		1															1		
204 D		С	D	E	F	G	H I	J	K L	M N	0	Р	Q	R S	S T	U	V	W	X Y
301 0	epartment of Revenue I Dollars in Thousands																		
	umbers only)																		
000 (11	umbers omy)								EV16 Ad	Base to			1		Prepared by:	Brodie Anderso	n		
				FY16	House	Senate	FY15 Mg	at Pin to	Ho		GovAmd to H	louse			1 ' '				
304		FY15 Mgt Pln	FY16 Adj Base	GovAmd	Subcom	Subcom	House Sub			nmittee	Subcommi								
305 Uı	nrestricted GF	33,831.4		30,882.0	30,225.6		(3,605.8)	-10.7%	(3,123.3)	-9.4%	(656.4)	-2.1%			Date:		2/25/2015		
	esignated GF	9,761.2	9,895.9	10,323.4	10,323.4		562.2	5.8%	427.5	4.3%	-	0.0%			Time				
307 O		254,827.9	249,815.6	283,178.7	283,452.6		28,624.7	11.2%	33,637.0	13.5%	273.9	0.1%			Status:	Final			
308 Fe	ederal Funds	77,584.4	78,130.6	78,130.6	78,130.6		546.2	0.7%	-	0.0%	-	0.0%			-				
309 T	otal	376,004.9	371,191.0	402,514.7	402,132.2	-	26,127.3	6.9%	30,941.2	8.3%	(382.5)	-0.1%							
	heck (Enter #s from LFD			,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					3.3.4	(33213)		4						
310 re		376,004.9	371,191.0	402,514.7	402,132.2	-													
	nould equal zero	-	-	-	-	-									Pink cells differ f		s Request		
312															Enter Data in Blu	e Cells			
	unding Summary	ı		1	-							1	,						
	eneral Funds Total	43,592.6		41,205.4	40,549.0		(3,043.6)	-7.0%	(2,695.8)	-6.2%	(656.4)	-1.6%							
315 O		254,827.9	249,815.6	283,178.7	283,452.6		28,624.7	11.2%	33,637.0	13.5%	273.9	0.1%	1						
316 Fe	ederal	77,584.4	78,130.6	78,130.6	78,130.6	L	546.2	0.7%	<u>-ــــا</u> ا	0.0%	-	0.0%	J						
317 318 P	ositions (Enter position	counts from I El	D reports)																
319 PI		883		875	873		(10.0)	-1.1%	(12.0)	-1.4%	(2.0)	-0.2%	1						
320 PI		32		32	32		(10.0)	0.0%	(12.0)	0.0%	(2.0)	0.0%	1						
	emps	19		17	17		(2.0)		(1.0)	-5.6%	-	0.0%	1						
		934	t	924	922		\2.0	10.070	(1.0)	3.070	1	0.070							
	otal Positions osition Check (Should equ		935	924	922	-	1												
	onion oneok (onould equ	Jul 2010)			-	<u> </u>	1												
324																			
325 326																HOUS	E SUBCOMMIT	TEE	
															Unrestricted GF		Other State	Federal	Total
327																GF	Funds		
327 328 329										Total Subcor	nmittee Changes				(3,123.3)	427.5	33,637.0	-	30,941.2
220												nal Paguast	A 4	- ₽		427.5	33,363.1	-	31,323.7
											Governor's Origi	nai Nequesi	Accepted	1 E	(2,466.9)				
	enartment of Revenue										_	-		ž	(2,466.9)	127.0			
330 D	epartment of Revenue										Governor's A	mendments	Accepted	o Inte	-	-	-	-	-
											Governor's A	mendments committee's	Accepted Additions	o Inte	(656.4)	-	- 273.9	-	(382.5)
330 De 331		Allocation	Descrip	otion	Sul	bcommittee N	Notes		- unding Inform	nation	Governor's A	mendments committee's	Accepted Additions Hse	o Inte	-	- Designated	273.9 Other State	- Federal	-
330 Do	# Appropriation		·								Governor's A	mendments committee's Gov PCNs	Accepted Additions Hse PCNs	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds	- Federal	(382.5)
330 Do	# Appropriation		·			bcommittee N			Funding Inform	nation 31,323.7	Governor's A	mendments committee's	Accepted Additions Hse	o Inte	(656.4)	- Designated	273.9 Other State	Federal	(382.5)
330 Do	# Appropriation		·								Governor's A	mendments committee's Gov PCNs	Accepted Additions Hse PCNs	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds	Federal	(382.5)
330 Do	# Appropriation cludes all Gov Endorse ase.	d 2/5 transaction	ns not included in	n the Adjuste				Fu	nd Code	31,323.7	Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs -11	Accepted Additions Hse PCNs	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal -	(382.5) Total 31,323.7
330 Do	# Appropriation cludes all Gov Endorse ase. 1 Taxation and		ns not included in	n the Adjusted						31,323.7	Governor's A	mendments committee's Gov PCNs	Accepted Additions Hse PCNs	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds	Federal -	(382.5)
330 Do	# Appropriation cludes all Gov Endorse ase.	d 2/5 transaction	Restore Gas Pipe Oil and Gas Prod	n the Adjusted eline; AGDC; I Tax Ch14				Fu	nd Code	31,323.7	Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs -11	Accepted Additions Hse PCNs	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal -	(382.5) Total 31,323.7
330 Do	# Appropriation cludes all Gov Endorse ase. 1 Taxation and	d 2/5 transaction	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138	n the Adjusted eline; AGDC; I Tax Ch14 8) (Sec2 Ch14				Fu	nd Code	31,323.7	Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs -11	Accepted Additions Hse PCNs	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal -	(382.5) Total 31,323.7
330 Do	# Appropriation cludes all Gov Endorse ase. 1 Taxation and	d 2/5 transaction	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1'	n the Adjusted eline; AGDC; I Tax Ch14 8) (Sec2 Ch14				Fu	nd Code	31,323.7	Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs -11	Accepted Additions Hse PCNs	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal -	(382.5) Total 31,323.7
330 Do	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury	d 2/5 transaction	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16)	eline; AGDC; 1 Tax Ch14 3) (Sec2 Ch14 7 (HB266))				Fu	nd Code	31,323.7	Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs -11	Accepted Additions Hse PCNs	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal -	(382.5) Total 31,323.7
330 Di 331 332 In Bi	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and	d 2/5 transaction	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fro	eline; AGDC; I Tax Ch14 3) (Sec2 Ch14 7 (HB266))				Fu	nd Code	31,323.7	Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs -11	Accepted Additions Hse PCNs	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal -	(382.5) Total 31,323.7
330 Di 331 332 In Ba	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury	d 2/5 transaction	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fro Investigations Un	n the Adjuster elline; AGDC; 1 Tax Ch14 3) (Sec2 Ch14 7 (HB266)) om Criminal iit for				1236	nd Code	31,323.7	Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs -11 0	Accepted Additions Hse PCNs -13	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal -	(382.5) Total 31,323.7
330 Di 331 332 In Ba	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and	d 2/5 transaction	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1 (FY15 - FY16) AMD: Transfer frc Investigations Un Decentralization	eline; AGDC; 1 Tax Ch14 8) (Sec2 Ch14 7 (HB266)) born Criminal it for of Criminal				1236	nd Code	31,323.7	Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs -11 0	Accepted Additions Hse PCNs -13	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal -	(382.5) Total 31,323.7
330 Di 331 332 In Ba	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and	d 2/5 transaction	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fro Investigations Un	eline; AGDC; 1 Tax Ch14 8) (Sec2 Ch14 7 (HB266)) born Criminal it for of Criminal				1236	nd Code	31,323.7	Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs -11 0	Accepted Additions Hse PCNs -13	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal -	(382.5) Total 31,323.7
330 Di 331 332 In Bi 333 333 334 335	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and	d 2/5 transaction	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1 (FY15 - FY16) AMD: Transfer frc Investigations Un Decentralization	eline; AGDC; Tax Ch14 3) (Sec2 Ch14 7 (HB266)) Dom Criminal it for of Criminal				1236	nd Code	31,323.7	Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs -11 0	Accepted Additions Hse PCNs -13	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal -	(382.5) Total 31,323.7
330 Di 331 332 In Bi 333 333 334 335	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and Treasury	Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1 (FY15 - FY16) AMD: Transfer for Investigations Un Decentralization o	eline; AGDC; I Tax Ch14 8) (Sec2 Ch14 7 (HB266)) om Criminal iit for of Criminal aff				1236 0	nd Code	31,323.7	Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs -11 0	Accepted Additions Hse PCNs -13	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal -	(382.5) Total 31,323.7
330 Di 331 332 In Bi 333 333 334 335	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and	Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1 (FY15 - FY16) AMD: Transfer frr Investigations Un Decentralization of Investigations Sta AMD: Align Author	eline; AGDC; I Tax Ch14 8) (Sec2 Ch14 7 (HB266)) om Criminal iit for of Criminal aff				1236 0	nd Code	31,323.7	Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs -11 0	Accepted Additions Hse PCNs -13	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal	(382.5) Total 31,323.7
330 Di 331 332 IIII 333 333 333 333 333 333 333 33	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury	Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1 (FY15 - FY16) AMD: Transfer frr Investigations Un Decentralization of Investigations Sta AMD: Align Author	aline; AGDC; I Tax Ch14 I) (Sec2 Ch14 7 (HB266)) om Criminal ait for of Criminal aff				1236 0	nd Code	31,323.7	Governor's A Sub Funding Multiplier	mendments committee's Gov PCNs -11 0	Accepted Additions Hse PCNs -13	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal	(382.5) Total 31,323.7
330 Din Ba 333 333 333 334 335 336	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury	Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1 (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization of Investigations State AMD: Align Author Transfer of Investigations State AMD: Align Author Reallocate Resou	aline; AGDC; Tax Ch14 3) (Sec2 Ch14 7 (HB266)) Dom Criminal lit for of Criminal aff Dority for tigators Dority to				1236 0	nd Code	31,323.7	Governor's A Sub Funding Multiplier 1 1	mendments committee's Gov PCNs -11 0 5	Accepted Additions Hse PCNs -13 0 5	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal -	(382.5) Total 31,323.7
330 Di 331 332 in Bi 333 333 333 335 336 4	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and	Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1 (FY15 - FY16) AMD: Transfer for Investigations Un Decentralization o Investigations Sta AMD: Align Autho Transfer of Invest	aline; AGDC; Tax Ch14 3) (Sec2 Ch14 7 (HB266)) Dom Criminal lit for of Criminal aff Dority for tigators Dority to				1236 0	nd Code	31,323.7	Governor's A Sub Funding Multiplier 1 1	mendments committee's Gov PCNs -11 0 5	Accepted Additions Hse PCNs -13 0 5	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal	(382.5) Total 31,323.7
330 Di 331 In B: 333 334 335 336 336 337	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and	Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1 (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization of Investigations State AMD: Align Author Transfer of Investigations State AMD: Align Author Reallocate Resou	aline; AGDC; I Tax Ch14 8) (Sec2 Ch14 7 (HB266)) om Criminal iit for of Criminal aff				1236 0	nd Code	31,323.7	Governor's A Sub Funding Multiplier 1 1	mendments committee's Gov PCNs -11 0 5	Accepted Additions Hse PCNs -13 0 5	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal	(382.5) Total 31,323.7
330 Di 331 In B: 333 334 335 336 336 337	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury	Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1 (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization of Investigations Sta AMD: Align Autho Transfer of Invest AMD: Align Autho Reallocate Reso	aline; AGDC; I Tax Ch14 I) (Sec2 Ch14 7 (HB266)) Dom Criminal iit for of Criminal aff Drity for tigators Drity to Jacces for Jacces f				1236 0 0	AK LNG I/A	150.0	Governor's A Sub Funding Multiplier 1 1 1	mendments committee's Gov PCNs -11 0 0 5 0	Accepted Additions Hase PCNs -13 0 0 5	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal	(382.5) Total 31,323.7 150.0
330 Di 331 In B: 333 334 335 336 336 337	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 5 Taxation and	Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1 (FY15 - FY16) AMD: Transfer fre Investigations Un Decentralization of Investigations Sta AMD: Align Autho Transfer of Invest AMD: Align Autho Reallocate Reso Spending Plan AMD:Reverse Ga AGDC; Oil and G CCh14 SLA2014 (6	elline; AGDC; I Tax Ch14 8) (Sec2 Ch14 7 (HB266)) om Criminal aff ority for tigators ority to urces for as Pipeline- ass Prod Tax SB138)-				1236 0 0	AK LNG I/A	150.0	Governor's A Sub Funding Multiplier 1 1 1	mendments committee's Gov PCNs -11 0 0 5 0	Accepted Additions Hase PCNs -13 0 0 5	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal	(382.5) Total 31,323.7 150.0
330 Di 331 In B: 333 334 335 336 336 337	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 5 Taxation and	Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fr Investigations Un Decentralization c Investigations Sta AMD: Align Autho Transfer of Invest AMD: Align Autho Reallocate Reso	eline; AGDC; I Tax Ch14) (Sec2 Ch14 7 (HB266)) The Criminal aff Crimi				1236 0 0	AK LNG I/A	150.0	Governor's A Sub Funding Multiplier 1 1 1	mendments committee's Gov PCNs -11 0 0 5 0	Accepted Additions Hase PCNs -13 0 0 5	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal	(382.5) Total 31,323.7 150.0
330 Di 331 In B: 333 334 335 336 336 337	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 5 Taxation and	Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1 (FY15 - FY16) AMD: Transfer fre Investigations Un Decentralization of Investigations Sta AMD: Align Autho Transfer of Invest AMD: Align Autho Reallocate Reso Spending Plan AMD:Reverse Ga AGDC; Oil and G CCh14 SLA2014 (6	eline; AGDC; I Tax Ch14) (Sec2 Ch14 7 (HB266)) The Criminal aff Crimi				1236 0 0	AK LNG I/A	150.0	Governor's A Sub Funding Multiplier 1 1 1	mendments committee's Gov PCNs -11 0 0 5 0	Accepted Additions Hase PCNs -13 0 0 5	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal	(382.5) Total 31,323.7 150.0
330 Di 331 In B: 333 334 335 336 336 337	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 5 Taxation and	Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fr Investigations Un Decentralization c Investigations Sta AMD: Align Autho Transfer of Invest AMD: Align Autho Reallocate Reso	eline; AGDC; I Tax Ch14) (Sec2 Ch14 7 (HB266)) The Criminal aff Crimi				1236 0 0	AK LNG I/A	150.0	Governor's A Sub Funding Multiplier 1 1 1	mendments committee's Gov PCNs -11 0 0 5 0	Accepted Additions Hase PCNs -13 0 0 5	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal	(382.5) Total 31,323.7 150.0
330 Di	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 5 Taxation and Treasury 5 Taxation and Treasury	Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1 (FY15 - FY16) AMD: Transfer for Investigations Un Decentralization of Investigations Sta AMD: Align Author Transfer of Invest AMD: Align Author Transfer of Invest AMD: Align Author Reallocate Resou Spending Plan AMD:Reverse Ga AGDC; Oil and G Ch14 SLA2014 (8 Moved to Natt Ga Commercializatio	elline; AGDC; ITax Ch14 3 (Sec2 Ch14 7 (HB266)) Tom Criminal aff ority for tigators ority to urces for as Pipeline- as Pipeline- as Prod Tax SB138)- as on per FisNote				1236 0 0 1236	AK LNG I/A	31,323.7 150.0	Governor's A Sub Funding Multiplier 1 1 1	mendments committee's Gov PCNs -11 0 0 5 0 0 0 0	Accepted Additions Hase PCNs -13 0 0 5	o Inte	(656.4) Unrestricted GF (2,466.9)	Designated GF	273.9 Other State Funds 33,363.1	Federal	(382.5) Total 31,323.7 150.0
330 Di	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 5 Taxation and Treasury 5 Taxation and Treasury	Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1 (FY15 - FY16) AMD: Transfer fre Investigations Un Decentralization of Investigations Sta AMD: Align Autho Transfer of Invest Transfer of Invest AMD: Align Autho Transfer of Invest Transfer of	eline; AGDC; I Tax Ch14 3) (Sec2 Ch14 7 (HB266)) om Criminal aff ority for tigators ority to urces for as Pipeline- as Prod Tax SsB138)- as in per FisNote				1236 0 0	AK LNG I/A	150.0	Governor's A Sub Funding Multiplier 1 1 1	mendments committee's Gov PCNs -11 0 0 5 0	Accepted Additions Hase PCNs -13 0 0 5	o Inte	(656.4) Unrestricted GF	Designated GF	273.9 Other State Funds 33,363.1	Federal	(382.5) Total 31,323.7 150.0
330 Di	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 5 Taxation and Treasury 5 Taxation and Treasury	Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fr Investigations Un Decentralization o Investigations Sta AMD: Align Autho Transfer of Invest AMD: Align Autho Cransfer of Invest AMD: Align Autho Commercializatio AMD: Delete Petr Analyst and Com	aline; AGDC; I Tax Ch14 i) (Sec2 Ch14 7 (HB266)) The Criminal aff Criminal aff Crity for tigators Crity to as Pipeline- as				1236 0 0 1236	AK LNG I/A	31,323.7 150.0	Governor's A Sub Funding Multiplier 1 1 1 1	mendments committee's Gov PCNs -11 0 0 5 0 0 0 0	Accepted Additions Hase PCNs -13 0 0 0 0 0	o Inte	(656.4) Unrestricted GF (2,466.9)	Designated GF	273.9 Other State Funds 33,363.1	Federal	(382.5) Total 31,323.7 150.0
330 Di	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 5 Taxation and Treasury 5 Taxation and Treasury	Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1 (FY15 - FY16) AMD: Transfer fre Investigations Un Decentralization of Investigations Sta AMD: Align Autho Transfer of Invest Transfer of Invest AMD: Align Autho Transfer of Invest Transfer of	aline; AGDC; I Tax Ch14 i) (Sec2 Ch14 7 (HB266)) The Criminal aff Criminal aff Crity for tigators Crity to as Pipeline- as				1236 0 0 1236	AK LNG I/A	31,323.7 150.0	Governor's A Sub Funding Multiplier 1 1 1 1	mendments committee's Gov PCNs -11 0 0 5 0 0 0 0	Accepted Additions Hase PCNs -13 0 0 0 0 0	o Inte	(656.4) Unrestricted GF (2,466.9)	Designated GF	273.9 Other State Funds 33,363.1	Federal	(382.5) Total 31,323.7 150.0
330 Di	# Appropriation cludes all Gov Endorse ase. 1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 5 Taxation and Treasury 5 Taxation and Treasury	Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fr Investigations Un Decentralization o Investigations Sta AMD: Align Autho Transfer of Invest AMD: Align Autho Cransfer of Invest AMD: Align Autho Commercializatio AMD: Delete Petr Analyst and Com	aline; AGDC; I Tax Ch14 i) (Sec2 Ch14 7 (HB266)) The Criminal aff Criminal aff Crity for tigators Crity to as Pipeline- as				1236 0 0 1236	AK LNG I/A	31,323.7 150.0	Governor's A Sub Funding Multiplier 1 1 1 1	mendments committee's Gov PCNs -11 0 0 5 0 0 0 0	Accepted Additions Hase PCNs -13 0 0 0 0 0	o Inte	(656.4) Unrestricted GF (2,466.9)	Designated GF	273.9 Other State Funds 33,363.1	Federal	(382.5) Total 31,323.7 150.0

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R S		U	V	W	X
333	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State	Federal	Total
340	7	Faxation and Freasury	Tax Division	AMD: Delete Additional 6 Positions Estimated to Have the Least Impact on Division Operations		1004	Gen Fund	(587.5)	1	-6	-6		(587.5)	- -	Funds -	-	(587.5)
341		Γaxation and Γreasury	Tax Division	AMD: Eliminate Film Office Positions thereby Terminating the Program via the Budget (~\$20 milion Savings in Tax Credits)		1004	Gen Fund	(346.7)	1	-3	-3		(346.7)	-	-	-	(346.7)
342	9	Taxation and Treasury	Tax Division	AMD: Reduce Authority to Comply with Target Reduction		1004	Gen Fund	(43.2)	1	0	0		(43.2)	-	1	-	(43.2)
343 344	10	Taxation and Treasury	Treasury Division	Technical Adjustment to Change Fund Code from 1046 to 1106		1046 1106	Educ Loan ACPE Rcpts	(55.0) 55.0	1	0	0		-	-	(55.0) 55.0	-	(55.0) 55.0
345 346	11	Taxation and Treasury	Treasury Division	LFD: Technical Adjustment to Change Inactive Fund Code 1046 to Code 1106		1046 1106	Educ Loan ACPE Rcpts	(0.1) 0.1	1	0	0		-	-	(0.1) 0.1	-	0.1
347	12	Гахаtion and Гreasury	Treasury Division	LFD: Technical Adjustment to Match Gov's Bill (Relating to Fund Change from code 1046 to 1106 ((Delete in Subcommittee)		1046 1106	Educ Loan ACPE Rcpts	0.1 (0.1)	1	0	0		-	-	(0.1)	-	0.1 (0.1)
349	13	Taxation and Treasury	Treasury Division	AMD: Replace Inactive Code 1046 with 1106 for FY2016 Salary Increases		1046 1106	Educ Loan ACPE Rcpts	(0.1) 0.1	1	0	0		-	-	(0.1) 0.1	-	0.1)
351		Taxation and Treasury	Treasury Division	Add Funding for Investment Officer Positions		1007	I/A Rcpts	300.0	1	0	0		-	-	300.0	-	300.0
352	15	Taxation and Treasury	Treasury Division	Move State Investment Officer Salaries to Market		1007	I/A Rcpts	327.0	1	0	0		-	-	327.0	-	327.0
353	16	Taxation and Treasury	Treasury Division	Investment Management of Retiree Health Insurance Fund Long Term Care		1017	Group Ben	11.3	1	0	0		1	-	11.3		11.3
354			Treasury Division	Investment Management of Public School Trust Fund		1066	Pub School	13.8	1	0	0		-	13.8	-	-	13.8
355	18	Taxation and Treasury	Treasury Division	Investment Management of Power Cost Equalization Endowment Fund		1169	PCE Endow	28.7	1	0	0		-	28.7	1	-	28.7
356 357 358 359 360 361		Faxation and Treasury	Treasury Division	AMD: Delete Micro/Network Specialist Position in Juneau		1004 1007 1017 1027 1066 1169	Gen Fund I/A Rcpts Group Ben IntAirport Pub School PCE Endow	(64.8) (70.0) (1.6) (0.3) (1.5) (2.6)	1 1 1 1 1	-1	-1		(64.8) - - - - -	- - - (1.5) (2.6)	(70.0) (1.6) (0.3)	- - - -	(64.8) (70.0) (1.6) (0.3) (1.5) (2.6)
362			Treasury Division	AMD: Reduction in External Management Fees		1004	Gen Fund	(250.0)	1	0	0		(250.0)	-	•	-	(250.0)
364		Treasury	Unclaimed Property	Maintain Unclaimed Property Program with Program Receipts		1004 1005	Gen Fund GF/Prgm	(274.0) 274.0	1	0	0		(274.0)	274.0	-	-	(274.0) 274.0
365	23	Treasury Taxation and	Unclaimed Property Unclaimed	Unclaimed Property - Annual Need AMD: Align Authority to		1005	GF/Prgm	110.0	1	0	0		-	110.0	-	-	110.0
366		Treasury	Property	Reallocate for Spending Plan													
367 368	24		Unclaimed Property	AMD: Replace FY2016 Salary Increases with Program Receipts		1004	Gen Fund GF/Prgm	(4.5) 4.5	1	0	0		(4.5)	4.5	-	-	(4.5) 4.5

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222	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
369	25	Taxation and	Unclaimed	AMD: Replace General Fund		1004	Gen Fund	(0.8)	1	0	PCNs 0		(0.8)	GF -	Funds -	-	(0.8)
000		Treasury	Property	with General Fund Program		1005	GF/Prgm	0.8	1	-			(0.0)	0.8	-	-	0.8
ll				Receipts													
370	26	Taxation and	Unclaimed	AMD: Replace FY2016 Health		1004	Gen Fund	0.2	1	0	0		0.2	_			0.2
3/1	-	Treasury	Property	Insurance Rate Reduction with		1005	GF/Prgm	(0.2)	1	Ů	Ů		- 0.2	(0.2)	-	-	(0.2)
				Program Receipts			Ü	` '						, ,			,
372																	
373 374		Taxation and	Alaska	AMD: Treasury Division Salary		1004	Gen Fund	2.3	1	0	0		2.3	-	-	-	2.3
374	ľ	Treasury	Retirement Management	Increases Paid by Alaska Retirement Management Board		1017	Group Ben	11.8					-	-	11.8	-	11.8
375 376 377			Board	with Reimbursable Services		1029 1034	PERS Trust Teach Ret	39.7 16.5	1				-	-	39.7 16.5	-	39.7 16.5
377				Agreement		1034	Jud Retire	0.5	1				-		0.5	-	0.5
378						1045	Nat Guard	0.1	1				-	-	0.1	-	0.1
379		Taxation and	Alaska	AMD: Treasury Division Health		1004	Gen Fund	(0.1)	1	0	0		(0.1)	-	-	-	(0.1)
380	ľ	Treasury	Retirement	Insurance Rate Reduction		1017	Group Ben	(0.7)	1				-	-	(0.7)	-	(0.7)
381			Management Board	Reflected in the Alaska Retirement Management Board		1029	PERS Trust	(2.2)	1				-	-	(2.2)	-	(2.2)
381 382 383						1034 1042	Teach Ret Jud Retire	(0.9)	1				-	-	(0.9)	-	(0.9)
	29	Taxation and	Alaska	AMD: Funding for Treasury		1017	Group Ben	47.3	1	0	0		-	-	47.3	-	47.3
385		Treasury	Retirement	Division New Investment		1029	PERS Trust	175.7	1				-	-	175.7	-	175.7
386			Management	Officers' Salaries		1034	Teach Ret	74.5	1				-	-	74.5	-	74.5
387			Board			1042	Jud Retire	1.9					-	-	1.9	-	1.9
388 389	30	Taxation and	Alaska	AMD: Funding to Bring		1045 1017	Nat Guard Group Ben	0.6 51.6	1	0	0		-	-	0.6 51.6	-	0.6 51.6
390		Treasury	Retirement	Treasury Division Investment		1029	PERS Trust	191.5	1	U	"		-	_	191.5	-	191.5
		•	Management	Officers' Salaries to Market		1034	Teach Ret	81.2	1				_	-	81.2	-	81.2
391 392 393			Board			1042	Jud Retire	2.1	1				-	-	2.1	-	2.1
393						1045	Nat Guard	0.6	1				-	-	0.6	-	0.6
394		Taxation and Treasury	Alaska Retirement	AMD: Technical Adjustment to Change Fund Code from		1017	Group Ben PERS Trust	2,639.0	1	0	0		-	-	2,639.0	-	2,639.0 (1,909.6)
395		rreasury	Management	Retirement Systems to Benefit		1029 1034	Teach Ret	(721.7)	1				-	-	(1,909.6) (721.7)	-	(721.7)
396 397			Board	Systems		1042	Jud Retire	(7.7)	1				-	_	(7.7)	-	(7.7)
398	32	Taxation and	Alaska	Investment and Custody Fees		1029	PERS Trust	13,790.4	1	0	0		-	-	13,790.4	-	13,790.4
399 400	ľ	Treasury	Retirement			1034	Teach Ret	4,262.1	1				-	-	4,262.1	-	4,262.1
			Management Board Custody			1042	Jud Retire	117.1	1				-	-	117.1	-	117.1
401	22	Taxation and	Alaska	AMD: Technical Adjustment to		1045 1017	Nat Guard Group Ben	30.4 26,762.7	1	0	0		-	-	30.4 26,762.7	-	30.4 26,762.7
402		Treasury	Retirement	Change Fund Code from		1017	PERS Trust	(20,600.8)	1	U	0		-		(20,600.8)	-	(20,600.8)
402 403 404		•	Management	Retirement Systems to Benefit		1034	Teach Ret	(6,087.2)	1				_	-	(6,087.2)	-	(6,087.2)
405			Board Custody	Systems		1042	Jud Retire	(74.7)	1				-	-	(74.7)	-	(74.7)
:	34	Taxation and		AMD: Transfer from Criminal		0		-	1	2	2		-	-	-	-	-
		Treasury	Dividend Division	Investigations Unit for Decentralization of Criminal													
			211101011	Investigations Staff													
406	2F	Tayatian and	Pormonent Free d	AMD: Alian Authority for		0			4	0	0						
		Taxation and Treasury	Permanent Fund Dividend	AMD: Align Authority for Transfer of Investigators		U				0	0		-	-	-	-	-
407			Division	-													
;		Child Support	Child Support	AMD: Transfer from Criminal Investigations Unit for		0		-	1	3	3		-	-	-	-	-
	ľ	Services	Services Division	Decentralization of Criminal													
				Investigations Staff													
408	37	Child Support	Child Support	AMD: Align Authority for		0			1	0	0						_
		Services	Services	Transfer of Investigators		J				J	U		_	-	-	-	-
409			Division	-		10											
;		Child Support Services	Child Support Services	AMD: Reduce Authority to Close Juneau and Wasilla		1003	G/F Match	(11.5)	1	0	0		(11.5)	-	-	-	(11.5)
		OO: VIOGO	Division	Offices													
440																	
410	39	Child Support	Child Support	AMD: Reduction in Paternity		1003	G/F Match	(4.3)	1	0	0		(4.3)	_	_	_	(4.3)
		Services	Services	Testing				(1.0)	,				(1.0)				(5)
411	40	Obiid O	Division	AMD: Dadica A. W. W. C		1000	0/5 14	(OFF 1)			_		(055.0)				(055.6)
'		Child Support Services	Child Support Services	AMD: Reduce Authority for Law Reimbursable Services		1003	G/F Match	(255.0)	1	0	0		(255.0)	-	-	-	(255.0)
	ľ	CC. VICCO	Division	Agreement													
412			<u> </u>														_
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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
		Child Support Services	Child Support Services Division	AMD: Reduce Authority for Implementation of Pre-Paid Debit Cards as Default Payment Method		1003	G/F Match	(28.0)	1	0	0		(28.0)	-	-	-	(28.0)
414		Child Support Services	Child Support Services Division	AMD: Reduce Authority due to Completion of Imaging Project		1003	G/F Match	(27.2)	1	0	0		(27.2)	-	-	-	(27.2)
		Child Support Services	Child Support Services Division	AMD: Reduction for Criminal Investigations Unit Reimbursable Services		1003	G/F Match	(20.6)	1	0	0		(20.6)	-	-	-	(20.6)
416		Child Support Services	Child Support Services Division	AMD: Reduction in Foster Care Cases		1003	G/F Match	(50.0)	1	0	0		(50.0)	ı	-	-	(50.0)
417	45	Child Support Services	Child Support Services Division	AMD: Reduction for Interactive Voice Response Account Balance System		1003	G/F Match	(54.4)	1	0	0		(54.4)	-	-	-	(54.4)
		Child Support Services	Child Support Services Division	AMD: Reduce Authority to Comply with Target Reduction		1003	G/F Match	(156.2)	1	0	0		(156.2)	-	-	-	(156.2)
419		Administration and Support	Commissioner's Office	AMD: Delete Legislative Liaison Position in Juneau		0		-	1	-1	-1		-	-	-	-	-
		Administration and Support	Commissioner's Office	AMD: Align Authority to Reallocate for Spending Plan		0		-	1	0	0		-	-	-	-	-
421		Administration and Support	Administrative Services	AMD: Delete Micro/Network Technician II in Anchorage		0		-	1	-1	-1		-	-	-	-	-
422	50	Administration and Support	Administrative Services	AMD: Align Authority to Reallocate for Spending Plan		0		-	1	0	0		-	-	-	-	-
	51	Administration and Support	Natural Gas Commercializati on	AMD: Gas Pipeline; AGDC; Oil and Gas Prod Tax Ch14 SLA2014 (SB138) (Sec2 Ch14 SLA2014 P48 L17 (HB266)) (FY15-FY16)		1236	AK LNG I/A	150.0	1	0	0		-	-	150.0	-	150.0
		Administration and Support	Criminal Investigations Unit	AMD: Transfer to Permanent Fund Dividend Division for Decentralization of Criminal Investigations Staff		0		-	1	-2	-2		-	-	-	-	-
425		Administration and Support	Criminal Investigations Unit	AMD: Transfer to Child Support Services Division for Decentralization of Criminal Investigations Staff		0			1	-3	-3		-	-	-	-	
426	54	Administration and Support	Criminal Investigations Unit	AMD: Transfer to Tax Division for Decentralization of Criminal Investigations Staff		0			1	-5	-5		-	-	-	-	
		Administration and Support	Criminal Investigations Unit	AMD: Align Authority to Reallocate Resources for Spending Plan		0		-	1	0	0		-	-	-	-	-
		Administration and Support	Criminal Investigations Unit	AMD: Reduction in Criminal Investigations Travel		1007	I/A Rcpts	(25.0)	1	0	0		-	-	(25.0)	-	(25.0)
		Administration and Support	Criminal Investigations Unit	AMD: Reduction in Lease Expenditures		1007	I/A Rcpts	(23.0)	1	0	0		-	-	(23.0)	-	(23.0)
		Administration and Support	Criminal Investigations Unit	AMD: Delete Investigator II (04- 6054)		1007	I/A Rcpts	(87.0)	1	-1	-1		-	-	(87.0)	-	(87.0)
		Administration and Support	Criminal Investigations Unit	AMD: Decentralize Criminal Investigations Staff Personal Services		1007	I/A Rcpts	(1,149.5)	1	0	0		-	-	(1,149.5)	-	(1,149.5)

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*	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Inform	ation	Funding Multiplier	Gov PCNs	Hse		Unrestricted GF	Designated GF	Other State	Federal	Total
6		Alaska Mental Health Trust Authority	Mental Health Trust Operations	Mental Health Trust Continuing Maintain Trust Authority Administrative Budget		1094	MHT Admin	3,426.7	1	0	O O		-	- GF	Funds 3,426.7	-	3,426.7
6		Alaska Mental Health Trust Authority	Mental Health Trust Operations	Mental Health Trust Continuing Expand Trust Authority Administrative Budget		1094	MHT Admin	46.3	1	0	0		-	-	46.3	-	46.3
433		Alaska Mental Health Trust Authority	Mental Health Trust Operations	AMD: Align Authority to Approved Mental Health Trust Authority Budget		0		-	1	0	0		-	-	-	-	-
435		Alaska Mental Health Trust Authority		AMD: Reduce Mental Health Trust Funds to Match Trustee Approved Budget		1094	MHT Admin	(50.0)	1	0	0		-	-	(50.0)	-	(50.0)
436		Alaska Mental Health Trust Authority	Ombudsman Office	MH Trust: Additional Authority to Meet Personal Services Costs Due to Low Turnover and No Vacancy Factor		1037	GF/MH	35.0	1	0	0		35.0	-	-	-	35.0
437		Alaska Mental Health Trust Authority	Long Term Care Ombudsman Office	AMD: Align Authority to Continue Existing Service Levels		0		-	1	0	0		-	-	-	-	-
438		Alaska Mental Health Trust Authority	Long Term Care Ombudsman Office	AMD: Reduce Uncollectable Long Term Care Ombudsman Office Interagency Receipts		1007	I/A Rcpts	(18.3)	1	0	0		-	-	(18.3)	-	(18.3)
439		Alaska Municipal Bond Bank Authority	AMBBA Operations	Increased Regulatory Costs as a Result of Dodd-Frank Act		1104	AMBB Rcpts	50.0	1	0	0		-	-	50.0	-	50.0
440		Alaska Municipal Bond Bank Authority	AMBBA Operations	AMD: Align Authority to Reallocate for Spending Plan		0		-	1	0	0		-	-	-	-	-
441		Alaska Housing Finance Corporation	AHFC Operations	AMD: Align Authority to Reallocate for Spending Plan		0		-	1	0	0		-	-		-	-
442	I	Alaska Permanent Fund Corporation	APFC Operations	Investment Due Diligence and Other Program Travel		1105	PF Gross	148.1	1	0	0		-	-	148.1	-	148.1
443		Alaska Permanent Fund Corporation	APFC Operations	Increment to Manage Current Information Technology Systems		1105	PF Gross	112.5	1	0	0		-	-	112.5	-	112.5
7		Alaska Permanent Fund Corporation	APFC Operations	Senior Investment Officer for Real Estate Analysis		1105	PF Gross	245.0	1	1	1		-	-	245.0	-	245.0
7 445		Alaska Permanent Fund Corporation	APFC Operations	Senior Investment Officer for Implementation of Special Opportunity Internal Investing		1105	PF Gross	245.0	1	1	1		-	-	245.0	-	245.0
_		Alaska Permanent Fund Corporation	APFC Operations	Investment Analyst and Accountant for Implementation of Private Markets Internal Investing		1105	PF Gross	289.7	1	2	2		-	-	289.7	-	289.7
		Alaska Permanent Fund Corporation	APFC Operations	Salary Management Program Performance Based Increment		1105	PF Gross	290.0	1	0	0		-	-	290.0	-	290.0
448	1	Alaska Permanent Fund Corporation Investment Management Fees	APFC Investment Management Fees	Specialized Consulting Work for Risk Management		1105	PF Gross	455.0	1	0	0		-	-	455.0	-	455.0
7 449	1	Alaska Permanent Fund Corporation Investment Management Fees	APFC Investment Management Fees	Performance Measurement		1105	PF Gross	23.0	1	0	0		-	-	23.0	-	23.0

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332	2 #	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
450		Alaska Permanent Fund Corporation Investment Management Fees	APFC Investment Management Fees	Manager Searches		1105	PF Gross	94.0	1	0	0		-	-	94.0	-	94.0
451		Alaska Permanent Fund Corporation Investment Management Fees	APFC Investment Management Fees	Investment Manager Fees		1105	PF Gross	9,200.0	1	0	0		-	-	9,200.0	-	9,200.0
452	2	Alaska Permanent Fund Corporation Investment Management Fees	APFC Investment Management Fees	Financial Network Services		1105	PF Gross	482.5	1	0	0		-	-	482.5	-	482.5
453	3	Agency Unallocated Appropriation	Agency Unallocated Appropriation	FY2016 Target Reduction		1004	Gen Fund	(525.0)	1	0	0		(525.0)	-	-	-	(525.0)
454		Agency Unallocated Appropriation	Agency Unallocated Appropriation	AMD: Align Authority for FY2016 Unallocated Reduction		1004	Gen Fund	525.0	1	0	0		525.0	-	-	-	525.0
467	7																
472	2 Oth	er Subcommittee Act	ions			Fur	d Code	(382.5)		0	-2		(656.4)		273.9	-	(382.5)
473	84	Taxation and Treasury		Delete PCN 04-2026 Data Processing Manager III (Range 24)		1004	Gen Fund	(188.9)	1		-1		(188.9)	-	-	-	(188.9)
474		Treasury	Tax Division	Delete PCN 04-2092 Analyst Programmer III (Range 18)		1004	Gen Fund	(106.6)	1		-1		(106.6)	-	-	-	(106.6)
475	86 5	Taxation and Treasury	Tax Division	Fund Source Change for Systems Programmer II		1004	Gen Fund	(1 1,	1	0	0		(273.9)	-	-	-	(273.9)
476				(Range 22) and Analyst Programmer IV (Range 20)		1061	CIP Rcpts	273.9	1				-	-	273.9	-	273.9
477	83	Taxation and Treasury	Treasury Division	Personal Services Reduction		1004	Gen Fund	(87.0)	1		0		(87.0)	-	-	-	(87.0)