| A B 301 Department of | c Corrections | D | E | F | G H | | J | K L | M N | 0 | Р | Q | R S | Т | U | V | W | X Y |
|---|---|--|--|-----------------|------------------|--------------------------|------------|----------------------------------|------------|--|--|--|--|--|--|--|----------|--|
| 302 All Dollars in The | | | | | | | | | | | | | | | | | | |
| 303 Numbers Only | | | | | | | | | | | | | | | | | | |
| 304 | FY15 Mgt | FY16 Adj Base | FY16 GovAmd+ | House Subcom | Senate Subcom | FY15 Mg Hou Subcon | ise | FY16 Adj Hous Subcom | se | GovAmd+ Subcom | | | | Prepared by: | | Adam | | |
| 305 Unrestricted GF | 297,654.4 | | 279.919.8 | 281,178,0 | | (16,476.4) | | (18.512.9) | -6.2% | 1,258.2 | 0.4% | | | Date: | | Feb. 26, 2015 | | |
| 306 Designated GF | 15,226.8 | | 24,437.9 | 27,287.9 | | 12,061.1 | 79.2% | 12,044.6 | 79.0% | 2,850.0 | 11.7% | 1 | | Time | | 3:45 PM | 1 | |
| 307 Other | 14,725.5 | | 14,452.3 | 14,452.3 | | (273.2) | | (318.9) | -2.2% | - | 0.0% | 1 | | Status: | | Final | i | |
| 308 Federal Funds | 5,433.8 | | 5,481.8 | 5,481.8 | | 48.0 | 0.9% | (0.0.0) | 0.0% | _ | 0.0% | 1 | | | | | 1 | |
| 309 Total | | 335,187.2 | | 328,400.0 | _ | (4,640.5) | | (6,787.2) | -2.0% | 4,108.2 | 1.3% | 1 | | | | | | |
| | 000,040.0 | 555,157.2 | 02-1,201.0 | 020,400.0 | | (4,040.0) | 11-170 | (0,101.2) | 2.070 | 4,100.2 | 11.070 | 4 | | | | | | |
| Check (Enter #s 310 from LFD reports | | 335,187.2 | 324,291.8 | 328,400.0 | _ | | | | | | | | | | | | | |
| 311 Should equal ze | ·o - | - | - | - | - | | | | | | | | | Pink cells differ from | Governor's Reque | est | | |
| 312 | | | | | | | | | | | | | | Enter Data in Blue C | ells | | | |
| 313 Funding Summ | | | | | | | | | | | | _ | | | | | | |
| 314 General Funds | ota 312,881.2 | | 304,357.7 | 308,465.9 | | (4,415.3) | -1.4% | (6,468.3) | -2.1% | 4,108.2 | 1.3% | | | | | | | |
| 315 Other | 14,725.5 | 14,771.2 | 14,452.3 | 14,452.3 | | (273.2) | -1.9% | (318.9) | -2.2% | - | 0.0% | | | | | | | |
| 316 Federal | 5,433.8 | 5,481.8 | 5,481.8 | 5,481.8 | | 48.0 | 0.9% | | 0.0% | - | 0.0% |] | | | | | | |
| 317 | | | | | | | | | · | | • | | | | | | | |
| | r position count | | | | | | | | | | | _ | | | | | | |
| 319 PFTs | 1871 | | 1871 | 1871 | | _ | 0.0% | - | 0.0% | - | 0.0% | 4 | | | | | | |
| 320 PPTs | (| , | 0 | 0 | | - | #DIV/0! | - | #DIV/0! | - | #DIV/0! | <u>.</u> | | | | | | |
| 321 Temps | (| | 0 | 0 | | - | #DIV/0! | - | #DIV/0! | - | #DIV/0! | <u> </u> | | | | | | |
| 322 Total Positions | | | 1871 | 1871 | | | | | | | | | | | | | | |
| 323 Position Check (| Should equal zer | 0) | | - | | | | | | | | | | | | | | |
| 324 325 | | | | | | | | | | | | | | | | | | |
| 323 | | | | | | | | | | | | | | | | | | |
| 320 | | | | | | | | | | | | | HUIISE SI | IBCOMMIT | TTEE | | | |
| | | | | | | | | | | | | | | (Shaded Cell | HOUSE SU | | | 's Budget |
| | | | | | | | | | | | | | | (Shaded Cell | ls are NOT Ed | qual to the | | 's Budget |
| 326 | | | | | | | | | | | | | | | ls are NOT Ed Re | | | 's Budget |
| 326 | | | | | | | | | | | | | | (Shaded Cell | ls are NOT Ed Re | qual to the | | 's Budget |
| 326 | | | | | | | | | | | | | | | ls are NOT Ed Re | qual to the equest) | Governor | |
| 326 | | | | | | | | | | | | | | Unrestricted | ls are NOT Ed Re Designated | qual to the equest) Other | Governor | |
| | | | | | | | | | | | | | | Unrestricted | ls are NOT Ed Re Designated | qual to the equest) Other State | Governor | |
| 326 | | | | | | | | Total S | uhcommitte | oo Changos | | | | Unrestricted GF | s are NOT Ed Re Designated GF | oqual to the equest) Other State Funds | Governor | Total |
| | | | | | | | | Total S | | ee Changes | | | | Unrestricted GF (18,512.9) | Designated GF | Other State Funds (318.9) | Governor | Total (6,787.2) |
| 327 | | | | | | | | Total S | | ee Changes Governor's R | equest Ac | cepted | | Unrestricted GF | s are NOT Ed Re Designated GF | oqual to the equest) Other State Funds | Governor | Total |
| 327 | Corrections | | | | | | | Total S | (| | | | Cho. | Unrestricted GF (18,512.9) | Designated GF | Other State Funds (318.9) | Governor | Total (6,787.2) |
| 327 328 329 | Corrections | | | | | | | Total S | (| Governor's R rnor's Amend | | cepted | on control | Unrestricted GF (18,512.9) (22,662.9) | Designated GF | Other State Funds (318.9) | Governor | Total (6,787.2) (13,787.2) |
| 327 328 329 330 Department of | | Descri | ption | Subc | committee N | lotes | Fu | Total S | Gove | Governor's R rnor's Amend | dments Ac | cepted | Chackel | Unrestricted GF (18,512.9) (22,662.9) 7,000.0 | Designated GF 12,044.6 9,194.6 - 2,850.0 | Other State Funds (318.9) | Governor | Total (6,787.2) (13,787.2) |
| 327 328 329 330 Department of | | Descri | ption | Subc | committee N | lotes | Fu | | Gove | Governor's R rnor's Amend Subcomn Funding | lments Ac nittee's Ad | cepted ditions | OTIT OF THE PROPERTY OF THE PR | Unrestricted GF (18,512.9) (22,662.9) 7,000.0 (2,850.0) | Designated GF 12,044.6 9,194.6 - 2,850.0 | Other State Funds (318.9) (318.9) | Federal | (6,787.2) (13,787.2) 7,000.0 |
| 327 328 329 330 Department of | | Descri | ption | Subc | committee N | lotes | Fu | | Gove | Governor's R rnor's Amend Subcomn | dments Ac nittee's Ad Gov | cepted ditions ditions | Change | Unrestricted GF (18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted | Designated GF 12,044.6 9,194.6 - 2,850.0 Designated | Other State Funds (318.9) (318.9) | Federal | (6,787.2) (13,787.2) 7,000.0 |
| 327 328 329 330 Department of (3) 331 # Appropriati | on Allocation | , | • | | | | | nding Informat | Gove | Governor's R rnor's Amend Subcomn Funding Multiplier | dments Ac nittee's Ad Gov PCNs | ditions Hse PCNs | Custal | Unrestricted GF (18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF | Designated GF 12,044.6 9,194.6 2,850.0 Designated GF | cual to the equest) Other State Funds (318.9) (318.9) - Other State Funds | Federal | Total (6,787.2) (13,787.2) 7,000.0 - Total |
| 327 328 329 330 Department of (3) # Appropriati 332 Includes all Go | Allocation Findorsed 2/5 t | , | • | | committee N | | | | Gove | Governor's R rnor's Amend Subcomn Funding Multiplier | dments Ac nittee's Ad Gov | cepted ditions ditions | Chrotel | Unrestricted GF (18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted | Designated GF 12,044.6 9,194.6 - 2,850.0 Designated | Other State Funds (318.9) (318.9) Other State Funds | Federal | (6,787.2) (13,787.2) 7,000.0 |
| 327 328 329 330 Department of (3) # Appropriati 332 Includes all Go | on Allocation | , | • | | | | | nding Informat | Gove | Governor's R rnor's Amend Subcomn Funding Multiplier | dments Ac nittee's Ad Gov PCNs | ditions Hse PCNs | Charles | Unrestricted GF (18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF | Designated GF 12,044.6 9,194.6 2,850.0 Designated GF | cual to the equest) Other State Funds (318.9) (318.9) - Other State Funds | Federal | Total (6,787.2) (13,787.2) 7,000.0 - Total |
| 327 328 329 330 Department of 331 # Appropriati 332 Includes all Go included in the | Allocation Findorsed 2/5 t | ransactions n | not | | | | | nding Informat | Gove | Governor's R rnor's Amena Subcomn Funding Multiplier | dments Ac nittee's Ad Gov PCNs | ditions Hse PCNs | Control | Unrestricted GF (18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF | Designated GF 12,044.6 9,194.6 2,850.0 Designated GF | (318.9) (318.9) (318.9) (318.9) (318.9) (318.9) (318.9) | Federal | Total (6,787.2) (13,787.2) 7,000.0 - Total (13,787.2) |
| 327 328 329 330 Department of a street of | Allocation / Endorsed 2/5 t Adjusted Base. Prison | AMD: Reduc | not se Receipt | | | | Fun | nding Informat | Gove | Governor's R rnor's Amena Subcomn Funding Multiplier | dments Ac nittee's Ad Gov PCNs | cepted ditions by the control of the | Control | Unrestricted GF (18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF | Designated GF 12,044.6 9,194.6 2,850.0 Designated GF | cual to the equest) Other State Funds (318.9) (318.9) - Other State Funds | Federal | Total (6,787.2) (13,787.2) 7,000.0 - Total |
| 327 328 329 330 Department of 331 # Appropriati 332 Includes all Go included in the | Allocation Findorsed 2/5 t Adjusted Base. Prison System | AMD: Reduc | not se Receipt | | | | Fun | nding Informat | Gove | Governor's R rnor's Amena Subcomn Funding Multiplier | dments Ac nittee's Ad Gov PCNs | cepted ditions by the control of the | Chapter | Unrestricted GF (18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF | Designated GF 12,044.6 9,194.6 2,850.0 Designated GF | (318.9) (318.9) (318.9) (318.9) (318.9) (318.9) (318.9) | Federal | Total (6,787.2) (13,787.2) 7,000.0 - Total (13,787.2) |
| 327 328 329 330 331 # Appropriati 332 Includes all Go included in the 333 1 Population Management | Allocation Findorsed 2/5 t Adjusted Base. Prison System Expansion | AMD: Reduc Authority No Needed | not se Receipt Longer | | | | Fun | nding Informated Code CIP Rcpts | (17,895.4) | Governor's R rnor's Ameno Subcomn Funding Multiplier | dments Ac nittee's Ad Gov PCNs 0 | cepted ditions B Hse PCNs CONTROL O | Curdal | Unrestricted GF (18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9) | Designated GF 12,044.6 9,194.6 2,850.0 Designated GF | (318.9) (318.9) (318.9) (318.9) (318.9) (318.9) (318.9) | Federal | Total (6,787.2) (13,787.2) 7,000.0 - Total (13,787.2) (28.4) |
| 327 328 329 330 Department of a street of | Allocation Findorsed 2/5 t Adjusted Base. Prison System Expansion Anchorage | AMD: Reduc Authority No Needed AMD: 2% Re | not ce Receipt Longer | | | | Fun | nding Informat | Gove | Governor's R rnor's Ameno Subcomn Funding Multiplier | dments Ac nittee's Ad Gov PCNs | cepted ditions by the control of the | Chrotel | Unrestricted GF (18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF | Designated GF 12,044.6 9,194.6 2,850.0 Designated GF | (318.9) (318.9) (318.9) (318.9) (318.9) (318.9) (318.9) | Federal | Total (6,787.2) (13,787.2) 7,000.0 - Total (13,787.2) |
| 327 328 329 330 331 # Appropriati 332 Includes all Go included in the 333 1 Population Management | Allocation Findorsed 2/5 t Adjusted Base. Prison System Expansion Anchorage Correctional | AMD: Reduc Authority No Needed AMD: 2% Re Due to Positi | not se Receipt Longer seduction ion | | | | Fun | nding Informated Code CIP Rcpts | (17,895.4) | Governor's R rnor's Ameno Subcomn Funding Multiplier | dments Ac nittee's Ad Gov PCNs 0 | cepted ditions B Hse PCNs CONTROL O | Chrotel | Unrestricted GF (18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9) | Designated GF 12,044.6 9,194.6 2,850.0 Designated GF | (318.9) (318.9) (318.9) (318.9) (318.9) (318.9) (318.9) | Federal | Total (6,787.2) (13,787.2) 7,000.0 - Total (13,787.2) (28.4) |
| 327 328 329 330 Department of a street of | Allocation Findorsed 2/5 t Adjusted Base. Prison System Expansion Anchorage | AMD: Reduc Authority No Needed AMD: 2% Re Due to Positi Vacancies, E | te Receipt Longer eduction ion Employee | | | | Fun | nding Informated Code CIP Rcpts | (17,895.4) | Governor's R rnor's Ameno Subcomn Funding Multiplier | dments Ac nittee's Ad Gov PCNs 0 | cepted ditions B Hse PCNs CONTROL O | Chackel | Unrestricted GF (18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9) | Designated GF 12,044.6 9,194.6 2,850.0 Designated GF | (318.9) (318.9) (318.9) (318.9) (318.9) (318.9) (318.9) | Federal | Total (6,787.2) (13,787.2) 7,000.0 - Total (13,787.2) (28.4) |
| 327 328 329 330 Department of a street of | Allocation Findorsed 2/5 t Adjusted Base. Prison System Expansion Anchorage Correctional | AMD: Reduct Authority No Needed AMD: 2% Re Due to Positi Vacancies, E Turnover, Po | e Receipt Longer eduction ion Employee ssition | | | | Fun | nding Informated Code CIP Rcpts | (17,895.4) | Governor's R rnor's Ameno Subcomn Funding Multiplier | dments Ac nittee's Ad Gov PCNs 0 | cepted ditions B Hse PCNs CONTROL O | Chackel | Unrestricted GF (18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9) | Designated GF 12,044.6 9,194.6 2,850.0 Designated GF | (318.9) (318.9) (318.9) (318.9) (318.9) (318.9) (318.9) | Federal | Total (6,787.2) (13,787.2) 7,000.0 - Total (13,787.2) (28.4) |
| 327 328 329 330 Department of a street of | Allocation Findorsed 2/5 t Adjusted Base. Prison System Expansion Anchorage Correctional | AMD: Reduct Authority No Needed AMD: 2% Re Due to Positit Vacancies, E Turnover, Po Reallocations | e Receipt Longer eduction ion Employee ssition s, and | | | | Fun | nding Informated Code CIP Rcpts | (17,895.4) | Governor's R rnor's Ameno Subcomn Funding Multiplier | dments Ac nittee's Ad Gov PCNs 0 | cepted ditions B Hse PCNs CONTROL O | Conda | Unrestricted GF (18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9) | Designated GF 12,044.6 9,194.6 2,850.0 Designated GF | (318.9) (318.9) (318.9) (318.9) (318.9) (318.9) (318.9) | Federal | Total (6,787.2) (13,787.2) 7,000.0 - Total (13,787.2) (28.4) |
| 327 328 329 330 Department of a street of | Allocation Findorsed 2/5 t Adjusted Base. Prison System Expansion Anchorage Correctional | AMD: Reduct Authority No Needed AMD: 2% Re Due to Positi Vacancies, E Turnover, Po | e Receipt Longer eduction ion Employee ssition s, and | | | | Fun | nding Informated Code CIP Rcpts | (17,895.4) | Governor's R rnor's Ameno Subcomn Funding Multiplier | dments Ac nittee's Ad Gov PCNs 0 | cepted ditions B Hse PCNs CONTROL O | Change | Unrestricted GF (18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9) | Designated GF 12,044.6 9,194.6 2,850.0 Designated GF | (318.9) (318.9) (318.9) (318.9) (318.9) (318.9) (318.9) | Federal | Total (6,787.2) (13,787.2) 7,000.0 - Total (13,787.2) (28.4) |

| | A B Appropriation | Allocation | D E Description | Subcommittee Notes | Fu | nding Information | M N | Funding Multiplier | Gov PCNs | Hse PCNs | R S | Unrestricted GF | Designated GF | Other State | Federal | X Y |
|-----|----------------------------|--|--|--------------------|------|-------------------|---------|--------------------|-------------|-------------|-----|--------------------|------------------|----------------|---------|---------|
| 332 | | | | | | | | | | | | | | Funds | | |
| 336 | 3 Population Management | Anchorage Correctional Complex | AMD: Reduce GFPR Authority for Vendor Payments Associated with Inmate Phone Calls Due to New FCC Restrictions | | 1005 | GF/Prgm | (150.0) | 1 | 0 | 0 | | - | (150.0) | - | - | (150.0) |
| 337 | Population Management | Anvil Mountain Correctional Center | AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime | | 1004 | Gen Fund | (111.7) | 1 | 0 | 0 | | (111.7) | - | - | - | (111.7) |
| 338 | 5 Population Management | Combined Hiland Mountain Correctional Center | AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime | | 1004 | Gen Fund | (216.8) | 1 | 0 | 0 | | (216.8) | 1 | - | - | (216.8) |
| 339 | 6 Population Management | Fairbanks Correctional Center | AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime | | 1004 | Gen Fund | (199.8) | 1 | 0 | 0 | | (199.8) | - | - | - | (199.8) |
| 340 | 7 Population Management | Goose Creek Correctional Center | AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime | | 1004 | Gen Fund | (660.2) | 1 | 0 | 0 | | (660.2) | - | - | - | (660.2) |
| 341 | B Population Management | Ketchikan Correctional Center | AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime | | 1004 | Gen Fund | (80.9) | 1 | 0 | 0 | | (80.9) | - | - | - | (80.9) |
| 342 | Population Management | Lemon Creek Correctional Center | AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime | | 1004 | Gen Fund | (170.2) | 1 | 0 | 0 | | (170.2) | - | - | - | (170.2) |
| 343 | 0 Population Management | Matanuska- Susitna Correctional Center | AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime | | 1004 | Gen Fund | (84.7) | 1 | 0 | 0 | | (84.7) | - | - | - | (84.7) |

| A | В | С | D E | F G H I | 0 | Р | ~ . | R S T | U | V | Х | | | | |
|-----|---------------|-------------------------|-------------------------------------|--------------------|------|----------------|-----------|------------|------|------|--------------|---------|----------------|---------|-----------|
| # | Appropriation | Allocation | Description | Subcommittee Notes | Fu | nding Informat | ion | Funding | Gov | Hse | Unrestricted | | Other | Federal | Total |
| | | | | | | | | Multiplier | PCNs | PCNs | GF | GF | State Funds | | |
| 332 | 10 10 | n - | AAAD 00/ D 1 // | | 4004 | 0 5 1 | (004.0) | 4 | | 0 | (004.0) | | runas | | (004.0) |
| 1 | 1 Population | Palmer | AMD: 2% Reduction | | 1004 | Gen Fund | (231.6) | 1 | 0 | 0 | (231.6) | - | - | - | (231.6) |
| | Management | Correctional Center | Due to Position Vacancies, Employee | | | | | | | | | | | | |
| | | Cerner | Turnover, Position | | | | | | | | | | | | |
| | | | Reallocations, and | | | | | | | | | | | | |
| | | | Reduced Overtime | | | | | | | | | | | | |
| 344 | | | . toddood o vortiino | | | | | | | | | | | | |
| 1: | 2 Population | Palmer | AMD: Transfer to | | 1004 | Gen Fund | (1,514.8) | 1 | 0 | 0 | (1,514.8) | - | - | - | (1,514.8) |
| | Management | Correctional | Community Residential | | | | | | | | | | | | |
| | | Center | Centers to Enable | | | | | | | | | | | | |
| | | | Ramping Down the | | | | | | | | | | | | |
| | | | Palmer Correctional | | | | | | | | | | | | |
| 345 | | | Center | | | | | | | | | | | | |
| 1 | 3 Population | Spring Creek | AMD: 2% Reduction | | 1004 | Gen Fund | (375.7) | 1 | 0 | 0 | (375.7) | - | - | - | (375.7) |
| | Management | Correctional | Due to Position | | | | | | | | | | | | |
| | | Center | Vacancies, Employee | | | | | | | | | | | | |
| | | | Turnover, Position | | | | | | | | | | | | |
| | | | Reallocations, and | | | | | | | | | | | | |
| | | | Reduced Overtime | | | | | | | | | | | | |
| 346 | 4 Population | Wildwood | AMD: 2% Reduction | | 1004 | Gen Fund | (258.0) | 1 | 0 | 0 | (258.0) | _ | _ | _ | (258.0) |
| | Management | Correctional | Due to Position | | 1004 | Och i una | (200.0) | | | · · | (200.0) | | | | (200.0) |
| | Wanagement | Center | Vacancies, Employee | | | | | | | | | | | | |
| | | | Turnover, Position | | | | | | | | | | | | |
| | | | Reallocations, and | | | | | | | | | | | | |
| | | | Reduced Overtime | | | | | | | | | | | | |
| 347 | 5 Population | Yukon- | AMD: Yukon- | | 1004 | Gen Fund | (139.9) | 1 | 0 | 0 | (139.9) | _ | _ | _ | (139.9) |
| | Management | Kuskokwim | Kuskokwim | | 1004 | Gen i unu | (155.5) | ' | | U | (139.9) | _ | = | _ | (133.3) |
| | Managomone | Correctional | Correctional Center's | | | | | | | | | | | | |
| | | Center | Portion of 2% Facility | | | | | | | | | | | | |
| | | | Wide Personal | | | | | | | | | | | | |
| 348 | 6 Population | Statewide | AMD: Realign Authority | | 0 | | _ | 1 | 0 | 0 | _ | _ | _ | _ | _ |
| | Management | Probation | Transferred for the | | U | | Ī | ' | | U | _ | _ | = | _ | _ |
| | Wanagement | and Parole | Probationer | | | | | | | | | | | | |
| | | | Accountability with | | | | | | | | | | | | |
| | | | Certain Enforcement | | | | | | | | | | | | |
| | | | Program | | | | | | | | | | | | |
| 349 | 7 Donulation | Statowida | AMD: Poduce Peccint | | 1007 | I/A Dant- | (225.0) | 4 | | 0 | | | (225.0) | | (225.0) |
| 1 | 7 Population | Statewide | AMD: Reduce Receipt | | 1007 | I/A Rcpts | (225.0) | 1 | 0 | 0 | - | _ | (225.0) | - | (225.0) |
| | Management | Probation and Parole | Authority No Longer Needed | | | | | | | | | | | | |
| 05- | 1 | and i altic | 1105050 | | | | | | | | | | | | |
| 350 | 3 Population | Electronic | AMD: Reduce | | 1005 | GF/Prgm | (189.9) | 1 | 0 | 0 | | (189.9) | | | (189.9) |
| | Management | Monitoring | Overstated GFPR | | 1000 | Gi-/Figili | (109.9) | | | U | - | (109.9) | _ | - | (109.9) |
| | wanagement | wichitoring | Authority for Collections | | | | | | | | | | | | |
| | | | from Electronic | | | | | | | | | | | | |
| | | | Monitoring Participants | | | | | | | | | | | | |
| 351 | <u> </u> | | | | | | | | | | | | | | |
| 1 | Population | Regional and | AMD: Portion of 12/15 | | 1004 | Gen Fund | (283.2) | 1 | 0 | 0 | (283.2) | - | - | - | (283.2) |
| | Management | Community | Agency Unallocated | | | | | | | | | | | | |
| | | Jails | Reduction | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 352 | | | l | | | | | | | | | | | | |

| Α | A B C D E F G H I J K L M N O P Q RS T U V W X # Appropriation Allocation Description Subcommittee Notes Funding Information Funding Gov Hse Unrestricted Designated Other Federal Total | | | | | | | | | | | | | | X |
|-----|---|---------------|-------------------------------|--------------------|------|----------------|-----------|------------|------|------|--------------|----------|--------|---------|-----------|
| # | Appropriation | Allocation | Description | Subcommittee Notes | Fu | nding Informat | tion | Funding | Gov | Hse | Unrestricted | | Other | Federal | Total |
| | | | | | | | | Multiplier | PCNs | PCNs | GF | GF | State | | |
| 332 | | | | | | | | | | | | | Funds | | |
| 20 | 0 Population | Regional and | AMD: Eliminate | | 1004 | Gen Fund | (9,203.4) | 1 | 0 | 0 | (9,203.4) |) - | - | - | (9,203.4) |
| | Management | Community | Funding for the | | | | , | | | | | ĺ | | | , |
| | | Jails | Regional and | | | | | | | | | | | | |
| | | balls | Community Jails | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 1 | | | Program for Cost | | | | | | | | | | | | |
| 353 | 45 10 | D : 1 1 | Savings | | 1001 | 0 5 1 | (4.000.0) | | | 0 | (4.000.0 | | | | (4.000.0) |
| 2 | 1 Population | Regional and | AMD: Eliminate Fuel | | 1004 | Gen Fund | (1,000.0) | 1 | 0 | 0 | (1,000.0) |) - | - | - | (1,000.0) |
| | Management | Community | and Utility Costs - See | | | | | | | | | | | | |
| | | Jails | Offsetting Increment in | | | | | | | | | | | | |
| | | | 24-hour Facilities | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 354 | 0.0 | | 1115 T 6 6 11 | | 1001 | 0 - 1 | 1 = 1 1 0 | | | | 45440 | | | | 4.544.0 |
| 2 | 2 Population | Community | AMD: Transfer from the | | 1004 | Gen Fund | 1,514.8 | 1 | 0 | 0 | 1,514.8 | - | - | - | 1,514.8 |
| | Management | Residential | Palmer Correctional | | | | | | | | | | | | |
| | | Centers | Center to Support | | | | | | | | | | | | |
| | | | Increase of Fifty Beds | | | | | | | | | | | | |
| | | | and Enable Ramp | | | | | | | | | | | | |
| 055 | | | | | | | | | | | | | | | |
| 300 | 3 Population | Community | Down AMD: Portion of 12/15 | | 1004 | Gen Fund | (601.2) | 1 | 0 | 0 | (601.2 | | | | (601.2) |
| 2 | | | | | 1004 | Gen Fund | (601.2) | ı | U | U | (601.2) | 기 - | _ | - | (601.2) |
| | Management | Residential | Agency Unallocated | | | | | | | | | I | l | | |
| | | Centers | Reduction - Reduce | | | | | | | | | | | | |
| | | | Northstar (Fairbanks) | | | | | | | | | | | | |
| | | | Contract by 20 Beds | | | | | | | | | | | | |
| 050 | | | Contract by 20 Beds | | | | | | | | | | | | |
| 356 | 4 Danielatian | Danala Danad | AMD. De eliene Avelle enite. | | 0 | | | 4 | _ | 0 | | + | | - | |
| 2 | 4 Population | Parole Board | AMD: Realign Authority | | U | | - | 1 | 0 | 0 | - | - | - | - | - |
| | Management | | Transferred for the | | | | | | | | | | | | |
| | | | Probationer | | | | | | | | | | | | |
| | | | Accountability with | | | | | | | | | | | | |
| | | | Certain Enforcement | | | | | | | | | | | | |
| | | | Program | | | | | | | | | | | | |
| | | | Piogram | | | | | | | | | | | | |
| 357 | 5 5 | | | | 1007 | | (4.0) | | _ | | | | (4.0) | | (4.6) |
| 2 | 5 Population | Parole Board | AMD: Reduce Receipt | | 1007 | I/A Rcpts | (1.9) | 1 | 0 | 0 | - | - | (1.9) | - | (1.9) |
| | Management | | Authority No Longer | | | | | | | | | | | | |
| | | | Needed | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 358 | | | | | | | | | | | | 1 | | | |
| 2 | 6 Health and | Physical | Permanent Fund | | 1004 | Gen Fund | (9,534.5) | 1 | 0 | 0 | | <u> </u> | - | | (9,534.5) |
| 2 | Rehabilitation | Health Care | Dividend Criminal | | 1004 | Con r unu | (0,004.0) | ' | l | Ŭ | | J | I | | (0,004.0) |
| 359 | | i lealui Care | | | | | | | | | (9,534.5) | | ļ | | |
| | Services | | Funds Increase | | 1171 | PFD Crim | 9,534.5 | 1 | | | - | 9,534.5 | - | - | 9,534.5 |
| 360 | | | | | | | | | | | | 1 | | | |
| 300 | 7 Health and | Dhysical | AMD: Reduce Authority | | 1004 | Gen Fund | (4,108.2) | 0 | 0 | 0 | | | | | |
| | | Physical | | | 1004 | Gen Fund | (4,100.2) | U | 0 | U | | - | · - | - | |
| | Rehabilitation | Health Care | for Projected Cost | | | | | | | | | | l | | |
| | Services | | Savings Due to | | | | | | | | | | l | | |
| | | | Medicaid Expansion | | | | | | | | | | l | | |
| 364 | | | | | | | | | | | | | | | |
| 301 | 8 Health and | Behavioral | MH Trust: Dis Justice - | | 1092 | MHTAAR | 26.4 | 1 | 0 | 0 | | | 26.4 | | 26.4 |
| 2 | | | | | 1092 | IVITI I AAR | 26.4 | ı | U | U | - | _ | 20.4 | - | ∠0.4 |
| | Rehabilitation | Health Care | Grant 3507 Expand | | | | | | | | | 1 | 1 | | |
| | Services | | Research Analyst | | | | | | | | | İ | l | | |
| | | | (FY16-FY19) | | | | | | | | | I | l | | |
| 200 | | | [` | | | | | | | | | 1 | | | |
| 302 | O Hoolth and | Pohovieral | AMD: Poduce Peester | | 1007 | I/A Dant- | (00.0) | 4 | 0 | 0 | | + | (00.0) | | (00.0) |
| 2 | 9 Health and | Behavioral | AMD: Reduce Receipt | | 1007 | I/A Rcpts | (90.0) | 1 | U | 0 | - | _ | (90.0) | - | (90.0) |
| 1 1 | Rehabilitation | Health Care | Authority No Longer | | | | | | | | | 1 | 1 | | |
| 1 1 | Services | | Needed | | | | | | | | | İ | İ | | |
| | | | | | | | | | | | | 1 | | | |
| 363 | | | | | | | | | | | | I | l | | |
| | • | • | • | | | | | | • | | | • | • | | |

| # | | Allocation | D E Description | F G H I Subcommittee Notes | | K ∟ nding Informat | M N tion | Funding | Gov | Hse | Unrestricted | Designated | Other | Federal | Total |
|-------------------|--|--|---|--|------|-----------------------|-------------|------------|------|------|--------------|------------|----------------|---------|-----------|
| 332 | | | | | | | | Multiplier | PCNs | PCNs | GF | GF | State Funds | | |
| 364 | 24 Hour Institutional Utilities | Institutional | AMD: Fuel and Utility Costs in Anticipation of Elimination of Fuel Trigger-See Decrement in Regional and Community Jails | | 1004 | Gen Fund | 1,000.0 | 1 | 0 | 0 | 1,000.0 | - | - | - | 1,000.0 |
| 31 | Agency Unallocated Appropriation | Agency Unallocated Appropriation | FY2016 Target Reduction | | 1004 | Gen Fund | (3,925.0) | 1 | 0 | 0 | (3,925.0) | - | - | - | (3,925.0) |
| 366 | Agency Unallocated Appropriation | Agency Unallocated Appropriation | AMD: Align Authority for Agency-wide Reduction | | 1004 | Gen Fund | 3,925.0 | 1 | 0 | 0 | 3,925.0 | - | - | - | 3,925.0 |
| | mporary Increm | ents Are Inclu | ded in the Adjusted | Temporary Increments from Adjusted Base | Fun | d Code | 475.8 | | 0 | 0 | - | - | - | - | - |
| 372 33 | Health and Rehabilitation Services | Health Care | MH Trust: Dis Justice - Rural Reentry & Fetal Alcohol Syndrome Education Pilot (FY15- FY19) | | 1092 | MHTAAR | 120.0 | 0 | 0 | 0 | | - | - | - | - |
| 34 | Health and Rehabilitation Services | | MH Trust: Dis Justice - Grant 571 Implement APIC Discharge Planning Model in Department of Corrections (FY14- FY16) | | 1092 | MHTAAR | 260.0 | 0 | 0 | 0 | - | - | - | - | - |
| 35 | Health and Rehabilitation Services | Behavioral Health Care | MH Trust: Dis Justice - Grant 4299 Training for Department of Corrections Mental Health Staff (FY15- FY17) | | 1092 | MHTAAR | 25.0 | 0 | 0 | 0 | | - | - | - | - |
| 376 | Health and Rehabilitation Services | Behavioral Health Care | MH Trust: Dis Justice - Grant 3507 Maintain Research Analyst (FY15-FY19) | | 1092 | MHTAAR | 70.8 | 0 | 0 | 0 | - | - | - | - | - |
| 377 G (| overnor's Amend | Iments | | Numbers Section | Fun | d Code | 7,000.0 | | 0 | 0 | 7,000.0 | - | - | - | 7,000.0 |
| 378 379 | Management | Community | 2/17 AMD: Partially Restore Regional and Community Jails Program and Cover Prisoner Transportation Costs | | 1004 | Gen Fund | 7,000.0 | 1 | 0 | 0 | 7,000.0 | - | - | - | 7,000.0 |

| | Α | В | С | D E | F G H I | J | K L | M N | 0 | Р | Q | R S | T | U | V | W | X Y |
|-----|-----|-----------------|------------------------|-------------------|---|------|----------------|-----------|------------|------|-------------|--------|--------------|------------|-------|---------|-----------|
| | # | Appropriation | Allocation | Description | Subcommittee Notes | Fu | nding Informat | ion | Funding | Gov | Hse | | Unrestricted | Designated | Other | Federal | Total |
| | | | | | | | | | Multiplier | PCNs | PCNs | | GF | GF | State | | |
| 332 | | | | | | | | | | | | | | | Funds | | |
| 385 | Otl | her Subcommitte | ee Actions | | | Fun | d Code | - | | 0 | 0 | | (2,850.0) | 2,850.0 | - | - | - |
| | 38 | Health and | Physical | Replace UGF with | | 1004 | Gen Fund | (2,850.0) | 1 | 0 | 0 | | | - | - | - | (2,850.0) |
| 386 | | | | FY16 PFD Criminal | | | | | | | | | (2,850.0) | | | | |
| | | Services | | Funds | | 1171 | PFD Crim | 2,850.0 | 1 | | 0 | | - | 2,850.0 | | - | 2,850.0 |
| 387 | | | | | | | | | | | | | | | | | |
| 388 | | · · | Appropriation Level | | It is the intent of the legislature that the Department of Corrections work with the Departments of Public Safety, Administration, Law and the Alaska Court System to identify solutions to reduce prisoner transport costs as Community and Regional Jails contracts are reworked. | | | , | | | 0 | Intent | - | - | - | - | - |