	A B	С	D	E	F	G	H I	J	K L	М	Ν	0	Р	Q	R S	Т	U	V	W	Х
	Department of Education All Dollars in Thousands	and Early Develo	opment																	
	(Numbers Only)																			
				FY16			EY15	lgt Pln to	FY16 Ad	i Base to	1					Prepared by:	Steve Ricci		T	
				Governor	House	Senate		ouse	Hou			Governor	to House							
304		FY15 Mgt Pln	FY16 Adj Base	Endorsed	Subcom	Subcom	Subco	mmittee	Subcon	nmittee		Subcom	mittee							
305	Unrestricted GF	68,173.2	67,633.6	66,098.8	55,469.2		(12,704	0) -18.6%	(12,164.4) -18.0%		(10,629.6)	-16.1%			Date:				
306	Designated GF	28,444.7	28,455.9	32,545.6	34,028.0		5,583	3 19.6%	5,572.1	19.6%		1,482.4	4.6%			Time				
	Other	26,804.8			25,963.2		(841	/	(969.0	<i>,</i>		(14,161.0)	-35.3%			Status:	FINAL			
308	Federal Funds	233,890.6	234,017.1	232,003.7	232,003.7		(1,886	9) -0.8%	(2,013.4) -0.9%		-	0.0%							
309	Total	357,313.3	357,038.8	370,772.3	347,464.1		- (9,849	2) -2.8%	(9,574.7) -2.7%		(23,308.2)	-6.3%							
	Check (Enter #s from LFD										-			-						
	reports)	357,313.3	357,038.8	370,772.3	347,464.1		-													
	Should equal zero	-	-	-	-		<u>.</u>										r from Governor	s Request		
312	Funding Summary															Enter Data in E	siue Cells			
	General Funds Total	96,617.9	96,089.5	98,644.4	89,497.2		(7,120	7) -7.4%	(6,592.3	.) -6.9%	1	(9,147.2)	-9.3%							
	Other	26,804.8	26,932.2		25,963.2		(841	/	(969.0	<i>.</i>		(14,161.0)	-35.3%							
	Federal	233,890.6		232,003.7	232,003.7		(1,886	<i>,</i>	(2,013.4	<i>.</i>	1	-	0.0%							
317		200,000.0	201,0111	202,000.1	202,00011		(1,000	0.070	(2,010)1	/ 0.070	8		0.070							
318	Positions (Enter position	counts from LFL	<u> Dreports)</u>								_			-						
	PFTs	331	331	329	329		(2	0) -0.6%	(2.0) -0.6%		-	0.0%							
320	PPTs	15	15		15		J	- 0.0%	-	· 0.0%	l	-	0.0%							
321	Temps	18	17	15	15		(3	0) -16.7%	(2.0) -11.8%		-	0.0%							

363

359

359

364

322 Total Positions

	tal Positions	364	363 359	359												
	sition Check (Should equ	ual zero)		-												
324 325												 				
325																
														E SUBCOMMIT		_
326												(Shaded Ce	ells are NOT Ec	qual to the Gove	ernor's Budget I	Request)
020												Unrestricted GF	Designated	Other State	Federal	Total
327													GF	Funds		
328							То	tal Subcommitte	e Changes	1		(12,164.4)	5,572.1	(969.0)	(2,013.4)	(9,574.7)
327 328 329										inal Request	Accepted	(4,872.5)	4,089.7	(969.0)	(2,013.4)	(3,765.2)
329	nortmont of Education	and Early Davak	opmont							Amendments	ž	(/ /	,	(/	(/ /	(-, ,
330	partment of Education	and Larry Deven	opment					,				-	-	-	-	
331									Su	bcommittee's	Additions E	(7,291.9)	1,482.4	-	-	(5,809.5)
#	Appropriation	Allocation	Description	Subcommittee Not	es		Funding Infor	mation		Gov PCNs		Unrestricted GF	Designated	Other State	Federal	Total
332									Multiplie		PCNs		GF	Funds		
	cludes all Gov Endorse	d 2/5 transaction	is not included in the	Numbers Section		Fur	nd Code	(68.5)	-4	-4	(4,872.5)	4,089.7	(969.0)	(2,013.4)	(3,765.2)
Ac	ljusted Base.															
333																
1	K-12 Aid to School	Foundation	Public School Trust Fund		1	1066	Pub School	3,000.0) 1	0	0	-	3,000.0	-	-	3,000.0
		Program	Additional Income Fund					,					,			,
334			Available													
2	K-12 Support	Boarding Home	Funding for New Residential		1	1004	Gen Fund	736.′	1 1	0	0	736.1	-	-	-	736.1
		Grants	Program in Lower													
			Kuskokwim and Expanded Program in Nenana													
335			Fiogram in Nehana													
	K-12 Support	Special Schools	AMD: Special Education		1	1004	Gen Fund	(10.9) 1	0	0	(10.9)	-	-	-	(10.9)
Ĩ			Service Agency Calculation					(1010	, .	, C	Ť	(1010)				(1010)
			Adjustment after November													
336			Student Count													
4	Education Support	Executive	FY2016 Target Reduction		1	1004	Gen Fund	(16.1) 1	0	0	(16.1)	-	-	-	(16.1)
337	Services	Administration														
5		Executive	AMD: Restore FY2016 Work		1	1004	Gen Fund	16. <i>*</i>	1 1	0	0	16.1	-	-	-	16.1
	Services	Administration	in Progress Budget Target													
338			Reduction													
6		Executive	AMD: Align Authority to			0			- 1	0	0	-	-	-	-	-
220	Services	Administration	Comply with Vacancy Factor													
339	Education Support	Administrative	Guidelines AMD: Align Authority to			0			1	0	0	_			_	_
'	Services		Adjust for Reduction of			0				U	0	-	-	-	-	-
			Budgeted Months for Non-													
340			permanent Position													
	I		-										1			

1







<u> </u>		С	D E	F G H I	J	K L	M N	0	Р	Q	RS		U	V	W	Х
#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Infor	nation	-	Gov PCNs	Hse		Unrestricted GF	U U	Other State	Federal	Total
32 8	Education Support	Information	AMD: Align Authority to		0			Multiplier	0	PCNs 0			GF	Funds		
0	Services	Services	Comply with Vacancy Factor		0			· I	0	0		-	-	-	-	-
41	00111000	Cervices	Guidelines													
9	Education Support	School Finance	AMD: Technical Adjustment		0			· 1	1	1		-	-	-	-	-
	Services	& Facilities	to Restore Program													
42			Coordinator I (05-N15003)													
	Teaching and	Student and	MH Trust: Gov Cncl - Grant		1092	MHTAAR	100.0) 1	0	0		-	-	100.0	-	100.0
	Learning Support	School	180 AK Autism Resource													
43		Achievement	Center		100.1							10.0				
11	Teaching and	Student and	Restore Technical		1004	Gen Fund	10.0) 1	0	0		10.0	-	-	-	10.0
	Learning Support	School Achievement	Assistance on Data Reporting for School													
		Achievenient	Districts with Military													
44			Families													
	Teaching and	Student and	Alaska Technical and		1151	VoTech Ed	35.8	3 1	0	0		-	35.8	-	-	35.8
	Learning Support	School	Vocational Education				0010		, C	Ŭ						0010
45	0 11	Achievement	Program Formula													
13	Teaching and	Student and	AMD: Reduce Alaska Native		1004	Gen Fund	(300.0)) 1	0	0		(300.0)	-	-	-	(300.0)
	Learning Support	School	Science and Engineering													
		Achievement	Program Funding													
46																
14	Teaching and	Student and	AMD: Transfer Project		1002	Fed Rcpts	(90.3)	1	-1	-1		-	-	-	(90.3)	(90.3)
	Learning Support	School	Assistant (05-1738) to Child													
		Achievement	Nutrition Due to End of													
			Alaska Transition to Teaching Program													
47			reaching Program													
	Teaching and	Student and	AMD: Eliminate Funding for		1004	Gen Fund	(100.0)	0.5	0	0		(50.0)	-	-	-	(50.0)
	Learning Support	School	the Alaska Mineral and		1004	Con r una	(100.0)	0.0	Ŭ	U		(00.0)				(00.0)
	gp	Achievement	Energy Resource Education													
48			Fund													
	Teaching and	Student and	AMD: Delete Office		1002	Fed Rcpts	(8.0)	1	-1	-1		-	-	-	(8.0)	(8.0)
	Learning Support	School	Assistant (05-1703)		1004	Gen Fund) 1				(53.7)	-	-	-	(53.7)
	0 11	Achievement	, , ,				, , , , , , , , , , , , , , , , , , ,									· · · ·
50																
17	Teaching and	Alaska Learning			1004	Gen Fund	850.0	0	0	0		-	-	-	-	-
- 1	Learning Support	Network	Network to Improve Student													
51	Teaching and	Alaska Learning	Achievement AMD: Reduce Alaska		1004	Gen Fund	(250.3)	0	0	0						
10	Learning Support	Network	Learning Network Funding to		1004	Gen Fund	(200.3)	0	0	0		-	-	-	-	-
	Leanning Support	Network	\$599.7													
52																
19	Teaching and	State System of	AMD: Align Authority to		0			· 1	0	0		-	-	-	-	-
	Learning Support	Support	Comply with Vacancy Factor													
53			Guidelines													
20	Teaching and	Teacher	AMD: Align Authority to		0			· 1	0	0		-	-	-	-	-
	Learning Support	Certification	Comply with Vacancy Factor													
54			Guidelines													
	Teaching and	Child Nutrition	AMD: Transfer Project		1002	Fed Rcpts	90.3	3 1	1	1		-	-	-	90.3	90.3
	Learning Support		Assistant (05-1738) From													_
			Student and School													
			Achievement to Administer													
55			Child Nutrition Programs													
22	Teaching and	Early Learning	AMD: Reduce Best		1004	Gen Fund	(50.0)	0	0	0		-	-	-	-	-
	Learning Support	Coordination	Beginnings Funding to													
56			\$887.5													
	Teaching and	Early Learning	AMD: Reduce Parents as		1004	Gen Fund	(20.0)	0	0	0		-	-	-	-	-
	Learning Support	Coordination	Teachers Funding to \$287.5													
57			_													
	Teaching and	Early Learning	AMD: Align Authority to		0			· 1	0	0		-	-	-	-	-
	II a survey has an Original start.	Coordination	Comply with Vacancy Factor													
	Learning Support															
24	Learning Support		Guidelines													
24 58		Pre-			1004	Gen Fund	(100.0)		0	0					_	
24 58	Teaching and Learning Support	Pre- Kindergarten	Guidelines AMD: Reduce Pre- Kindergarten Program		1004	Gen Fund	(100.0)	0	0	0		-	-	-	-	-

22226Corr Boar227Corr Boar128Corr Boar229Corr Boar229Corr Boar330State Mair430State Mair531Alas Mus632Alas Mus733Alas Mus834Alas Mus935Alas Mus936Alas Mus	mmissions and ards mmissions and ards mmissions and ards ate Facilities ate Facilities ate Facilities aska Library and aska Library and aska Library and aska Library and aska Library and	AllocationProfessionalTeachingPracticesCommissionProfessionalTeachingPracticesCommissionProfessionalTeachingPracticesCommissionProfessionalTeachingPracticesCommissionProfessionalTeachingPracticesCommissionEED StateFacilities RentLibraryOperations	DescriptionGeneral Fund Program Receipt Authority To Comply With Legislative IntentFY2016 Target ReductionFY2016 Target ReductionAMD: Reallocate FY2016 Work In Progress Budget Target ReductionAMD: Align Authority to Comply with Vacancy Factor GuidelinesAMD: Support for Dual Occupancy for the State Libraries, Archives and Museums FacilityRemove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015)AMD: Correct Reduction Allocation for Broadband Technology Opportunities Project Grant Receipt	Subcommittee Notes	1005 1004 0 0 1004 0 1004 1004 1004 1004	Funding Inform GF/Prgm Gen Fund Gen Fund Stat Desig Stimulus09	1ation 303.9 (303.9) - - - 200.0 (710.0) (2,005.4)	Funding Multiplier 1 1 1 1 1	Gov PCNs 0 0 0 0 0 0 0 0 0	Hse PCNs 0 0 0 0 0 0 0	Unrestricted GF - (303.9) - - - 200.0	Designated GF 303.9	Other State Funds - - - - -	Federal - - - - -	Total 303.9 (303.9) - - 200.0
26Com Boar27Com Boar27Com Boar227Com Boar228Com Boar229Com Boar330State Mair430State Mair531Alas Mus632Alas Mus733Alas Mus334Alas Mus334Alas Mus335Alas Mus336Alas Mus	ards mmissions and ards mmissions and ards mmissions and ards mmissions and ards ate Facilities intenance aska Library and useums aska Library and useums aska Library and useums	Teaching Practices Commission Professional Teaching Practices Commission Professional Teaching Practices Commission Professional Teaching Practices Commission EED State Facilities Rent Library Operations	Receipt Authority To Comply With Legislative IntentFY2016 Target ReductionFY2016 Target ReductionAMD: Reallocate FY2016 Work In Progress Budget Target ReductionAMD: Align Authority to Comply with Vacancy Factor GuidelinesAMD: Support for Dual Occupancy for the State Libraries, Archives and Museums FacilityRemove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015)AMD: Correct Reduction Allocation for Broadband Technology Opportunities		1004 0 0 1004 1004	Gen Fund Gen Fund Stat Desig	(303.9)	1 1 1 1 1	0	0 0 0 0	-			-	(303.9) - -
Boar27Corr Boar27Corr Boar28Corr Boar29Corr Boar30State Mair430State Mair531Alas Mus632Alas Mus733Alas Mus834Alas Mus935Alas Mus036Alas Mus33Alas Mus34Alas Mus35Alas Mus3634Alas Mus935Alas Mus936Alas Mus	ards mmissions and ards mmissions and ards mmissions and ards mmissions and ards ate Facilities intenance aska Library and useums aska Library and useums aska Library and useums	Teaching Practices Commission Professional Teaching Practices Commission Professional Teaching Practices Commission Professional Teaching Practices Commission EED State Facilities Rent Library Operations	Receipt Authority To Comply With Legislative IntentFY2016 Target ReductionFY2016 Target ReductionAMD: Reallocate FY2016 Work In Progress Budget Target ReductionAMD: Align Authority to Comply with Vacancy Factor GuidelinesAMD: Support for Dual Occupancy for the State Libraries, Archives and Museums FacilityRemove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015)AMD: Correct Reduction Allocation for Broadband Technology Opportunities		1004 0 0 1004 1004	Gen Fund Gen Fund Stat Desig	(303.9)	1	0	0	-	-	-	- - - -	(303.9) - -
027Corr Boar128Corr Boar228Corr Boar229Corr Boar330State Mair430State Mair531Alas Mus632Alas Mus733Alas Mus834Alas Mus935Alas Mus036Alas Mus	mmissions and ards mmissions and ards mmissions and ards ate Facilities ate Facilities ate Facilities aska Library and aska Library and aska Library and aska Library and aska Library and	Practices Commission Professional Teaching Practices Commission Professional Teaching Practices Commission Professional Teaching Practices Commission EED State Facilities Rent Library Operations	With Legislative IntentFY2016 Target ReductionFY2016 Target ReductionAMD: Reallocate FY2016Work In Progress BudgetTarget ReductionAMD: Align Authority toComply with Vacancy FactorGuidelinesAMD: Support for DualOccupancy for the StateLibraries, Archives andMuseums FacilityRemove BroadbandTechnology OpportunitiesProject Grant ReceiptAuthority (FY 2012-2015)AMD: Correct ReductionAllocation for BroadbandTechnology Opportunities		0 0 1004 1108	Gen Fund Stat Desig	- 200.0	1	0	0	-	-	-	-	-
27Com Boar128Com Boar228Com Boar229Com Boar330State Mair430State Mair531Alas Mus632Alas Mus632Alas Mus733Alas Mus834Alas Mus935Alas Mus036Alas Mus	ards mmissions and ards mmissions and ards mmissions and ards ate Facilities ate Facilities ate Library and useums aska Library and useums aska Library and useums	Professional Teaching Practices Commission Professional Teaching Practices Commission Professional Teaching Practices Commission EED State Facilities Rent Library Operations	AMD: Reallocate FY2016 Work In Progress Budget Target ReductionAMD: Align Authority to Comply with Vacancy Factor GuidelinesAMD: Support for Dual Occupancy for the State Libraries, Archives and Museums FacilityRemove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015)AMD: Correct Reduction Allocation for Broadband Technology Opportunities		0 0 1004 1108	Gen Fund Stat Desig	- 200.0	1	0	0	 -	- - -	-	- - - -	-
IBoar228Corr28CorrBoar229Corr330State330State431Alas531Alas632Alas733Alas834Alas935Alas936Alas036Alas	ards mmissions and ards mmissions and ards mmissions and ards ate Facilities ate Facilities ate Library and useums aska Library and useums aska Library and useums	Teaching Practices Commission Professional Teaching Practices Commission Professional Teaching Practices Commission EED State Facilities Rent Library Operations	AMD: Reallocate FY2016 Work In Progress Budget Target ReductionAMD: Align Authority to Comply with Vacancy Factor GuidelinesAMD: Support for Dual Occupancy for the State Libraries, Archives and Museums FacilityRemove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015)AMD: Correct Reduction Allocation for Broadband Technology Opportunities		0 0 1004 1108	Gen Fund Stat Desig	- 200.0	1	0	0	 -	-	-	-	-
128Corr Boar229Corr Boar329Corr Boar330State Mair430State Mair531Alas Mus632Alas Mus733Alas Mus834Alas Mus935Alas Mus036Alas Mus	mmissions and ards mmissions and ards ate Facilities ate Facilities ate Facilities aska Library and useums aska Library and useums	Practices Commission Professional Teaching Practices Commission Professional Teaching Practices Commission EED State Facilities Rent Library Operations	Work In Progress Budget Target ReductionImage: Complement AMD: Align Authority to Comply with Vacancy Factor GuidelinesAMD: Support for Dual Occupancy for the State Libraries, Archives and Museums FacilityImage: Complement Remove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015)AMD: Correct Reduction Allocation for Broadband Technology OpportunitiesImage: Complement Project Grant Receipt Authority (FY 2012-2015)		0 1004 1108	Stat Desig	(710.0)	1	0	0	 - 200.0	-		-	- - 200.0
28Com Boar229Com Boar329Com Boar330State Mair430State Mair531Alas Mus632Alas Mus733Alas Mus733Alas Mus834Alas Mus935Alas Mus036Alas Mus	ards mmissions and ards ate Facilities ate faciliti	Commission Professional Teaching Practices Commission Professional Teaching Practices Commission EED State Facilities Rent Library Operations	Work In Progress Budget Target ReductionImage: Complement AMD: Align Authority to Comply with Vacancy Factor GuidelinesAMD: Support for Dual Occupancy for the State Libraries, Archives and Museums FacilityImage: Complement Remove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015)AMD: Correct Reduction Allocation for Broadband Technology OpportunitiesImage: Complement Project Grant Receipt Authority (FY 2012-2015)		0 1004 1108	Stat Desig	(710.0)	1	0	0	 - 200.0	-	-		- - 200.0
28Com Boar229Com Boar329Com Boar330State Mair430State Mair531Alas Mus632Alas Mus733Alas Mus733Alas Mus834Alas Mus935Alas Mus036Alas Mus	ards mmissions and ards ate Facilities ate faciliti	Professional Teaching Practices Commission Professional Teaching Practices Commission EED State Facilities Rent Library Operations	Work In Progress Budget Target ReductionImage: Complement AMD: Align Authority to Comply with Vacancy Factor GuidelinesAMD: Support for Dual Occupancy for the State Libraries, Archives and Museums FacilityImage: Complement Remove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015)AMD: Correct Reduction Allocation for Broadband Technology OpportunitiesImage: Complement Project Grant Receipt Authority (FY 2012-2015)		0 1004 1108	Stat Desig	(710.0)	1	0	0	 - - 200.0	-		-	- - 200.0
2Boar229Corr330State330State4AlasMus531Alas632Alas733Alas834Alas935Alas036Alas036Alas	ards mmissions and ards ate Facilities ate faciliti	Teaching Practices Commission Professional Teaching Practices Commission EED State Facilities Rent Library Operations	Work In Progress Budget Target ReductionImage: Complement AMD: Align Authority to Comply with Vacancy Factor GuidelinesAMD: Support for Dual Occupancy for the State Libraries, Archives and Museums FacilityImage: Complement Remove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015)AMD: Correct Reduction Allocation for Broadband Technology OpportunitiesImage: Complement Project Grant Receipt Authority (FY 2012-2015)		0 1004 1108	Stat Desig	(710.0)	1	0	0	- 200.0	-	-		- 200.0
229Com Boar330State Mair430State Mair531Alas Mus632Alas Mus733Alas Mus834Alas Mus935Alas Mus036Alas Mus	mmissions and ards ate Facilities aintenance aska Library and useums aska Library and useums	Practices Commission Professional Teaching Practices Commission EED State Facilities Rent Library Operations	Target ReductionAMD: Align Authority to Comply with Vacancy Factor GuidelinesAMD: Support for Dual Occupancy for the State Libraries, Archives and Museums FacilityRemove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015)AMD: Correct Reduction Allocation for Broadband Technology Opportunities		1004	Stat Desig	(710.0)	1			- 200.0	-	-		- 200.0
29Com Boar330State Mair4531Alas Mus632Alas Mus733Alas Mus8-33Alas Mus9-35Alas Mus0-36Alas Mus0-36Alas Mus	ards ate Facilities antenance aska Library and aska Library and aska Library and aska Library and	Commission Professional Teaching Practices Commission EED State Facilities Rent Library Operations	AMD: Align Authority to Comply with Vacancy Factor GuidelinesAMD: Support for Dual Occupancy for the State Libraries, Archives and Museums FacilityRemove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015)AMD: Correct Reduction Allocation for Broadband Technology Opportunities		1004	Stat Desig	(710.0)	1			- 200.0	-	-	-	- 200.0
Boar 3 30 State Mair 4 4 5 31 Alas Mus 6 32 Alas Mus 7 33 Alas Mus 8 34 Alas 9 34 Alas 9 35 Alas 9 35 Alas 9 36 Alas	ards ate Facilities antenance aska Library and aska Library and aska Library and aska Library and	Teaching Practices Commission EED State Facilities Rent Library Operations	Comply with Vacancy Factor Guidelines AMD: Support for Dual Occupancy for the State Libraries, Archives and Museums Facility Remove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015) AMD: Correct Reduction Allocation for Broadband Technology Opportunities		1004	Stat Desig	(710.0)	1			- 200.0	-	-		- 200.0
3 30 State 30 State 4 Mair 5 31 Alas 6 32 Alas 7 33 Alas 7 33 Alas 8 Mus 9 34 Alas 9 35 Alas 9 36 Alas 0 36 Alas	ate Facilities aintenance aska Library and useums aska Library and useums	Practices Commission EED State Facilities Rent Library Operations	Guidelines AMD: Support for Dual Occupancy for the State Libraries, Archives and Museums Facility Remove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015) AMD: Correct Reduction Allocation for Broadband Technology Opportunities		1108	Stat Desig	(710.0)	1	0	0	 200.0	-	-		200.0
30 State Mair 4 5 31 Alas Mus 6 32 Alas Mus 7 7 33 Alas Mus 9 34 Alas Mus 9 35 Alas Mus 9 35 Alas Mus 9	aska Library and aska Library and aska Library and aseums	Commission EED State Facilities Rent Library Operations Library	AMD: Support for Dual Occupancy for the State Libraries, Archives and Museums Facility Remove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015) AMD: Correct Reduction Allocation for Broadband Technology Opportunities		1108	Stat Desig	(710.0)	1	0	0	 200.0	-	-		200.0
30 State Mair 4 5 31 Alas Mus 6 32 Alas Mus 7 7 33 Alas Mus 9 34 Alas Mus 9 35 Alas Mus 9 35 Alas Mus 9	aska Library and aska Library and aska Library and aseums	EED State Facilities Rent Library Operations Library	Occupancy for the State Libraries, Archives and Museums Facility Remove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015) AMD: Correct Reduction Allocation for Broadband Technology Opportunities		1108	Stat Desig	(710.0)	1	0	0	200.0	-	-	-	200.0
Mair Mair 5 31 Alas Mus 6 32 Alas Mus 7 33 Alas Mus 8 34 Alas Mus 9 35 Alas Mus 9 35 Alas Mus 9 36 Alas	aska Library and aska Library and aska Library and aseums	Facilities Rent Library Operations Library	Occupancy for the State Libraries, Archives and Museums Facility Remove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015) AMD: Correct Reduction Allocation for Broadband Technology Opportunities		1108	Stat Desig	(710.0)	1	0	0	200.0	-	-	-	200.0
4 Alas 5 31 Alas 6 Alas 7 Alas 7 Alas 32 Alas 7 Alas 33 Alas 8 Alas 33 Alas 9 Alas <td>aska Library and iseums aska Library and iseums</td> <td>Library Operations Library</td> <td>Libraries, Archives and Museums Facility Remove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015) AMD: Correct Reduction Allocation for Broadband Technology Opportunities</td> <td></td> <td></td> <td><u>v</u></td> <td></td> <td>4</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\</td>	aska Library and iseums aska Library and iseums	Library Operations Library	Libraries, Archives and Museums Facility Remove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015) AMD: Correct Reduction Allocation for Broadband Technology Opportunities			<u>v</u>		4							\
5 31 Alas 6 Mus 6 Mus 6 Mus 7 Alas 7 Mus 33 Alas 8 Mus 34 Alas 9 Mus 35 Alas 0 Mus 36 Alas Mus Mus 9 Mus 9 Mus	aska Library and Iseums	Operations Library	Museums FacilityRemove BroadbandTechnology OpportunitiesProject Grant ReceiptAuthority (FY 2012-2015)AMD: Correct ReductionAllocation for BroadbandTechnology Opportunities			<u>v</u>		4							
5 31 Alas 6 Mus 6 Mus 6 Mus 7 Alas 7 Mus 33 Alas 8 Mus 34 Alas 9 Mus 35 Alas 0 Mus 36 Alas Mus Mus 9 Mus 9 Mus	aska Library and Iseums	Operations Library	Remove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015) AMD: Correct Reduction Allocation for Broadband Technology Opportunities			<u>v</u>		1							
Mus 32 Alas Mus 32 Alas Mus 33 Alas Mus 34 Alas Mus 35 Alas Mus 35 Alas Mus 36 Alas Mus 36 Alas Mus 37 Alas Mus 38 Alas Mus 39 Alas Mus 40 Alas 40 A	aska Library and Iseums	Operations Library	Technology OpportunitiesProject Grant ReceiptAuthority (FY 2012-2015)AMD: Correct ReductionAllocation for BroadbandTechnology Opportunities			<u>v</u>			2	0			(740.0)	ł	(740.0)
632Alas Mus733Alas Mus33Alas Mus34Alas Mus35Alas Mus35Alas Mus36Alas Mus	aska Library and Iseums aska Library and	Library	Project Grant Receipt Authority (FY 2012-2015) AMD: Correct Reduction Allocation for Broadband Technology Opportunities		1212	Sumulusua	12 003 41	1	-3	-3	-	-	(710.0)	- (2,005.4)	(710.0) (2,005.4)
32 Alas Mus 7 33 Alas Mus 34 Alas Mus 9 35 Alas Mus 0 36 Alas Mus	iseums aska Library and		Authority (FY 2012-2015) AMD: Correct Reduction Allocation for Broadband Technology Opportunities				(2,000.1)				-	-	-	(2,000.4)	(2,000.4)
32 Alas Mus 7 33 Alas Mus 34 Alas Mus 9 35 Alas Mus 0 36 Alas Mus	iseums aska Library and		AMD: Correct Reduction Allocation for Broadband Technology Opportunities												
Mus 7 33 Alas Mus 8 34 Alas Mus 9 35 Alas Mus 0 36 Alas Mus	iseums aska Library and		Allocation for Broadband Technology Opportunities		0			4	-	0			├ ──── ↓	ł	
7 33 Alas Mus 3 34 Alas Mus 9 35 Alas Mus 0 35 Alas Mus 1 4 4 4 4 4 4 4 4 4 4 4 4 4	aska Library and	Operations	Technology Opportunities		0		-	1	0	0	-	-	-	-	-
33 Alas Mus 34 Alas Mus 9 35 Alas Mus 0 36 Alas Mus	•														
33 Alas Mus 34 Alas Mus 9 35 Alas Mus 0 36 Alas Mus	•														
33 Alas Mus 34 Alas Mus 9 35 Alas Mus 0 36 Alas Mus	•		Authority												
Mus 3 Alas 34 Alas Mus 35 Alas Mus 0 36 Alas Mus	•	1.11	-		1001		(22.2)			•	 (22.2)			_	(22.2)
34 Alas Mus 35 Alas Mus 0 36 Alas Mus		Library	AMD: Reduce Inter-Library		1004	Gen Fund	(33.8)	1	0	0	(33.8)	-	-	-	(33.8)
34 Alas Mus 35 Alas Mus 0 36 Alas Mus	iseums	Operations	Loan Assistant to Half-Time Position												
9 Mus 35 Alas Mus 0 36 Alas Mus															
9 35 Alas Mus 36 Alas Mus	aska Library and	Library	AMD: Align Authority to		0		-	1	0	0	-	-	-	-	-
35 Alas Mus 36 Alas Mus	iseums	Operations	Allocate for Anticipated												
Mus 0 36 Alas Mus			Travel Expenditures												
0 36 Alas Mus	aska Library and	Library	AMD: Reduce Broadband		1004	Gen Fund	(2,000.0)	2.5	0	0	(5,000.0)	-	-	-	(5,000.0)
36 Alas Mus	iseums	Operations	Program Funding to \$3												
Mus			million												
	aska Library and	Library	AMD: Delete Library		1004	Gen Fund	(66.3)	1	-1	-1	(66.3)	-	-	-	(66.3)
	iseums	Operations	Operations Position (05-												
1			3018)							•				ł	
	aska Library and	Museum	AMD: Align Authority to		0		-	1	0	0	-	-	-	-	-
2	iseums	Operations	Comply with Vacancy Factor Guidelines												
	aska Library and	Online with	AMD: Reduce Funding for		1004	Gen Fund	(42.0)	0	0	0			_		
	iseums		One Half Time Position at		1004		(42.0)	0	U	0		-	_	-	
3			UAF												
39 Alas	iska	Program	AlaskaAdvantage Education		1226	High Ed	250.0	1	0	0	-	250.0	- 1		250.0
	stsecondary	Administration &				J			_						
Educ	ucation	Operations													
	mmission														
40 Alas		Program	AMD: Increase		1106	ASLC Rcpts	359.0	0	0	0	-	-	-	- 1	-
	stsecondary		Postsecondary Receipt												
	ucation	Operations	Authorization for ANSWERS												
	mmission	Drogram	Program AMD: Reduce Excess		1007	I/A Dente	(250.0)	1	0	0			(250.0)		
	iska stsecondary	Program	AMD: Reduce Excess		1007	I/A Rcpts	(359.0)		0	0	-	-	(359.0)	-	(359.0)
	ucation	Operations	Authorization												[
	mmission														[
42 Alas		Program	AMD: Align Authority to		0		-	1	0	0	-	-	<u> </u>		
	stsecondary		Comply with Vacancy Factor		-			·	Ĩ						[
	ucation	Operations	Guidelines												[
	a second s														
43 Alas	mmission		Alaska Performance		1226	High Ed	500.0	1	0	0	-	500.0	-		500.0
Scho			Scholarship Awards			_									[
	mmission aska Performance														[
8	mmission aska Performance	Scholarship													/
9	mmission aska Performance	Scholarship Awards													

<u>A</u>	В	С	D E	F G H I	J	K L	M N	0	Р	Q	RS		U	V	W	Х
#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Informa	ation	-	Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total
2	ernor's Amendments			Numbers Section	Eu	nd Code	13,802.0	Multiplier	0	PCNs 0			GF	Funds		
GOV	emors Amenuments			Numbers Section	- Fu	la code	13,002.0					-				
2		-														
	Alaska	Program	2/17 AMD: Budget Structure		1007	I/A Rcpts	13,802.0	0	0	0			-	-	-	-
		Operations	Modification to Represent ACPE Costs Paid by Alaska													
	Commission	Operations	Student Loan Corporation													
3												-				
	Alaska	Program	2/17 AMD: Transfer		1106	ASLC Rcpts	(13,802.0)	0	0	0		-	-	-	-	-
	2	Administration & Operations	Receipts from ACPE to New Alaska Student Loan													
4	Education	Operations	Corporation Appropriation													
	Alaska Student Loan	Loan Servicing	2/17 AMD: Create New	Structure change	0			0	0	0		-	-	-	-	-
	Corporation		Appropriation													
_																
5 4	Alaska Student Loan	Loan Servicing	2/17 AMD: Transfer		1106	ASLC Rcpts	13,802.0	0	0	0				_	_	
	Corporation	Loan Servicing	Receipts from ACPE to New		1100		13,002.0	0	Ŭ	0			-		-	
			Alaska Student Loan													
6			Corporation Appropriation													
7																
	er Subcommittee Acti	ons			Fu	nd Code	(5,809.5)		0	0		(7,291.9)	1,482.4	-	-	(5,809.5)
- 1		Student and	Remove Funding for the		1004	Gen Fund	(150.0)	1		0		(150.0)	-	-	-	(150.0)
	Learning Support	School	Support of a Statewide				× ,					, , , , , , , , , , , , , , , , , , ,				, , , , , , , , , , , , , , , , , , ,
3		Achievement	Literacy Program													
	0	Student and	Remove Funding for K-3		1004	Gen Fund	(320.0)	1		0		(320.0)	-	-	-	(320.0)
	0 11	School	Literacy Project													
4		Achievement Student and	Statewide License for		1004	Gen Fund	350.0	1		0		350.0			_	350.0
		Student and School	Microsoft Academies to Be		1004	Gen Fund	350.0	1		0		330.0	-	-	-	350.0
5	0 11	Achievement	Used by All Public Schools													
	Teaching and	Student and	Remove Base Funding for		1004	Gen Fund	(3,000.0)	1		0		(3,000.0)	-	-	-	(3,000.0)
	0 11	School	Pilot to Expand STEM to													
6		Achievement	Middle School		1004	Gen Fund	1 000 0	1		0		1 000 0				1 000 0
	Teaching and Learning Support	Student and School	Convert Pilot to Expand STEM to Middle School to		1004	Gen Fund	1,000.0	1		0	E	1,000.0	-	-	-	1,000.0
7		Achievement	one time item								0					
6	Teaching and	Student and	Transfer ANSEP Funding		1004	Gen Fund	(660.0)	1		0		(660.0)	-	-	-	(660.0)
		School	from Student and School													
8	Teaching and	Achievement ANSEP	Achievement to New Transfer ANSEP Funding		1004	Gen Fund	660.0	1		0		660.0				660.0
	Learning Support	ANSEP	from Student and School		1004	Gen Fund	000.0	I		0		660.0	-	-	-	660.0
			Achievement to New													
9			Allocation													
	Teaching and	ANSEP	Increase ANSEP Funding as		1004	Gen Fund	2,000.0	1		0	L.	2,000.0	-	-	-	2,000.0
0	Learning Support		Temporary Increment (FY16- 17)								lno					
	Teaching and	Statewide	Reduce Funding for		1004	Gen Fund	(750.0)	1		0		(750.0)	-	-	-	(750.0)
		Mentoring	Statewide Mentoring				× ,					、				, , , , , , , , , , , , , , , , , , ,
1			Program				(
	Teaching and	Early Learning Coordination	Eliminate Best Beginnings		1004	Gen Fund	(937.5)	1		0		(937.5)	-	-	-	(937.5)
2	Learning Support	Coordination	Funding													
	Teaching and	Early Learning	Eliminate Parents as		1004	Gen Fund	(307.5)	1		0		(307.5)	-	-	-	(307.5)
		Coordination	Teachers Funding													
3	Toophing and	Dro	Eliminata Dro Kindanastan		1001			4						ļ		(0,000,0)
	Teaching and Learning Support	Pre- Kindergarten	Eliminate Pre-Kindergarten Grants		1004	Gen Fund	(2,000.0)	1		0		(2,000.0)	-	-	-	(2,000.0)
4		Grants	Granto													
	Commissions and	AK State	Reduction equal to 10% of		1004	Gen Fund	(23.6)	1		0		(23.6)	-	-	-	(23.6)
	Boards	Council on the	UGF		1003	G/F Match	(56.8)	1		0		(56.8)	-	-	-	(56.8)
6		Arts														
	Alaska Library and Museums	Archives	Reduction equal to 15% of UGF		1004	Gen Fund	(168.5)	1		0		(168.5)	-	-	-	(168.5)
														1		

	Α	В	С	D	E	F	G	Н	Ι	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
332	#	Appropriation	Allocation	Descript	tion	Su	bcommitte	ee Notes			Funding Inform	nation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
418			Operations	Reduction equal t UGF						1004	Gen Fund	(254.0)) 1		0		(254.0)	-	-	-	(254.0)
419		Museums	Libraries	Eliminate Online v Libraries Program	n					1004	Gen Fund	(761.8)			0		(761.8)	-	-	-	(761.8)
420			Help	Eliminate Live Ho Help						1004	Gen Fund	(138.2)			0		(138.2)	-	-	-	(138.2)
421		Alaska		WWAMI Fund Ch	nange to					1004	Gen Fund	(1,482.4)			0		(1,482.4)	-	-	-	(1,482.4)
422		Education Commission		Higher Ed Fund						1226	High Ed	1,482.4	↓ 1				-	1,482.4	-	-	1,482.4
423		Alaska Postsecondary Education Commission	Education	It is the intent of the legislature that the department begin discontinuing the WWAMI program. After the 2015 cohort begins, the department shall reduce the number of students accepted by 50% annually. The number of students accepted in 2016 shall be 10; 2017, 5 students; 2018, 2 students and no new students in 2019. The funding will be reduced accordingly for the reduced number of students.				0			1			INT							
424	20	Education Support Services		Reduction equal t salary increase	to 2.5%					1004	Gen Fund	(61.2)) 1		0		(61.2)	-	-	-	(61.2)
425		0 11	School Achievement	Reduction equal t salary increase						1004	Gen Fund	(91.2)			0		(91.2)	-	-	-	(91.2)
426			Operations	Reduction equal t salary increase						1004	Gen Fund	(132.3)			0		(132.3)	-	-	-	(132.3)
427		Commissions and Boards		Reduction equal t salary increase	to 2.5 of					1003	G/F Match	(6.9)) 1		0		(6.9)	-	-	-	(6.9)