-1	-1			-	-	-	-	-	
385	47	Enterprise Technology Services	State of Alaska Telecommunications System	AMD: Reduce Travel, Contractual Services, and Commodities Costs for Maintenance and Operations					1004	Gen Fund	(810.8)			1	0	0			(810.8)	-	-	-	(810.8)	
386	48	Enterprise Technology Services	Alaska Land Mobile Radio	AMD: Reduce Contractual Costs for Maintenance and Operations					1004	Gen Fund	(375.8)			1	0	0			(375.8)	-	-	-	(375.8)	
387	49	Enterprise Technology Services	ALMR Payments on Behalf of Political Subdivisions	AMD: Reduce Payment Support On Behalf of Municipalities for Contractual Obligations Related to ALMR System Use					1004	Gen Fund	(340.0)			1	0	0			(340.0)	-	-	-	(340.0)	
388	50	Enterprise Technology Services	Enterprise Technology Services	AMD: Transfer In Stwd Information Technology Officer (02-X069) from State of Alaska Telecommunications System Allocation					0					1	1	1			-	-	-	-	-	
389																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	51 Enterprise Technology Services	Enterprise Technology Services	AMD: Align Authority to Meet Projected Expenditures		0				0				1	0	0				-	-	-	-	-	-
390	52 Enterprise Technology Services	Enterprise Technology Services	AMD: Reduce Travel and Services Due to Anticipated Contract Savings		1004	Gen Fund	(1,712.1)		1	0	0								(1,712.1)	-	-	-	-	(1,712.1)
391	53 Public Communications Services	Public Broadcasting Commission	AMD: Reduce Funding for Public Broadcasting Commission		1004	Gen Fund	(4.3)		1	0	0								(4.3)	-	-	-	-	(4.3)
392	54 Public Communications Services	Public Broadcasting - Radio	AMD: Reduce Public Radio Grants		1004	Gen Fund	(613.0)		1	0	0								(613.0)	-	-	-	-	(613.0)
393	55 Public Communications Services	Public Broadcasting - T.V.	AMD: Reduce Public Television Grants		1004	Gen Fund	(150.1)		1	0	0								(150.1)	-	-	-	-	(150.1)
394	56 Public Communications Services	Satellite Infrastructure	AMD: Reduce Uncollectible Statutory Designated Program Receipt Authority		1108	Stat Desig	(223.7)		1	0	0								-	-	(223.7)	-	-	(223.7)
395	57 Public Communications Services	Satellite Infrastructure	AMD: Reduce Grant Funding for the Alaska Public Broadcasting Commission		1004	Gen Fund	(67.8)		1	0	0								(67.8)	-	-	-	-	(67.8)
396	58 Legal and Advocacy Services	Office of Public Advocacy	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0				1	0	0								-	-	-	-	-	-
397	59 Legal and Advocacy Services	Office of Public Advocacy	AMD: Reduce Funds Available for Criminal Trials and Expert Witnesses		1004	Gen Fund	(35.9)		1	0	0								(35.9)	-	-	-	-	(35.9)
398	60 Legal and Advocacy Services	Public Defender Agency	AMD: Align Authority to Comply With Vacancy Factor Guidelines and Historical Spending		0				1	0	0								-	-	-	-	-	-
399	61 Legal and Advocacy Services	Public Defender Agency	AMD: Reduce Contractual Costs		1004	Gen Fund	(387.5)		1	0	0								(387.5)	-	-	-	-	(387.5)
400	62 Legal and Advocacy Services	Public Defender Agency	AMD: Reduce Staff and Expert Witness Travel		1004	Gen Fund	(51.0)		1	0	0								(51.0)	-	-	-	-	(51.0)
401	63 Violent Crimes Compensation Board	Violent Crimes Compensation Board	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0				1	0	0								-	-	-	-	-	-
402	64 Alaska Public Offices Commission	Alaska Public Offices Commission	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0				1	0	0								-	-	-	-	-	-
403	65 Alaska Public Offices Commission	Alaska Public Offices Commission	AMD: Reduce Travel Costs		1004	Gen Fund	(5.0)		1	0	0								(5.0)	-	-	-	-	(5.0)
404	66 Alaska Public Offices Commission	Alaska Public Offices Commission	AMD: Close Juneau Office (Delete One PFT Position and Transfer 1.5 Full-Time-Equivalent Positions to Anchorage)		1004	Gen Fund	(188.5)		0	-1	0								-	-	-	-	-	-
405																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	67	Motor Vehicles	Motor Vehicles	Comply with Commercial Driver License Federal Requirements and Train Commission Agents				1005	GF/Prgm	80.0	1	0	0						-	80.0	-	-	80.0	
406	68	Motor Vehicles	Motor Vehicles	AMD: Delete Expired Non-Permanent Position (02-N13007)				0			-	1	-1	-1					-	-	-	-	-	
407	69	Motor Vehicles	Motor Vehicles	AMD: Change Kotzebue Motor Vehicle Customer Service Rep II from Full Time to Part Time				0			-	1	0	0					-	-	-	-	-	
408	70	Agency Unallocated Appropriation	Agency Unallocated Appropriation	FY2016 Target Reduction				1004	Gen Fund	(1,110.0)	1	0	0						(1,110.0)	-	-	-	(1,110.0)	
409	71	Agency Unallocated Appropriation	Agency Unallocated Appropriation	AMD: Distribute Unallocated Reduction				1004	Gen Fund	1,110.0	1	0	0						1,110.0	-	-	-	1,110.0	
410																								
411	Temporary increments are included in the Adjusted Base				Temporary Increments from Adjusted Base	Fund Code			2,654.5	0	0								-	-	-	-	-	
416	1	Centralized Administrative Services	Finance	Year 1 - Fee for the Mandatory Patient Centered Outcomes Research Institute due to the Affordable Care Act (FY15-FY21)				1004	Gen Fund	61.3	0	0	0						-	-	-	-	-	
417	2	Centralized Administrative Services	Retirement and Benefits	Fee for the Mandatory Patient Centered Outcomes Research Institute due to the Affordable Care Act (FY14-FY20)				1004	Gen Fund	133.0	0	0	0						-	-	-	-	-	
418	3	Centralized Administrative Services	Retirement and Benefits	Years 1 & 2 (FY15-FY16) of the Temporary 4-yr Fee Mandated by the Patient Protection and Affordable Care Act (FY15-FY18)				1017	Group Ben	227.8	0	0	0						-	-	-	-	-	
419								1029	PERS Trust	1,485.0	0								-	-	-	-	-	
420								1034	Teach Ret	588.0	0								-	-	-	-	-	
421								1042	Jud Retire	5.6	0								-	-	-	-	-	
422	4	Legal and Advocacy Services	Office of Public Advocacy	MH Trust: Dis Justice - Grant 2462 Deliver Training for Defense Attorneys (FY15-FY17)				1092	MHTAAR	15.0	0	0	0						-	-	-	-	-	
423	5	Legal and Advocacy Services	Public Defender Agency	MH Trust: Dis Justice - Grant 1920 Public Defender Agency-Social Services Specialist (FY15-FY17)				1092	MHTAAR	138.8	0	0	0						-	-	-	-	-	
424																								
425	Governor's Amendments				Numbers Section	Fund Code			-	0	0								-	-	-	-	-	
426																								
433	Other Subcommittee Actions					Fund Code			(3,158.3)	0	-1								(5,607.9)	1,003.3	(866.3)	(7.8)	(5,478.7)	
434	1	Centralized Administrative Services	Office of Administrative Hearings	General Fund Reduction				1004	Gen Fund	(94.7)	1		0						(94.7)	-	-	-	(94.7)	
435	2	Centralized Administrative Services	Department of Administration Leases	General Fund Reduction				1004	Gen Fund	(138.7)	1		0						(138.7)	-	-	-	(138.7)	
436																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	3	Centralized Administrative Services	Office of the Commissioner	General Fund Reduction		1004	Gen Fund	(59.5)	1		0			(59.5)	-	-	-	-	(59.5)					
437	4	Centralized Administrative Services	Administrative Services	General Fund Reduction		1004	Gen Fund	(71.4)	1		0			(71.4)	-	-	-	-	(71.4)					
438	5	Centralized Administrative Services	Finance	Fund Source Change		1004	Gen Fund	(735.0)	1		0			(735.0)	-	-	-	-	(735.0)					
439	5	Centralized Administrative Services				1005	GF/Prgm	735.0	1		0			-	735.0	-	-	-	735.0					
440	6	Centralized Administrative Services	E-Travel	General Fund Reduction		1004	Gen Fund	(15.5)	1		0			(15.5)	-	-	-	-	(15.5)					
441	7	General Services	Purchasing	General Fund Reduction		1004	Gen Fund	(259.1)	1		0			(259.1)	-	-	-	-	(259.1)					
442	8	General Services	Property Management	General Fund Reduction		1004	Gen Fund	(61.0)	1		0			(61.0)	-	-	-	-	(61.0)					
443	9	General Services	Facilities	General Fund Reduction		1004	Gen Fund	(130.1)	1		0			(130.1)	-	-	-	-	(130.1)					
444	10	General Services	Facilities Administration	General Fund Reduction		1004	Gen Fund	(15.1)	1		0			(15.1)	-	-	-	-	(15.1)					
445	11	General Services	Non Public Building Fund Facilities	General Fund Reduction		1004	Gen Fund	(81.7)	1		0			(81.7)	-	-	-	-	(81.7)					
446	12	Administration State Facilities Rent	Administration State Facilities Rent	General Fund Reduction		1004	Gen Fund	(110.0)	1		0			(110.0)	-	-	-	-	(110.0)					
447	13	Enterprise Technology Services	INTENT	It is the intent of the legislature that the Department of Administration, through implementation of its five-year statewide plan to consolidate statewide information technology services, including procurement, support, and contracting services previously done by state employees, realize twenty-five million dollars in savings statewide during FY2016. It is the intent of the legislature that the Department of Administration submit a report identifying and detailing these savings to the House and Senate Finance Committees by January 15, 2016.					1	0	0	INT		-	-	-	-	-	0					
448	14	Public Communications Services	Public Broadcasting Commission	General Fund Reduction		1004	Gen Fund	(25.0)	1		0			(25.0)	-	-	-	-	(25.0)					
449	15	Public Communications Services	Public Broadcasting - Radio	General Fund Reduction		1004	Gen Fund	(1,353.0)	1		0			(1,353.0)	-	-	-	-	(1,353.0)					
450	16	Public Communications Services	Public Broadcasting - TV	General Fund Reduction		1004	Gen Fund	(338.0)	1		0			(338.0)	-	-	-	-	(338.0)					
451	17	Public Communications Services	INTENT	It is the intent of the legislature that the Department of Administration provide public broadcasting funding to communities that have no other broadcasting service available to them, before funding communities that have another source of broadcasting available to them currently.					1	0	0	INT		-	-	-	-	-	0					
452	18	Legal and Advocacy Services	Office of Public Advocacy	Fund Source Change		1004	Gen Fund	(100.0)	1		0			(100.0)	-	-	-	-	(100.0)					
453	18	Legal and Advocacy Services				1108	Stat Desig	100.0	1		0			-	-	100.0	-	-	100.0					
454	19	Alaska Public Offices Commission	Alaska Public Offices Commission	General Fund Reduction		1004	Gen Fund	(405.5)	1		-1			(405.5)	-	-	-	-	(405.5)					
455																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	20	Alaska Public Offices Commission	Alaska Public Offices Commission	Fund Source Change					1004	Gen Fund	(620.0)			1		0			(620.0)	-	-	-	-	(620.0)
456									1005	GF/Prgm	620.0			1		0			-	620.0	-	-	-	620.0
457														1	0	0	INT		-	-	-	-	-	0
458	21	Alaska Public Offices Commission		INTENT	It is the intent of the legislature that the Department of Administration retain the FY15 fee structure for candidates filing for public office during the fiscal years ending June 30, 2016 and June 30, 2017.																			
459									1002	Fed Rcpts	(3.8)			1		0			-	-	-	-	(3.8)	(3.8)
460									1004	Gen Fund	(956.0)			1		0			(956.0)	-	-	-	-	(956.0)
461									1005	GF/Prgm	(235.9)			1		0			-	(235.9)	-	-	-	(235.9)
462									1007	I/A Rcpts	(388.6)			1		0			-	-	(388.6)	-	-	(388.6)
463									1017	Group Ben	(68.5)			1		0			-	-	(68.5)	-	-	(68.5)
464									1023	FICA Acct	(0.3)			1		0			-	-	(0.3)	-	-	(0.3)
465									1029	PERS Trust	(116.7)			1		0			-	-	(116.7)	-	-	(116.7)
466									1033	Surpl Prop	(4.0)			1		0			-	-	-	(4.0)	-	(4.0)
467									1034	Teach Ret	(47.2)			1		0			-	-	(47.2)	-	-	(47.2)
468									1037	GF/MH	(38.6)			1		0			(38.6)	-	-	-	-	(38.6)
469									1042	Jud Retire	(0.4)			1		0			-	-	(0.4)	-	-	(0.4)
470									1045	Nat Guard	(2.0)			1		0			-	-	(2.0)	-	-	(2.0)
471									1061	CIP Rcpts	(71.3)			1		0			-	-	(71.3)	-	-	(71.3)
472									1081	Info Svc	(242.7)			1		0			-	-	(242.7)	-	-	(242.7)
473									1147	PublicBldg	(20.9)			1		0			-	-	(20.9)	-	-	(20.9)
474									1162	AOGCC Rct	(115.8)			1		0			-	(115.8)	-	-	-	(115.8)
475									1220	Crime VCF	(7.7)			1		0			-	-	(7.7)	-	-	(7.7)