

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16GovAmd and House Sub**

| |
|---|
| Numbers Differences Agencies: Educ |
|---|

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|-------|-----|-----|-----|
| Education Support Services | | | | | | | | | | | | | |
| Executive Administration | | | | | | | | | | | | | |
| Reduction equal to 2.5% salary increase | House Sub | Dec | -61.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -61.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -61.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -61.2 | 0 | 0 | 0 |
| * Allocation Difference * | | | -61.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -61.2 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -61.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -61.2 | 0 | 0 | 0 |
| Teaching and Learning Support | | | | | | | | | | | | | |
| Student and School Achievement | | | | | | | | | | | | | |
| AMD: Eliminate Funding for the Alaska Mineral and Energy Resource Education Fund | 16GovAmd | Dec | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -100.0 | | | | | | | | | | |
| Reduce Funding for the Alaska Mineral and Energy Resource Education Fund | House Sub | Dec | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -50.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -50.0 | | | | | | | | | | |
| Remove Funding for the Support of a Statewide Literacy Program | House Sub | Dec | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -150.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -150.0 | | | | | | | | | | |
| Remove Funding for K-3 Literacy Project | House Sub | Dec | -320.0 | 0.0 | 0.0 | -320.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -320.0 | | | | | | | | | | |
| Remove Base Funding for Pilot to Expand STEM to Middle School | House Sub | Dec | -3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -3,000.0 | | | | | | | | | | |
| Restore \$1 million of Funding for Pilot to Expand STEM to Middle School as One-time Item | House Sub | IncOTI | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,000.0 | | | | | | | | | | |
| Transfer ANSEP Funding from Student and School Achievement to New Allocation | House Sub | TrOut | -660.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -660.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -660.0 | | | | | | | | | | |
| Reduction equal to 2.5% salary Increase | House Sub | Dec | -91.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -91.2 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -91.2 | | | | | | | | | | |
| Statewide License for Microsoft Academies to Be Used by All Public Schools | House Sub | Inc | 350.0 | 0.0 | 0.0 | 350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 350.0 | | | | | | | | | | |
| * Allocation Difference * | | | -2,821.2 | 0.0 | 0.0 | 30.0 | 0.0 | 0.0 | -2,760.0 | -91.2 | 0 | 0 | 0 |
| Alaska Native Science and Engineering Program | | | | | | | | | | | | | |
| Transfer ANSEP Funding from Student and School Achievement to New Allocation | House Sub | TrIn | 660.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 660.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 660.0 | | | | | | | | | | |
| Increase ANSEP Funding as Temporary Increment (FY16-17) | House Sub | IncT | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 2,660.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,660.0 | 0.0 | 0 | 0 | 0 |

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|--|-----------|------------|-------------------|-------------------|------------|-----------------|-------------|----------------|-----------------|--------------|----------|----------|----------|
| Teaching and Learning Support (continued) | | | | | | | | | | | | | |
| Alaska Learning Network | | | | | | | | | | | | | |
| Restore Alaska Learning Network to Improve Student Achievement | 16GovAmd | IncM | 850.0 | 0.0 | 0.0 | 850.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 850.0 | | | | | | | | | | |
| AMD: Reduce Alaska Learning Network Funding to \$599.7 | 16GovAmd | Dec | -250.3 | 0.0 | 0.0 | -250.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -250.3 | | | | | | | | | | |
| * Allocation Difference * | | | -599.7 | 0.0 | 0.0 | -599.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Mentoring Program | | | | | | | | | | | | | |
| Reduce Funding for Statewide Mentoring Program | House Sub | Dec | -750.0 | 0.0 | 0.0 | -750.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -750.0 | | | | | | | | | | |
| * Allocation Difference * | | | -750.0 | 0.0 | 0.0 | -750.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Early Learning Coordination | | | | | | | | | | | | | |
| AMD: Reduce Best Beginnings Funding to \$887.5 | 16GovAmd | Dec | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -50.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -50.0 | | | | | | | | | | |
| AMD: Reduce Parents as Teachers Funding to \$287.5 | 16GovAmd | Dec | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -20.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -20.0 | | | | | | | | | | |
| Eliminate Best Beginnings Funding | House Sub | Dec | -937.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -937.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -937.5 | | | | | | | | | | |
| Eliminate Parents as Teachers Funding | House Sub | Dec | -307.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -307.5 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -307.5 | | | | | | | | | | |
| * Allocation Difference * | | | -1,175.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,175.0 | 0.0 | 0 | 0 | 0 |
| Pre-Kindergarten Grants | | | | | | | | | | | | | |
| AMD: Reduce Pre-Kindergarten Program Funding to \$1,900.0 | 16GovAmd | Dec | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -100.0 | | | | | | | | | | |
| Eliminate Pre-Kindergarten Grants | House Sub | Dec | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | -1,900.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,900.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -4,585.9 | 0.0 | 0.0 | -1,319.7 | 0.0 | 0.0 | -3,175.0 | -91.2 | 0 | 0 | 0 |
| Commissions and Boards | | | | | | | | | | | | | |
| Alaska State Council on the Arts | | | | | | | | | | | | | |
| Reduction Equal to 10% of UGF | House Sub | Dec | -80.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -80.4 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -56.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -23.6 | | | | | | | | | | |
| Reduction equal to 2.5% salary increase | House Sub | Dec | -6.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6.9 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | | -6.9 | | | | | | | | | | |

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| Commissions and Boards (continued) | | | | | | | | | | | | | |
| Alaska State Council on the Arts (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | -87.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -87.3 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -87.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -87.3 | 0 | 0 | 0 |
| Alaska Library and Museums | | | | | | | | | | | | | |
| Library Operations | | | | | | | | | | | | | |
| AMD: Reduce Broadband Program Funding to \$3 million | 16GovAmd | Dec | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,000.0 | | | | | | | | | | |
| Eliminate Broadband Program Funding | House Sub | Dec | -5,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -5,000.0 | | | | | | | | | | |
| Reduction equal to 2.5% salary increase | House Sub | Dec | -132.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -132.3 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -132.3 | | | | | | | | | | |
| * Allocation Difference * | | | -3,132.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,000.0 | -132.3 | 0 | 0 | 0 |
| Archives | | | | | | | | | | | | | |
| Reduction equal to 15% of UGF | House Sub | Dec | -168.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -168.5 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -168.5 | | | | | | | | | | |
| * Allocation Difference * | | | -168.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -168.5 | 0 | 0 | 0 |
| Museum Operations | | | | | | | | | | | | | |
| Reduction equal to 15% of UGF | House Sub | Dec | -254.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -254.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -254.0 | | | | | | | | | | |
| * Allocation Difference * | | | -254.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -254.0 | 0 | 0 | 0 |
| Online with Libraries (OWL) | | | | | | | | | | | | | |
| AMD: Reduce Funding for One Half Time Position at UAF | 16GovAmd | Dec | -42.0 | 0.0 | 0.0 | -42.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -42.0 | | | | | | | | | | |
| Eliminate Online with Libraries Program | House Sub | Dec | -761.8 | 0.0 | 0.0 | -761.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -761.8 | | | | | | | | | | |
| * Allocation Difference * | | | -719.8 | 0.0 | 0.0 | -719.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Live Homework Help | | | | | | | | | | | | | |
| Eliminate Live Homework Help | House Sub | Dec | -138.2 | 0.0 | 0.0 | -138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -138.2 | | | | | | | | | | |
| * Allocation Difference * | | | -138.2 | 0.0 | 0.0 | -138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -4,412.8 | 0.0 | 0.0 | -858.0 | 0.0 | 0.0 | -3,000.0 | -554.8 | 0 | 0 | 0 |
| Alaska Postsecondary Education Commission | | | | | | | | | | | | | |
| Program Administration & Operations | | | | | | | | | | | | | |
| AMD: Increase Postsecondary Receipt Authorization for ANSWERS Program | 16GovAmd | Inc | 359.0 | 0.0 | 0.0 | 359.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) | | | 359.0 | | | | | | | | | | |

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|---|-----------|------------|-------------------|-------------------|--------|-----------|-------------|----------------|----------|--------|-----|-----|-----|
| Alaska Postsecondary Education Commission (continued) | | | | | | | | | | | | | |
| Program Administration & Operations (continued) | | | | | | | | | | | | | |
| 2/17 AMD: Budget Structure Modification to Represent ACPE Costs Paid by Alaska Student Loan Corporation | 16GovAmd | Inc | 13,802.0 | 10,049.4 | 117.7 | 3,526.7 | 108.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) 13,802.0 | | | | | | | | | | | | | |
| 2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation | 16GovAmd | TrOut | -13,802.0 | -10,049.4 | -117.7 | -3,526.7 | -108.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) -13,802.0 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -359.0 | 0.0 | 0.0 | -359.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| WWAMI Medical Education | | | | | | | | | | | | | |
| WWAMI Fund Change to Higher Ed Fund | House Sub | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -1,482.4 | | | | | | | | | | | | | |
| 1226 High Ed (DGF) 1,482.4 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -359.0 | 0.0 | 0.0 | -359.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Student Loan Corporation | | | | | | | | | | | | | |
| Loan Servicing | | | | | | | | | | | | | |
| 2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation | 16GovAmd | TrIn | 13,802.0 | 0.0 | 0.0 | 13,802.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1106 ASLC Rcpts (Other) 13,802.0 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -13,802.0 | 0.0 | 0.0 | -13,802.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -13,802.0 | 0.0 | 0.0 | -13,802.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -23,308.2 | 0.0 | 0.0 | -16,338.7 | 0.0 | 0.0 | -6,175.0 | -794.5 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | -23,308.2 | 0.0 | 0.0 | -16,338.7 | 0.0 | 0.0 | -6,175.0 | -794.5 | 0 | 0 | 0 |

Column Definitions

16GovAmd (FY16 Governor Amended) - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).

House Sub (House Subcommittee) - The version of the FY16 operating budget adopted by the House Finance Subcommittees.