	Α	В	С	D	Е	F	G	H I	J	K L	M N	0	Р	Q	R S	S T	U	V	W	Χ
		artment of Transporta Pollars in Thousands	ition and Public	Facilities																
303		ionaro III Tribubariao																	ì	
																Prepared by:	Joe Michelle			
304			EV15 Mat Pln	FY16 Adj Base	GovAmd	House Subcom	Senate Subcom	FY15 Mgt PI Subcom		FY16 Adj House Subo			I to House mmittee							
	Unre	estricted GF	278,604.6	279,353.6	267,825.0	247,905.9	Subcom	(30,698.7)		(31,447.7)	-11.3%	(19,919.1)	-7.4%	1		Date:		2/25/2015		
		ignated GF	68,167.7	68,540.0	71,475.0	73,394.1		5,226.4		4,854.1	7.1%	1,919.1	2.7%			Time				
	Othe		279,414.1	282,382.3	286,928.3	289,160.1		9,746.0	3.5%	6,777.8	2.4%	2,231.8	0.8%			Status:	Final			
		eral Funds	2,850.4	2,854.3	2,028.7	2,028.7		(821.7)		(825.6)	-28.9%	-	0.0%							
	Tota	al ck (Enter #s from LFD	629,036.8	633,130.2	628,257.0	612,488.8	-	(16,548.0)	-2.6%	(20,641.4)	-3.3%	(15,768.2)	-2.5%	4						
	repo		629,036.8	633,130.2	628,257.0	612,488.8	-													
		uld equal zero	-	-	-	-	-									Pink cells differ for	rom Governor's	s Request		
312	F	di					-									Enter Data in Blu	e Cells			
		ding Summary eral Funds Total	346,772.3	347,893.6	339,300.0	321,300.0		(25,472.3)	-7.3%	(26,593.6)	-7.6%	(18,000.0)	-5.3%	T						
	Othe		279,414.1	282,382.3	286,928.3	289,160.1		9,746.0		6,777.8	2.4%	2,231.8	0.8%							
316	Fede		2,850.4	2,854.3	2,028.7	2,028.7		(821.7)		(825.6)	-28.9%	-	0.0%	1						
317	Doc:	itions (Enter position	counte from I Er	reports)							<u>=</u>	_								
	PFT:		3186	3186	3180	3158		(28.0)	-0.9%	(28.0)	-0.9%	(22.0)	-0.7%	Ţ						
	PPT		393	393	387	375		(18.0)		(18.0)	-4.6%	(12.0)	-3.1%							
	Tem		227	227	224	224		(3.0)		(3.0)		-	0.0%	1						
		al Positions	3806	3806	3791	3757						_								
020	Posi	tion Check (Should equ	ual zero)			-														
324																				
325 326																	HOUS	E SUBCOMMIT	TEE	
																Unrestricted GF		Other State	Federal	Total
327																	GF	Funds		
328										Total	Subcommitte		nal Request	Accepto	int?	(31,447.7) (11,528.6)	4,854.1 2,935.0	6,777.8 4,546.0	(825.6) (825.6)	(20,641.4) (4,873.2)
329	Dan	autonout of Tuonousute	tion and Dublic	Escilities									mendments		벁	(11,526.0)	2,933.0	4,340.0	(823.0)	(4,673.2)
330	рер	artment of Transporta	ition and Public	racilities							٠	overnors A	menaments	Accepte	\sim	-		-	-	-
												0.1	20. 1	A 1 1515	<u>C</u>	(40.040.4)				(45 700 0)
331													committee's		OŢ.	(19,919.1)	1,919.1	2,231.8	-	(15,768.2)
331	#	Appropriation	Allocation	Descrip	otion	Su	bcommittee N	Notes		Funding Informa	ation	Funding	Gov PCNs	Hse	OTI	(19,919.1) Unrestricted GF	Designated	Other State	Federal -	(15,768.2) Total
332		Appropriation udes all Gov Endorse					bcommittee N			Funding Informa	(4,873.2)				OTI	, ,			Federal (825.6)	,
332		udes all Gov Endorse										Funding	Gov PCNs	Hse PCNs	OTI	Unrestricted GF	Designated GF	Other State Funds		Total
332	Inclu	udes all Gov Endorse										Funding	Gov PCNs	Hse PCNs	OTI	Unrestricted GF	Designated GF	Other State Funds		Total
332	Inclu Base	udes all Gov Endorse e. Administration and	d 2/5 transaction		n the Adjuste							Funding	Gov PCNs	Hse PCNs	OTI	Unrestricted GF	Designated GF	Other State Funds		Total
332	Inclu Base	Administration and Support	d 2/5 transaction Agency Unallocated	s not included in	n the Adjuste				Fu	nd Code	(4,873.2)	Funding Multiplier	Gov PCNs	Hse PCNs -49	OTIL	Unrestricted GF (11,528.6)	Designated GF	Other State Funds		Total (4,873.2)
332	Inclu Base	Administration and Support	Agency Unallocated Appropriation	s not included in	the Adjuste				1004	nd Code Gen Fund	(4,873.2) (1,510.0)	Funding Multiplier	Gov PCNs -15 0	Hse PCNs -49	OTIV	(11,528.6) (1,510.0)	Designated GF	Other State Funds		(4,873.2)
332	Inclu Base	Administration and Support Administration and	Agency Unallocated Appropriation Agency	FY2016 Target R	the Adjuste				Fu	nd Code	(4,873.2)	Funding Multiplier	Gov PCNs	Hse PCNs -49	OTIV	Unrestricted GF (11,528.6)	Designated GF	Other State Funds		Total (4,873.2)
332 333 334	Inclu Base	Administration and Support Administration and Support	Agency Unallocated Appropriation	s not included in	the Adjuste				1004	nd Code Gen Fund	(4,873.2) (1,510.0)	Funding Multiplier	Gov PCNs -15 0	Hse PCNs -49	OTIV	(11,528.6) (1,510.0)	Designated GF	Other State Funds		(4,873.2)
332	Inclu Base	Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated	FY2016 Target R	eduction ority for uction				1004	nd Code Gen Fund	(1,510.0)	Funding Multiplier	Gov PCNs -15 0	Hse PCNs -49	OTIV	(11,528.6) (1,510.0)	Designated GF	Other State Funds		(4,873.2)
332 333 334	Inclu Base	Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation	FY2016 Target R AMD: Align Autho Unallocated Redu AMD: Transfer to Systems and Ser	n the Adjuste Reduction Drity for action Information vices for				1004 1004	Gen Fund	(4,873.2) (1,510.0)	Funding Multiplier	-15 0	Hse PCNs -49	OTIV	(11,528.6) (1,510.0)	Designated GF	Other State Funds 4,546.0		(4,873.2) (1,510.0)
332 333 334	Inclu Base	Administration and Support Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Commissioner's	FY2016 Target R AMD: Align Authorn Unallocated Redu AMD: Transfer to Systems and Ser Information Systems Systems and Ser Information Systems Systems Systems and Ser Information Systems Systems Systems AMD: Transfer Information Systems Systems AMD: Transfer Information Systems Systems AMD: Transfer Information	n the Adjuste Reduction Drity for action Information vices for				1004 1004	Gen Fund	(1,510.0)	Funding Multiplier	-15 0	Hse PCNs -49	OTIV	(11,528.6) (1,510.0)	Designated GF	Other State Funds 4,546.0		(4,873.2) (1,510.0)
332 333 334 335	Inclu Base	Administration and Support Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Commissioner's	FY2016 Target R AMD: Align Autho Unallocated Redu AMD: Transfer to Systems and Ser	n the Adjuste Reduction Drity for action Information vices for				1004 1004	Gen Fund	(1,510.0)	Funding Multiplier	-15 0	Hse PCNs -49	OTIV	(11,528.6) (1,510.0)	Designated GF	Other State Funds 4,546.0		(4,873.2) (1,510.0)
332 333 334	IncluBase 1 2	Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Commissioner's Commissioner's	FY2016 Target R AMD: Align Author Unallocated Redu AMD: Transfer to Systems and Ser Information Syste Consolidation AMD: Transfer for	teduction ority for action Information vices for ems om Statewide				1004 1004	Gen Fund	(1,510.0)	Funding Multiplier 1 1	-15 0	Hse PCNs -49	OTIV	(11,528.6) (1,510.0)	Designated GF	Other State Funds 4,546.0		(4,873.2) (1,510.0)
332 333 334 335	IncluBase 1 2	Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Commissioner's Office	FY2016 Target R AMD: Align Autho Unallocated Redu AMD: Transfer to Systems and Ser Information Syste Consolidation AMD: Transfer fro Design & Enginer	teduction prity for uction Information vices for ems om Statewide ering to Fund				1004 1004 1007	Gen Fund Gen Fund IntAirport	(1,510.0) 1,510.0 (163.0)	Funding Multiplier 1 1	-15 0 0 -1	#se PCNs -49 0 0 -1	OTIV	(11,528.6) (1,510.0)	Designated GF	Other State Funds 4,546.0		(4,873.2) (1,510.0) 1,510.0 (163.0)
332 333 334 335	IncluBase 1 2	Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Commissioner's Commissioner's	FY2016 Target R AMD: Align Autho Unallocated Redu AMD: Transfer to Systems and Ser Information Syste Consolidation AMD: Transfer fro Design & Enginee Department Polic	teduction ority for uction Information vices for sms om Statewide ering to Fund by Analysis				1004 1004 1007	Gen Fund Gen Fund IntAirport	(1,510.0) 1,510.0 (163.0)	Funding Multiplier 1 1	-15 0 0 -1	#se PCNs -49 0 0 -1	OTIVE OTIVE	(11,528.6) (1,510.0)	Designated GF	Other State Funds 4,546.0		(4,873.2) (1,510.0) 1,510.0 (163.0)
332 333 334 335	IncluBase 1 2	Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Commissioner's Commissioner's	FY2016 Target R AMD: Align Autho Unallocated Redu AMD: Transfer to Systems and Ser Information Syste Consolidation AMD: Transfer fro Design & Enginer	teduction ority for uction Information vices for sms om Statewide ering to Fund by Analysis				1004 1004 1007	Gen Fund Gen Fund IntAirport	(1,510.0) 1,510.0 (163.0)	Funding Multiplier 1 1	-15 0 0 -1	#se PCNs -49 0 0 -1	OTIV	(11,528.6) (1,510.0)	Designated GF	Other State Funds 4,546.0		(4,873.2) (1,510.0) 1,510.0 (163.0)
332 333 334 335	Include Base 2	Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Commissioner's Office Commissioner's	FY2016 Target R AMD: Align Autho Unallocated Redu AMD: Transfer to Systems and Ser Information Syste Consolidation AMD: Transfer fro Design & Engine Department Polic Position (25-983)	teduction ority for uction Information vices for ems om Statewide ering to Fund by Analysis K)				1004 1004 1027	Gen Fund Gen Fund IntAirport	(1,510.0) 1,510.0 (163.0)	Funding Multiplier 1 1	-15 0 0 -1	#se PCNs -49 0 0 -1	OTIV	(11,528.6) (1,510.0)	Designated GF	Other State Funds 4,546.0		(4,873.2) (1,510.0) 1,510.0 (163.0)
333 334 335 336	Include Base 2	Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Commissioner's Office Commissioner's	FY2016 Target R AMD: Align Autho Unallocated Redu AMD: Transfer to Systems and Ser Information Syste Consolidation AMD: Transfer fro Design & Enginee Department Polic Position (25-983)	teduction ority for uction Information vices for sms om Statewide ering to Fund by Analysis X) unds to Meet				1004 1004 1027 1061	Gen Fund Gen Fund IntAirport CIP Rcpts	(1,510.0) (1,510.0) (163.0) (20.0)	Funding Multiplier 1 1 1 1	-15 0 0 -1	#se PCNs -49 0 0 -1	OTIV	(11,528.6) (1,510.0)	Designated GF 2,935.0	Other State Funds 4,546.0		(4,873.2) (1,510.0) (1,510.0) (163.0) (20.0)
333 334 335 336 337 338	Include Base 1	Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Commissioner's Office Commissioner's	FY2016 Target R AMD: Align Autho Unallocated Redu AMD: Transfer to Systems and Ser Information Syste Consolidation AMD: Transfer fro Design & Engine Department Polic Position (25-983)	teduction ority for uction Information vices for sms om Statewide ering to Fund by Analysis X) unds to Meet				1004 1004 1027	Gen Fund Gen Fund IntAirport	(1,510.0) 1,510.0 (163.0)	Funding Multiplier 1 1	-15 0 0 -1 -1 0 0	#se PCNs -49 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTIV	(11,528.6) (1,510.0) 1,510.0	Designated GF	Other State Funds 4,546.0		(4,873.2) (1,510.0) 1,510.0 (163.0)
333 334 335 336	1 2 3 3 5 5	Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Commissioner's Office Commissioner's Office	FY2016 Target R AMD: Align Autho Unallocated Redu AMD: Transfer to Systems and Ser Information Syste Consolidation AMD: Transfer fro Design & Enginer Department Polic Position (25-983) AMD: Replace Fu Target Reduction	teduction ority for uction Information vices for ems om Statewide ering to Fund by Analysis K) unds to Meet				1004 1004 1027 1061	Gen Fund Gen Fund IntAirport CIP Rcpts Gen Fund GF/Prgm	(1,510.0) 1,510.0 (163.0) 60.0 (20.0) 20.0	funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	-15 0 0 -1 -1 0 0	#se PCNs -49 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTTEN	(1,510.0) (1,510.0) (20.0)	Designated GF 2,935.0	Other State Funds 4,546.0		(4,873.2) (1,510.0) (1,510.0) (163.0) (20.0) (20.0)
333 334 335 336 337 338	1 2 3 3 5 5	Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Commissioner's Office Commissioner's	FY2016 Target R AMD: Align Autho Unallocated Redu AMD: Transfer to Systems and Ser Information Syste Consolidation AMD: Transfer fro Design & Engine Department Polic Position (25-983) AMD: Replace Fu Target Reduction AMD: Reduce Au Various Administr	teduction Drity for function Information vices for fems Driving the function of the functio				1004 1004 1027 1061 1004 1005	Gen Fund Gen Fund IntAirport CIP Rcpts	(1,510.0) (1,510.0) (163.0) (20.0)	funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 -11 0 0 0	0 0 -1 0 0		(11,528.6) (1,510.0) 1,510.0	Designated GF 2,935.0	Other State Funds 4,546.0		(4,873.2) (1,510.0) (1,510.0) (163.0) (20.0)
333 334 335 336 337 338	1 2 3 3 5 5	Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Commissioner's Office Commissioner's Office Commissioner's Office	FY2016 Target R AMD: Align Autho Unallocated Redu AMD: Transfer to Systems and Ser Information Syste Consolidation AMD: Transfer fro Design & Engine Department Polic Position (25-983) AMD: Replace Fu Target Reduction AMD: Reduce Au Various Administ Expenses	teduction Information vices for sms Om Statewide ering to Fund by Analysis X) unds to Meet to the third for rative				1004 1004 1027 1061 1004 1005	Gen Fund Gen Fund IntAirport CIP Rcpts Gen Fund GF/Prgm	(1,510.0) 1,510.0 (163.0) 60.0 (20.0) 20.0	funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 -11 0 0 0	0 0 -1 0 0		(1,510.0) (1,510.0) (20.0)	Designated GF 2,935.0	Other State Funds 4,546.0		(4,873.2) (1,510.0) (1,510.0) (163.0) (20.0) (20.0)
333 333 334 335 336 337 338 339	1 2 3 5 6	Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Commissioner's Office Commissioner's Office Commissioner's Office Commissioner's Office	FY2016 Target R AMD: Align Author Unallocated Redu AMD: Transfer to Systems and Ser Information Syste Consolidation AMD: Transfer fro Design & Enginer Department Polic Position (25-983) AMD: Replace Fu Target Reduction AMD: Reduce Au Various Administ Expenses AMD: Align Author	teduction ority for uction Information vices for ems om Statewide ering to Fund by Analysis K) unds to Meet to the training to fund to fun				1004 1004 1027 1061 1004 1005	Gen Fund Gen Fund IntAirport CIP Rcpts Gen Fund GF/Prgm	(1,510.0) 1,510.0 (163.0) 60.0 (20.0) 20.0	funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 -11 0 0 0	0 0 -1 0 0		(1,510.0) (1,510.0) (20.0)	Designated GF 2,935.0	Other State Funds 4,546.0		(4,873.2) (1,510.0) (1,510.0) (163.0) (20.0) (20.0)
333 333 334 335 336 337 338 339	1 2 3 5 6	Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Commissioner's Office Commissioner's Office Commissioner's Office	FY2016 Target R AMD: Align Author Unallocated Redu AMD: Transfer to Systems and Ser Information Syste Consolidation AMD: Transfer fro Design & Engine Department Polic Position (25-983) AMD: Replace Fu Target Reduction AMD: Reduce Au Various Administe Expenses AMD: Align Author Comply with Vaca	teduction ority for uction Information vices for ems om Statewide ering to Fund by Analysis K) unds to Meet to the training to fund to fun				1004 1004 1027 1061 1004 1005	Gen Fund Gen Fund IntAirport CIP Rcpts Gen Fund GF/Prgm	(1,510.0) 1,510.0 (163.0) 60.0 (20.0) 20.0	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	-15 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hse PCNs -49		(1,510.0) (1,510.0) (20.0)	Designated GF 2,935.0	Other State Funds 4,546.0		(4,873.2) (1,510.0) (1,510.0) (163.0) (20.0) (20.0)
333 334 335 336 337 338 339	1 2 3 7 7	Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Commissioner's Office Commissioner's Office Commissioner's Office Commissioner's Office Commissioner's Office	FY2016 Target R AMD: Align Author Unallocated Redu AMD: Transfer to Systems and Ser Information Syste Consolidation AMD: Transfer fro Design & Enginer Department Polic Position (25-983) AMD: Replace Fu Target Reduction AMD: Reduce Au Various Administ Expenses AMD: Align Autho Comply with Vaca Guidelines	teduction ority for uction Information vices for ems om Statewide ering to Fund by Analysis Ki unds to Meet to the training for rative ority to ancy Factor				1004 1004 1027 1061 1004 1005 1004	Gen Fund Gen Fund IntAirport CIP Rcpts Gen Fund GF/Prgm Gen Fund	(1,510.0) 1,510.0 (163.0) (20.0) (50.2)	Tunding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	-15 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hse PCNs -49		(11,528.6) (1,510.0) (1,510.0) (20.0) (50.2)	Designated GF 2,935.0	Other State Funds 4,546.0		(4,873.2) (1,510.0) (1,510.0) (163.0) (20.0) (20.0) (50.2)
333 333 334 335 336 337 338 339	1 2 3 7 7	Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Commissioner's Office Commissioner's Office	FY2016 Target R AMD: Align Author Unallocated Redu AMD: Transfer to Systems and Ser Consolidation AMD: Transfer fro Design & Engineo Department Polic Position (25-983) AMD: Replace Fu Target Reduction AMD: Reduce Au Various Administi Expenses AMD: Align Author Comply with Vaca Guidelines AMD: Reduce Au	the Adjuste deduction ority for auction ority for auction or Statewide ering to Funday Analysis () ands to Meet ority for arative ority to ancy Factor atthority for authority for auction or the factor or the fact				1004 1004 1027 1061 1004 1005	Gen Fund Gen Fund IntAirport CIP Rcpts Gen Fund GF/Prgm	(1,510.0) 1,510.0 (163.0) (20.0) (50.2)	Tunding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	-15 0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hse PCNs -49		(1,510.0) (1,510.0) (20.0)	Designated GF 2,935.0	Other State Funds 4,546.0		(4,873.2) (1,510.0) (1,510.0) (163.0) (20.0) (20.0)
333 333 334 335 336 337 338 339	1 2 3 7 7	Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Commissioner's Office Commissioner's Office Commissioner's Office Commissioner's Office Commissioner's Office	FY2016 Target R AMD: Align Autho Unallocated Redu AMD: Transfer to Systems and Ser Information Syste Consolidation AMD: Transfer fro Design & Enginee Department Polic Position (25-983) AMD: Replace Fu Target Reduction AMD: Reduce Au Various Administe Expenses AMD: Align Autho Comply with Vaca Guidelines AMD: Reduce Au Various Administ	the Adjuste deduction ority for auction ority for auction or Statewide ering to Funday Analysis () ands to Meet ority for arative ority to ancy Factor atthority for authority for auction or the factor or the fact				1004 1004 1027 1061 1004 1005 1004	Gen Fund Gen Fund IntAirport CIP Rcpts Gen Fund GF/Prgm Gen Fund	(1,510.0) 1,510.0 (163.0) (20.0) (50.2)	Tunding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(11,528.6) (1,510.0) (1,510.0) (20.0) (50.2)	Designated GF 2,935.0	Other State Funds 4,546.0		(4,873.2) (1,510.0) (1,510.0) (163.0) (20.0) (20.0) (50.2)
333 334 335 336 337 338 339	1 2 3 7 7	Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Commissioner's Office Commissioner's Office	FY2016 Target R AMD: Align Author Unallocated Redu AMD: Transfer to Systems and Ser Consolidation AMD: Transfer fro Design & Engineo Department Polic Position (25-983) AMD: Replace Fu Target Reduction AMD: Reduce Au Various Administi Expenses AMD: Align Author Comply with Vaca Guidelines AMD: Reduce Au	the Adjuste deduction ority for auction ority for auction or Statewide ering to Funday Analysis () ands to Meet ority for arative ority to ancy Factor atthority for authority for auction or the factor or the fact				1004 1004 1027 1061 1004 1005 1004	Gen Fund Gen Fund IntAirport CIP Rcpts Gen Fund GF/Prgm Gen Fund	(1,510.0) 1,510.0 (163.0) (20.0) (50.2)	Tunding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(11,528.6) (1,510.0) (1,510.0) (20.0) (50.2)	Designated GF 2,935.0	Other State Funds 4,546.0		(4,873.2) (1,510.0) (1,510.0) (163.0) (20.0) (20.0) (50.2)

	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R S	S T	U	V	W	Х
	Appropriation	Allocation	Description	Subcommittee Notes		Funding Informa	ition		Gov PCNs			Unrestricted GF		Other State	Federal	Total
332	Administration and Support	Equal Employment and Civil Rights	AMD: Reduce Authority for Various Administrative Expenses		1004	Gen Fund	(31.2)	Multiplier 1	0	PCNs 0		(31.2)	GF -	Funds -	-	(31.2)
	0 Administration and Support	Equal Employment and Civil Rights	AMD: Reduce Uncollectible Statutory Designated Program Receipts for Alaska Career Construction Day Activities		1108	Stat Desig	(100.0)	1	0	0		-	-	(100.0)	-	(100.0)
345	1 Administration and Support	Internal Review	AMD: Reduce Authority for Various Administrative Expenses		1004	Gen Fund	(17.7)	1	0	0		(17.7)	-	-	-	(17.7)
346	2 Administration and Support	Transportation Management and Security	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	-
347	3 Administration and Support	Transportation Management and Security	AMD: Reduce Various Support Activities		1004	Gen Fund	(72.2)	1	0	0		(72.2)	-	-	-	(72.2)
348	4 Administration and Support	Statewide Administrative Services	AMD: Transfer from International Airport Systems Office to Consolidate Funding for Computer and Telecom Services		1027	IntAirport	3.7	1	0	0			-	3.7	-	3.7
	5 Administration and Support	Statewide Administrative Services	AMD: Transfer from Fairbanks Airport Administration to Consolidate Funding for Computer and Telecom Services		1027	IntAirport	18.5	1	0	0		-	-	18.5	-	18.5
	6 Administration and Support	Statewide Administrative Services	AMD: Transfer from Anchorage Airport Administration to Consolidate Funding for Computer and Telecom Services		1027	IntAirport	51.8	1	0	0		-	-	51.8	-	51.8
351	7 Administration and Support	Statewide Administrative Services	AMD: Transfer from Information Systems and Services to Consolidate Funding for Computer and Telecom Services		1061	CIP Rcpts	1,200.4	1	0	0		-	-	1,200.4	-	1,200.4
352	8 Administration and Support	Statewide Administrative Services	AMD: Reduce Authority for Various Administrative Expenses		1004	Gen Fund	(70.4)	1	0	0		(70.4)	-	-	-	(70.4)
	9 Administration and Support	Statewide Administrative Services	AMD: Delete (25-0077) Accounting Tech I and Partial Funding		1004	Gen Fund	(65.0)	1	-1	-1		(65.0)	-	-	-	(65.0)
	0 Administration and Support	Information Systems and Services	AMD: Transfer from Anchorage Airport Administration for Information Systems Consolidation		1027	IntAirport	1,091.4	1	9	9		-	-	1,091.4	-	1,091.4
	1 Administration and Support	Information Systems and Services	AMD: Transfer from Fairbanks Airport Administration for Information Systems Consolidation		1027	IntAirport	147.0	1	1	1		-	-	147.0	-	147.0

	A B	C	D E	F G H I		K L	M N	O	P Gov PCNs	Q	R S	T Unrestricted GF	U	V Other State	W	X Total
332	Appropriation	Allocation	Description	Subcommittee Notes		Funding Informa		Funding Multiplier		Hse PCNs			Designated GF	Other State Funds	Federal	
356 2	2 Administration and Support	Information Systems and	AMD: Transfer from Statewide Design & Engineering Services		1004 1061	Gen Fund CIP Rcpts	76.4 150.2	1	2	2		76.4	-	150.2	-	76.4 150.2
357		Services	for Information Systems Consolidation			Cii riopio	100.2							100.2		100.2
2	3 Administration and	Information	AMD: Transfer from Commissioner's Office for		1027	IntAirport	163.0	1	1	1		-	-	163.0	-	163.0
358	Support	Systems and Services	Information Systems Consolidation													
359	4 Administration and Support	Information Systems and Services	AMD: Transfer from Central Region Construction and CIP Support for Information Systems Consolidation		1061	CIP Rcpts	623.5	1	6	6		-	-	623.5	-	623.5
360	5 Administration and Support	Information Systems and Services	AMD: Transfer from Vessel Operations Management for Information Systems Consolidation		1076	Marine Hwy	810.1	1	7	7		-	810.1	-	-	810.1
361	6 Administration and Support	Information Systems and Services	AMD: Transfer from State Equipment Fleet for Information Systems Consolidation		1026	HwyCapital	145.2	1	1	1		-	-	145.2	-	145.2
	7 Administration and Support	Information Systems and Services	AMD: Transfer from Southcoast Support Services for Information Systems Consolidation		1061	CIP Rcpts	221.1	1	2	2		-	-	221.1	-	221.1
	8 Administration and	Information	AMD: Transfer from Program		1004	Gen Fund	2.4	1	9	9		2.4	-	-	-	2.4
364	Support	Systems and Services	Development for Information Systems Consolidation		1061	CIP Rcpts	1,270.0	1				-	-	1,270.0	-	1,270.0
365	9 Administration and Support	Information Systems and Services	AMD: Transfer from Northern Region Planning for Information Systems Consolidation		1061	CIP Rcpts	99.1	1	1	1		-	-	99.1	-	99.1
366	0 Administration and	Information	AMD: Transfer from Northern		1004	Gen Fund	20.1	1	6	6		20.1	-	-	-	20.1
367	Support	Systems and Services	Region Construction and CIP Support for Information Systems Consolidation		1061	CIP Rcpts	707.7	1				-	-	707.7	-	707.7
368 369	1 Administration and	Information	AMD: Transfer from		1004	Gen Fund	94.2	1	3	3		94.2	-	-	-	94.2
	Support	Systems and Services	Measurement Standards & Commercial Vehicle Enforcement for Information Systems Consolidation		1005 1061	GF/Prgm CIP Rcpts	84.6 183.6	1				-	84.6	183.6	-	84.6 183.6
371	2 Administration and Support	Information Systems and Services	AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services		1061	CIP Rcpts	(1,200.4)	1	0	0		-	-	(1,200.4)	-	(1,200.4)
372	3 Administration and Support	Information Systems and Services	AMD: Reduce Authority due to Information Systems and Services Division Efficiencies		1004	Gen Fund	(63.1)	1	0	0		(63.1)	-	-	-	(63.1)
	4 Administration and Support	Information Systems and Services	AMD: Delete (25-3575) Analyst/Programmer III		1004	Gen Fund		1	-1	-1		(105.2)	-	-	-	(105.2)
	5 Administration and Support	Statewide Procurement	AMD: Reduce Authority for Various Administrative Expenses		1004	Gen Fund	(13.0)	1	0	0		(13.0)	-	-	-	(13.0)
	6 Administration and	Central Region	AMD: Delete (25-0260) Supply		1004	Gen Fund	(62.9)	1	-1	-1		(62.9)	-	-	-	(62.9)
375	Support	Support Services	Technician II													

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332	#	Appropriation	Allocation	Description	Subcom	mittee Notes		Funding Inform	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
376		Administration and Support	Northern Region Support Services	(25-2207) to Northern Region Highways & Aviation for Deadhorse Airport Extended Operations			0		-	1	-1	-1		-	-	-	-	-
377	38	Administration and Support	Northern Region Support Services	AMD: Delete Two Stock & Parts Svcs Journey Positions (25-1945 & 25-2145)			1004	Gen Fund	(40.6)	1	-2	-2		(40.6)	-	-	-	(40.6)
378	39	Administration and Support	Northern Region Support Services	AMD: Time Status Change for Stock & Parts Services Lead (25-1260) from Full-Time to Seasonal Full-Time			1004	Gen Fund	(49.2)	1	0	0		(49.2)	-	-	-	(49.2)
379		Administration and Support	Southcoast Region Support Services	AMD: Change Component Name to Southcoast Region Support Services			0		-	1	0	0		-	-	1	-	-
380	41	Administration and Support	Southcoast Region Support Services	AMD: Transfer to Information Systems and Services for Information Systems Consolidation			1061	CIP Rcpts	(221.1)	1	-2	-2		-		(221.1)	,	(221.1)
381	42	Administration and Support	Southcoast Region Support Services	AMD: Reduce Authority for Various Administrative Expenses			1004	Gen Fund	(44.0)	1	0	0		(44.0)	'	'	-	(44.0)
382	43	Administration and Support	Statewide Aviation	AMD: Transfer Project Assistant (25-0852) to Anchorage Airport Administration Environmental Section			0		-	1	-1	-1		-	-	-		-
383	44	Administration and Support	Statewide Aviation	AMD: Transfer Capital Improvement Project Receipt Authority to Southcoast Region Highways & Aviation			1061	CIP Rcpts	(92.6)	1	0	0		-	-	(92.6)	-	(92.6)
384	45	Administration and Support	Program Development	Highway Safety Corridor Safe Driving Program Authority			1004	Gen Fund	24.7	1	0	0		24.7	-	-	-	24.7
385	46	Administration and Support	Program Development	AMD: Delete Three Statistical Tech I Positions (25N12002, 25N12003, 25N13011) Due to Completion of Crash Data Entry Proj			0		-	1	-3	-3		•	1	1	1	-
386	47	Administration and Support	Program Development	AMD: Transfer to Information Systems and Services for Information Systems Consolidation			1004 1061	Gen Fund CIP Ropts		1	-9	-9		(2.4)	-	(1,270.0)	-	(2.4 <u>)</u> (1,270.0)
388		Administration and Support	Program Development	AMD: Reduce Road Weather Information System Funding			1004	Gen Fund	(43.7)	1	0	0		(43.7)	-	-	-	(43.7)
389	49	Administration and Support	Central Region Planning	AMD: Reduce Travel for Coordination and Investigation of Transportation Needs			1004	Gen Fund	(11.7)	1	0	0		(11.7)	-	-	-	(11.7)
390	50	Administration and Support	Northern Region Planning	AMD: Transfer to Information Systems and Services for Information Systems Consolidation			1061	CIP Rcpts	(99.1)	1	-1	-1		-	-	(99.1)	-	(99.1)

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	#	Appropriation	Allocation	Description	Subco	mmittee Note	s	Ü	Funding Informa		Funding	Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
332	51	Administration and	Northern Region	AMD: Reduce Travel for				1004	Gen Fund	(12.1)	Multiplier 1	0	PCNs 0		(12.1)	GF -	Funds -	-	(12.1)
		Support	Planning	Coordination and Investigation						()	•	-	_		()				()
				of Transportation Needs															
39																			
00	52	Administration and	Southcoast	AMD: Change Component				0		-	1	0	0		-	-	-	-	-
		Support	Region Planning	Name to Southcoast Region Planning															
392				i iailillig															
002		Administration and	Southcoast	AMD: Reduce Travel for				1004	Gen Fund	(2.4)	1	0	0		(2.4)	-	-	-	(2.4)
		Support	Region Planning	Coordination and Investigation of Transportation Needs															
				or transportation Needs															
393																			
		Administration and Support	Southcoast Region Planning	AMD: Transfer from Southcoast Design and				1061	CIP Rcpts	20.0	1	0	0		-	-	20.0	-	20.0
		Сарроп	r togion i nammig	Engineering Services to															
				Reduce Vacancy Factor															
394																			
398 398	55	Administration and Support	Measurement Standards &	AMD: Transfer to Information Systems and Services for				1004	Gen Fund GF/Prgm	(94.2) (84.6)	1	-3	-3		(94.2)	(84.6)	-	-	(94.2) (84.6)
390			Commercial	Information Systems				1061	CIP Rcpts	(183.6)	1				-	(04.0)	(183.6)	-	(183.6)
			Vehicle Enforcement	Consolidation															
397	56	Administration and	Measurement	AMD: Reduce After Hours				1004	Gen Fund	(177.8)	1	0	0		(177.8)				(177.8)
			Standards &	Issuance of Permits and				1004	Genrund	(177.6)	'	U U	U		(177.0)	-	_	-	(177.0)
			Commercial Vehicle	Decrease Device Inspections															
200			Enforcement																
398	57	Design, Engineering	Statewide Public	AMD: Reduce Overtime,				1004	Gen Fund	(34.7)	1	0	0		(34.7)	-	-	-	(34.7)
		and Construction	Facilities	Travel to Monthly Meetings						, ,					` '				, í
				and Computer Replacement Cycle															
200																			
399	58	Design, Engineering	Statewide	AMD: Transfer Engineer V (25-				0		-	1	-1	-1		-	-	-	-	-
		and Construction		2303) to Southcoast Region															
			Engineering Services	Highways & Aviation and Reclassify to M&O Manager															
				, ,															
400	E0.	Design Engineering	Ctatawida	Full National Environment-				1061	CID Dt-	4 005 4	4	0	0				1 225 4		1 225 4
	59	Design, Engineering and Construction	Statewide Design and	Full National Environmental Policy Act Assignment ('6005')				1061	CIP Rcpts	1,235.4	1	0	0		-	-	1,235.4	-	1,235.4
l.,			Engineering	,															
401	60	Design, Engineering	Services Statewide	AMD: Transfer to Harbor				1061	CIP Rcpts	(12.3)	1	0	0		_	_	(12.3)	_	(12.3)
		and Construction	Design and	Program Development to					S.: 1.0pts	(.2.0)			Ü				(.2.0)		(.2.0)
			Engineering Services	Comply with Vacancy Factor Guidelines															
402			OGI VICES	Guidelifles															
	_																	-	

332	A #	B Appropriation	C Allocation	D E Description	F Sub	G H committee No	tes	J	K L Funding Informa	M N ation	O Funding Multiplier	P Gov PCNs	Q Hse PCNs	R S	T Unrestricted GF	U Designated GF	V Other State Funds	W Federal	X Total
403	61	Design, Engineering	Statewide	AMD: Transfer to Information				1004	Gen Fund		1	-2	-2		(76.4)	-	-	-	(76.4)
404		and Construction	Design and Engineering Services	Systems and Services for Information Systems Consolidation				1061	CIP Rcpts	(150.2)	1				-	-	(150.2)	-	(150.2)
10.1	62		Statewide	AMD: Transfer to				1061	CIP Rcpts	(60.0)	1	0	0		-	-	(60.0)	-	(60.0)
405		and Construction	Design and Engineering Services	Commissioner's Office to Fully Fund Department Policy Analysis Position (25-983X)															
406	63	Design, Engineering and Construction	Statewide Design and Engineering Services	AMD: Delete Naturally Occurring Asbestos Program Position, Engineering Assistant III (25-3818) and Associated Authority				1004	Gen Fund	(31.5)	1	-1	-1		(31.5)	-	-	-	(31.5)
	64	Design, Engineering and Construction	Statewide Design and Engineering Services	AMD: Reduce Uncollectible Inter-Agency Receipt Authority & Delete Four Associated Non- Permanent Positions				1007	I/A Rcpts	(700.5)	1	-4	-4		-	-	(700.5)	-	(700.5)
407	65	Design, Engineering	Statewide	AMD: Delete Engineering				1004	Gen Fund	(54.6)) 1	-1	-1		(54.6)				(54.6)
408	00	and Construction	Design and Engineering Services	Assistant III (25-1861), Partial Funding and Savings Due to Retirements				1004	Gen Func	(04.0)	'	-1	7		(34.0)	-	-	-	(34.0)
400		Design, Engineering		AMD: Transfer from Statewide				1061	CIP Rcpts	12.3	1	0	0		-	-	12.3	-	12.3
409		and Construction	Development	Design and Engineering Services to Comply with Vacancy Factor Guidelines															
		Design, Engineering		AMD: Delete Funding for				1004	Gen Fund	(18.9)) 1	0	0		(18.9)	-	-	-	(18.9)
410		and Construction	Development	Direct Community Outreach for Harbor Grant Program and Inspections of State Harbor Facilities															
	68	Design, Engineering	Central Design	AMD: Add Four College				0		-	. 1	4	4		-	-	-	-	-
411		and Construction	Services	Interns (25IN1502, 25IN1503, 25IN1504, 25IN1505) for Engineer Mentorship															
	69	Design, Engineering and Construction	Central Design	AMD: Transfer Information Officer (25-0401) from Central				1061	CIP Rcpts	64.9	1	1	1		-	-	64.9	-	64.9
412		and Constitution	Services	Region Construction and CIP Support to Provide Admin Support															
413		Design, Engineering and Construction	Central Design and Engineering Services	AMD: Reduction for Computer Replacement Cycle Timeframe				1004	Gen Fund	(31.0)) 1	0	0		(31.0)	•			(31.0)
				AMD: Change Materials Lab				0		-	1	0	0		-	-	-	-	-
414		and Construction	and Engineering Services	Tech Journey (25-1643) from Full-Time to Seasonal for Mat Lab Technician Apprenticeship Progra															
414				AMD: Reduce Employee				1004	Gen Fund	(25.2)	1	0	0		(25.2)	-	-	-	(25.2)
415		and Construction	Services	Training, Tuition, Travel and Leased Equipment															
	73	Design, Engineering and Construction	Southcoast Design and	AMD: Change Component Name to Southcoast Design				0			. 1	0	0		-	-	-	-	-
416		and Constitution	Engineering Services	and Engineering Services															
410		I .	l .	1					1			1					1		

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222	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Informa	ation	Funding	Gov PCNs	Hse		Unrestricted GF	Designated GF	Other State	Federal	Total
332	74	Design, Engineering and Construction	Southcoast Design and Engineering Services	AMD: Transfer to Southcoast Region Construction and CIP Support to Reduce Vacancy Factor		1061	CIP Rcpts	(100.0)	Multiplier 1	0	PCNs 0		-	- -	Funds (100.0)	-	(100.0)
417		Design, Engineering and Construction	Southcoast Design and Engineering Services	AMD: Transfer to Southcoast Region Planning to Reduce Vacancy Factor		1061	CIP Rcpts	(20.0)	1	0	0		-	-	(20.0)	-	(20.0)
419		Design, Engineering and Construction	Southcoast Design and Engineering Services	AMD: Reduce Personal Services Due to Employee Turnover and Conservative Business Supplies Purchasing		1004	Gen Fund	(21.2)	1	0	0		(21.2)	-	-	-	(21.2)
420	77	Design, Engineering and Construction	Central Region Construction and CIP Support	AMD: Transfer to Information Systems and Services for Information Systems Consolidation		1061	CIP Rcpts	(623.5)	1	-6	-6		-	-	(623.5)	-	(623.5)
421	78	Design, Engineering and Construction	Central Region Construction and CIP Support	AMD: Transfer Information Officer (25-0401) to Central Region Design and Engineering Services for Administrative Support		1061	CIP Rcpts	(64.9)	1	-1	-1		-	-	(64.9)	-	(64.9)
422		Design, Engineering and Construction		AMD: Reduction for Computer Replacement Cycle Timeframe		1004	Gen Fund	(27.3)	1	0	0		(27.3)	-	-	-	(27.3)
422 423 424	80	Design, Engineering and Construction		AMD: Transfer to Information Systems and Services for Information Systems Consolidation		1004 1061	Gen Fund CIP Rcpts	(20.1) (707.7)	1	-6	-6		(20.1)	-	(707.7)	-	(20.1) (707.7)
425	81	Design, Engineering and Construction	Northern Region Construction and CIP Support	AMD: Reduce Personal Services, Employee Training, Tuition and Travel		1004	Gen Fund	(26.7)	1	0	0		(26.7)	-	-	-	(26.7)
426		Design, Engineering and Construction	Southcoast Region Construction	AMD: Change Component Name to Southcoast Region Construction		0		-	1	0	0		-	-	-	-	-
427		Design, Engineering and Construction	Southcoast Region Construction	AMD: Transfer from Southcoast Design and Engineering Services to Reduce Vacancy Factor		1061	CIP Rcpts	100.0	1	0	0		-	-	100.0	-	100.0
428	84	Design, Engineering and Construction	Southcoast Region Construction	AMD: Reduce Construction Field Laboratory Supplies		1004	Gen Fund	(7.7)	1	0	0		(7.7)	-	-	-	(7.7)
429	85	State Equipment Flee	tState Equipment Fleet	Telematics Fleet Management System		1026	HwyCapital	250.0	1	0	0		-	-	250.0	-	250.0

33:	A #	B Appropriation	C Allocation	D E Description	F G H Subcommittee Notes	l J	K L Funding Informa	M N	O Funding Multiplier		Q Hse PCNs	R	Unrestricted GF	U Designated GF	V Other State Funds	W Federal	X Total
	86	State Equipment Fleet		Parts and Supplies Costs		1026	HwyCapital	1,100.0	1	0	0		-	-	1,100.0	-	1,100.0
			Fleet	Increment													
43	87	State Equipment Fleet	State Equipment	Mission Critical Incentive Pay-		1026	HwyCapital	44.8	1	0	0		_	_	44.8	_	44.8
43	07	otate Equipment Fleet	Fleet	Bethel Airport		1020	TiwyCapital	44.0	'						44.0		44.0
		State Equipment Fleet	State Equipment Fleet	AMD: Transfer to Information Systems and Services for Information Systems Consolidation		1026	HwyCapital	(145.2)	1	-1	-1		-	-	(145.2)	-	(145.2)
43:		Highways, Aviation and Facilities	Central Region Facilities	Mission Critical Incentive Pay- Bethel Airport		1005	GF/Prgm	12.7	1	0	0		-	12.7	-	-	12.7
43:	90	Highways, Aviation and Facilities	Central Region Facilities	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	-
43	91	Highways, Aviation	Central Region	AMD: Transfer to Southcoast		1004	Gen Fund	(1,173.1)	1	-1	-1		(1,173.1)	-	-	-	(1,173.1)
43		and Facilities	Facilities	Region Facilities for Regional		1005	GF/Prgm	(44.6)	1				_	(44.6)	-	-	(44.6)
				Boundary Realignment		1007	I/A Rcpts	(163.5)	1				-	-	(163.5)	-	(163.5)
43		Highways, Aviation and Facilities	Central Region Facilities	AMD: Reduce Fuel and Utilities for Rural Airport Snow Removal Equipment Buildings		1004	Gen Fund	(159.9)	1	0	0		(159.9)	-	-	-	(159.9)
43		Highways, Aviation	Central Region	AMD: Delete Multiple Building		1004	Gen Fund	(35.0)	1	0	0		(35.0)	-	-	-	(35.0)
43		and Facilities	Facilities	and Lighting Maintenance Contracts at the Boney Court Facility													
441		Highways, Aviation and Facilities	Southcoast Region Facilities	AMD: Change Component Name to Southcoast Region Facilities		0			1	0	0		-	-	-	-	-
44	95	Highways, Aviation	Southcoast	AMD: Transfer from Central		1004	Gen Fund	1,173.1	1	1	1		1,173.1	-	-	-	1,173.1
44:		and Facilities	Region Facilities	Region Facilities for Regional Boundary Realignment		1005 1007	GF/Prgm I/A Rcpts	44.6 163.5	1	-			-	44.6	163.5	-	44.6 163.5
44		Highways, Aviation and Facilities	Southcoast Region Facilities	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		'	1	0	0		-	-	-	-	-
44:	97	Highways, Aviation and Facilities	Traffic Signal Management	Municipality of Anchorage Traffic Signal Management Transfer of Responsibility Agreement (TORA)		1004 1108	Gen Fund Stat Desig	154.2 0.3	1	0	0		154.2	-	0.3	-	154.2 0.3
44	98	Highways, Aviation	Central Region	Mission Critical Incentive Pay-		1005	GF/Prgm	139.0	1	0	0		-	139.0	-	-	139.0
44		and Facilities	Highways and Aviation	Bethel Airport		1061 1108	CIP Rcpts Stat Desig	24.1 1.9	1				-	-	24.1 1.9	-	24.1 1.9
44		Highways, Aviation and Facilities	Central Region Highways and	Airport Maintenance Contracts and Insurance		1005	GF/Prgm		1	0	0		-	110.8	-	-	110.8
45			Aviation														
45	100	Highways, Aviation	Central Region	AMD: Transfer to Southcoast		1002	Fed Rcpts	(557.0)	1	-42	-42		-	-	-	(557.0)	(557.0)
45: 45: 45:	1	and Facilities	Highways and Aviation	Region Highway and Aviation for Regional Boundary		1004 1005	Gen Fund GF/Prgm	(7,811.7) (161.2)	1				(7,811.7)	(161.2)	-	-	(7,811.7) (161.2)
45	1			Realignment		1005	IntAirport	(598.6)	1				-	(101.2)	(598.6)		(598.6)
45						1061	CIP Rcpts	(954.5)	1				-	-	(954.5)	-	(954.5)

7	B Appropriation	C Allocation	D E Description	F Sub	G H	tes	J	K L Funding Informa	M N		P Gov PCNs	Q Hse	R S	Unrestricted GF	U Designated	V Other State	W Federal	X Total
332	01 Highways, Aviation	Central Region	AMD: Reduce Year-Round				1004	Gen Fund	(466.8)	Multiplier 1	0	PCNs 0		(466.8)	GF -	Funds -	-	(466.8)
456	and Facilities	Highways and Aviation	Maintenance and Operations					33	(100.0)		Ü	Š		(18818)				(188.8)
	2 Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Remove Funding for Highway and Airport Surface Maintenance and Storm Drain Cleaning Activities				1004	Gen Fund	(1,150.0)	1	0	0		(1,150.0)	-	-	-	(1,150.0)
	3 Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks				1004	Gen Fund	(695.1)	1	0	0		(695.1)	-	-	-	(695.1)
	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Reduce Maintenance and Operations at Bethel Airport				1004	Gen Fund	(708.0)	1	-3	-3		(708.0)	-	-	-	(708.0)
	D5 Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Reduce Maintenance and Operations at Akutan Airport				1004	Gen Fund	(155.6)	1	0	0		(155.6)	-	-	-	(155.6)
	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Deadhorse Airport Extended Operations				1004 1005	Gen Fund GF/Prgm	285.3 285.4	1	0	0		285.3	- 285.4	-	-	285.3 285.4
	7 Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Transfer Stock & Parts (25-2207) from Northern Region Support Services for Deadhorse Airport Extended Operations				0		-	1	1	1		-	-	-	-	-
464	8 Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Change Stock & Parts Sub Journey (25-2207) from Part-Time to Full-Time for Deadhorse Airport Extended Operations				0		-	1	0	0		-	-	-	-	-
465	9 Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Transfer Planner III (25- 2555) from Anchorage Airport Administration for Deadhorse Airport Extended Operations				0		-	1	1	1		-	-	-	-	-
	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Reduce Personnel Overtime and Associated Commodities for Winter Snow/Ice Control				1004	Gen Fund	(595.0)	1	0	0		(595.0)	-	-	-	(595.0)
	1 Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks				1004	Gen Fund	(566.7)	1	0	0		(566.7)	-	-	-	(566.7)
	2 Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Reduction of Personnel Overtime for Winter Maintenance				1004	Gen Fund	(220.0)	1	0	0		(220.0)	-	-	-	(220.0)
1 469	3 Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Reduce Winter and Summer Maintenance				1004	Gen Fund	(200.0)	1	-2	-2		(200.0)	-	-	-	(200.0)
1	4 Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Remove funding for Highway and Airport Surface Maintenance Activities				1004	Gen Fund	(1,757.7)	1	0	0		(1,757.7)	-	-	-	(1,757.7)
470 1 471	5 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Change Component Name to Southcoast Region Highways and Aviation				0		-	1	0	0		-	-	-	-	-

	A B # Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J	K L Funding Informa	M N		P Gov PCNs	Q Hse	R	T Unrestricted GF		V Other State	W Federal	X Total
332	16 Highways, Aviation	Southcoast	AMD: Transfer Capital		1061	CIP Rcpts	92.6	Multiplier 1	0	PCNs 0		-	GF -	Funds 92.6	-	92.6
472	and Facilities	Region Highways and Aviation	Improvement Project Receipt Authority from Statewide Aviation													
	17 Highways, Aviation and Facilities	Southcoast	AMD: Transfer Engineer V (25- 2303) from Stwd Design and		0		-	1	1	1		-	-	-	-	-
	and Facilities	Region Highways and Aviation	Engineering and Reclassify to Maintenance and Operations Manager													
473 474	18 Highways, Aviation	Southcoast	AMD: Transfer from Central		1002	Fed Rcpts	557.0	1	42	42		-	-	-	557.0	557.0
475 476 477 478	and Facilities	Region Highways and	Region Highway and Aviation for Regional Boundary		1004 1005	Gen Fund GF/Prgm	7,811.7 161.2	1				7,811.7	161.2	-	-	7,811.7 161.2
477		Aviation	Realignment		1003	IntAirport	598.6	1				-	- 101.2	598.6	-	598.6
478	40115-1 Autotion	0	AMD: Dadina America Decimand		1061 1004	CIP Rcpts	954.5	1	0			(40.0)	-	954.5	-	954.5 (40.0)
479	19 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Annual Payment to Ketchikan Gateway Borough for Airport Costs		1004	Gen Fund	(40.0)	1	0	0		(40.0)	-	-	-	(40.0)
	20 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Year Round Maintenance and Operations		1004	Gen Fund	(158.0)	1	0	0		(158.0)	-	-	-	(158.0)
	21 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks		1004	Gen Fund	(28.2)	1	0	0		(28.2)	-	-	-	(28.2)
	22 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduction for Transfer of Various Activities to the Federal Highway Administration		1004	Gen Fund	(325.5)	1	0	0		(325.5)	-	-	-	(325.5)
	23 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Reimbursable Maintenance Agreements to Angoon, Hyder and Kake		1004	Gen Fund	(9.4)	1	0	0		(9.4)	-	-	-	(9.4)
484	24 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Priority Service to Glacier Highway		1004	Gen Fund	(30.5)	1	0	0		(30.5)	-	-	-	(30.5)
	25 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Overtime and Commodities Associated with Winter Maintenance and Operations		1004	Gen Fund	(188.2)	1	0	0		(188.2)	-	-	-	(188.2)
	26 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Change a Full-Time Equipment Operator (25-2491) to Seasonal		1004	Gen Fund	(52.8)	1	0	0		(52.8)	-	-	-	(52.8)
487	27 Highways, Aviation and Facilities	Whittier Access and Tunnel	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		•	1	0	0		-	-	-	-	-
489	and Facilities	and Tunnel	AMD: Increase to Anton Anderson Memorial Tunnel Tol by 10%		1004 1214	Gen Fund WhitTunne	(175.0) 175.0	1	0	0		(175.0)	-	- 175.0	-	(175.0) 175.0
490	29 International Airports		AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	
	30 International Airports		AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services		1027	IntAirport	(3.7)	1	0	0		-	-	(3.7)	-	(3.7)

000	A #	B Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J	K L Funding Informa	M N	Funding	P Gov PCNs	Q Hse	R S	T Unrestricted GF	U Designated	Other State	W Federal	X Total
332	131	International Airports	Anchorage	Maintenance and Support of		1027	IntAirport	153.0	Multiplier 1	0	PCNs 0		-	GF -	Funds 153.0	-	153.0
			Airport Administration	Information Systems Development													
492																	
102		International Airports	Anchorage	Core Services Increment		1027	IntAirport	119.8	1	0	0		-	-	119.8	-	119.8
493			Airport Administration														
100		International Airports		AMD: Transfer Planner III (25- 2555) to Northern Region		0		-	1	-1	-1		-	-	-	-	-
			Airport Administration	Highways & Aviation for													
				Deadhorse Airport Extended Operations													
494		International Aireants	A h	AMD: Topo for to Otato vide		4007	In this area	(54.0)		0	0				(54.0)		(54.0)
	134	International Airports	Anchorage Airport	AMD: Transfer to Statewide Administrative Services to		1027	IntAirport	(51.8)	1	0	0		-	-	(51.8)	-	(51.8)
			Administration	Consolidate Funding for Computer and Telecom													
405				Services													
493	135	International Airports	Anchorage	AMD: Transfer to Information		1027	IntAirport	(1,091.4)	1	-9	-9		-	-	(1,091.4)	-	(1,091.4)
			Airport Administration	Systems and Services for Information Systems													
400				Consolidation													
496		International Airports		AMD: Transfer Project		0		-	1	1	1		-	-	-	-	-
			Airport Administration	Assistant (25-0852) from Statewide Aviation for													
497				Environmental Section													
	137	International Airports	Anchorage Airport Facilities	Utility Costs Increment		1027	IntAirport	316.1	1	0	0		-	-	316.1	-	316.1
498			7 di port i domaco														
430		International Airports	Anchorage	Contract Services Increment		1027	IntAirport	535.9	1	0	0		-	-	535.9	-	535.9
			Airport Facilities														
499																	
	139	International Airports	Anchorage Airport Field and	Deicing Material Costs		1027	IntAirport	263.4	1	0	0		-	-	263.4	-	263.4
			Equipment Maintenance														
500	4.40	I-ttiI Ait-		Oditi Dubb D		4007	In this area	452.0	1	0	0				450.0		450.0
	140	International Airports		Commodities-Rubber Removal Program, Airfield Light Fixtures		1027	IntAirport	153.0	į.	0	0		-	-	153.0	-	153.0
			Equipment Maintenance	and Fuel													
501																	
	141	International Airports		Change Five Equip Operator Sub-Journey I Positions from		1027	IntAirport	168.4	1	0	0		-	-	168.4	-	168.4
			Equipment Maintenance	Part-Time to Full-Time and Additional Authority													
502				,													
	142	International Airports	Anchorage Airport	Maintain Wildlife Hazard Management Contract		1027	IntAirport	55.4	1	0	0		-	-	55.4	-	55.4
502			Operations	Management Contract													
503 504	143	International Airports	Anchorage	Replace Uncollectible Federal		1002	Fed Rcpts	(500.0)	1	0	0		-	-	-	(500.0)	(500.0)
			Airport Safety	Receipt Authority with International Airport Revenue		1027	IntAirport	500.0	1				-	-	500.0	-	500.0
505				Fund Authority													
300		International Airports		AMD: Reduce Uncollectible		1002	Fed Rcpts	(200.0)	1	0	0		-	-	-	(200.0)	(200.0)
			Airport Safety	Federal Receipt Authority													
506		International Airports	Fairbanks	AMD: Transfer to Information		1027	IntAirport	(147.0)	1	-1	-1		-	-	(147.0)	-	(147.0)
			Airport Administration	Systems and Services for Information Systems		,_,		()	,						()		()
			Auministration	Consolidation													
507			<u> </u>	<u> </u>						l							

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#	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Informa	ation	Funding	Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
332	46 1	International Airports	Fairbanks	AMD: Transfer to Statewide		1027	IntAirport	(18.5)	Multiplier 1	0	PCNs 0		_	GF	Funds (18.5)	_	(18.5)
'-	+0	international Airports	Airport	Administrative Services to		1027	Intrairport	(10.5)	'	0	U		_	_	(10.5)	_	(10.5)
			Administration	Consolidate Funding for													
				Computer and Telecom													
				Services													
508	47 1	International Airports	Fairbanks	Deicing Material Costs		1027	IntAirport	250.0	1	0	0	+			250.0		250.0
12	4/ 1	international Airports	Airport Field and	Delcing Material Costs		1027	intAirport	250.0		U	U		-	-	250.0	-	250.0
			Equipment														
			Maintenance														
509	40 1		Faish and a	AAAD, Dadwaa Haaallaatikla		1002	E- d Dd-	(405.0)								(405.0)	(405.0)
12	48 1	International Airports	Airport Safety	AMD: Reduce Uncollectible Federal Receipt Authority for		1002	Fed Rcpts	(125.6)	1	0	0		-	-	-	(125.6)	(125.6)
			raiport Galety	Law Enforcement Officer													
				Program													
510	40.			0 " 5 " 1		4004	0 5	0.047.4		_	_						0.017.1
511 14		Marine Highway System	Marine Vessel Operations	Continue Existing Alaska Marine Highway System		1004 1076	Gen Fund Marine Hwy	2,317.4 567.1	1 1	0	0		2,317.4	567.1	-	-	2,317.4 567.1
	ľ	- yolom	Operations.	Service Levels		1076	iviarine Hwy	1.100					-	1.100	-	-	1.100
512	50 1	Marine Highway	Marine Vessel	AMD: Transfer to Marine		1004	Gen Fund	(4.2)	1	0	0	+	(4.0)				(4.2)
513	90 1	System	Operations	Shore Operations to Continue		1004	Marine Hwy	(62.2)	1	U	U		(4.2)	(62.2)	-		(62.2)
	ľ	Oyotom	Орегилопо	Existing Alaska Marine		1070	ivialille i iwy	(02.2)	'				-	(02.2)	-	-	(02.2)
				Highway System Service													
				Levels													
514	- 4			AMB T		4070		(404.0)		_	_			(101.0)			(101.0)
11		Marine Highway System	Marine Vessel Operations	AMD: Transfer to Vessel Operations Management to		1076	Marine Hwy	(121.6)	1	0	0		-	(121.6)	-	-	(121.6)
	,	System	Operations	Continue Existing Alaska													
				Marine Highway System													
515				Service Levels													
	52 1	Marine Highway	Marine Vessel	AMD: Transfer to Marine		1004	Gen Fund	(19.2)	1	0	0		(19.2)	-	-	-	(19.2)
0.0			Operations	Engineering to Continue		1076	Marine Hwy	(240.8)	1				-	(240.8)	-	-	(240.8)
				Existing Alaska Marine										, ,			
				Highway System Service													
517	_			Levels													
15			Marine Vessel Operations	AMD: Reduction of Service		1004	Gen Fund	(3,060.0)	1	0	0		(3,060.0)	-	-	-	(3,060.0)
518		System	•														
519 15		Marine Highway	Marine Vessel	Fund Source Change Due to		1004	Gen Fund	(1,800.0)	1	0	0		(1,800.0)	-	-	-	(1,800.0)
	\$	System	Fuel	Fare Increase		1076	Marine Hwy	1,800.0	1				-	1,800.0	-	-	1,800.0
520	_																
521 15		Marine Highway System	Marine Engineering	AMD: Transfer from Marine Vessel Operations to Continue		1004	Gen Fund	19.2	1	0	0		19.2	-	-	-	19.2
	•	System	Engineening	Existing Alaska Marine		1076	Marine Hwy	240.8	1				-	240.8	-	-	240.8
				Highway System Service													
				Levels													
522		Mania - I lint	Manin -	AMD. Topostoni V		4004	6 5	/A =1	-	_	_						(0.5)
523 15		Marine Highway System	Marine Engineering	AMD: Transfer to Vessel Operations Management to		1004 1076	Gen Fund Marine Hwy	(3.5)	1	0	0		(3.5)	(43.5)	-	-	(3.5)
	ľ	Cystolli	Liginooning	Comply with Vacancy Factor		1076	iviaririe Hwy	(43.5)					-	(43.5)	-	-	(43.5)
				Guidelines													
524	57	Marina Highway	Marine	AMD: Transfer to Marine		1004	Gen Fund	(4.4)	1	^	0	\vdash					(4.4)
525 15 526	ا /د	Marine Highway System	Marine Engineering	Shore Operations to Comply		1004	Marine Hwy	(4.4)	1	0	U		(4.4)	(55.6)	-		(55.6)
527 1F		Marine Highway	Marine	AMD: Transfer to		1076	Gen Fund	(1.5)	1	0	0	+	(1.5)	(55.6)	-		(1.5)
32/ 13	الم	System	Engineering	Reservations and Marketing to		1004	Marine Hwy	(1.5)	1	1 "	U		(1.5)	(18.5)		-	(18.5)
			Jg	Comply with Vacancy Factor		1073	I Widinio Hwy	(10.5)						(10.5)	·	-	(10.5)
				Guidelines													
528	\Box						<u></u>								<u> </u>		

Factor Appropriation Allocation Description Subcommittee Notes Funding Information Funding Gov PCNs Hes Multiplier PCNs Special PCNs	Funds	Total
See 159 Marine Highway Reservations AMD. Transfer from Marine 1004 Gen Func 1.5 1 0 0 1.5 1 1.5		(6.8) (101.5) (500.0) - 4.4 55.6
Say System Syst		(6.8) (101.5) (500.0) - 4.4 55.6
S30 160 Marine Highway Reservations AMD: Transfer to Marine System Syste		(500.0) (500.0) - 4.4 55.6
System		(500.0) (500.0) - 4.4 55.6
Existing Alaska Marine Highway System Service Levels 1616 Marine Highway System Service Levels 1616 Marine Highway System Reservations and Marketing 1004 1004 1005		(500.0)
161 Marine Highway Reservations AMD: Delete Marketing Contract 1004 Gen Func (500.0) 1 0 0 (500.0) -		4.4 55.6
System and Marketing Contract 162 Marine Highway System AMD: Align Authority to Continue Existing Alaska Marine Highway System Contract AMD: Align Authority to Continue Existing Alaska Marine Highway System Contract AMD: Transfer from Marine Contract AMD: Transfer from Marine Contract AMD: Transfer from Marine Contract Contract Contract Contract AMD: Transfer from Marine Contract		4.4 55.6
System and Marketing Contract 162 Marine Highway System AMD: Align Authority to Continue Existing Alaska Marine Highway System Contract AMD: Align Authority to Continue Existing Alaska Marine Highway System Contract AMD: Transfer from Marine Contract AMD: Transfer from Marine Contract AMD: Transfer from Marine Contract Contract Contract Contract AMD: Transfer from Marine Contract		4.4 55.6
System		55.6
Marine Highway System Service Levels		55.6
Service Levels Serv		55.6
System Operations Engineering to Comply with Vacancy Factor Guidelines 536 537 164 Marine Highway System Operations AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels 538 539 165 Marine Highway System Operations AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels 538 539 165 Marine Highway Operations AMD: Transfer from Marine Highway System Service Levels 538 539 165 Marine Highway Operations AMD: Transfer from Reservations and Marketing to Continue Existing Alaska Marine Highway System AMD: Transfer from Reservations and Marketing to Continue Existing Alaska Marine Highway System		55.6
System Operations Engineering to Comply with Vacancy Factor Guidelines 536 537 164 Marine Highway System Operations AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels 538 539 165 Marine Highway System Operations AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels 538 539 165 Marine Highway Operations AMD: Transfer from Marine Highway System Service Levels 538 539 165 Marine Highway Operations AMD: Transfer from Reservations and Marketing to Continue Existing Alaska Marine Highway System AMD: Transfer from Reservations and Marketing to Continue Existing Alaska Marine Highway System		55.6
Sab System System System Operations AMD: Transfer from Marine System Operations AMD: Transfer from Marine Operations Operation		
System Operations Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels System		
System Operations Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels 1076	2	
Existing Alaska Marine Highway System Service Levels		62.2
Levels Levels Levels Levels		
S38 S38 S38 S39 S39 S40		1
System Operations Reservations and Marketing to Continue Existing Alaska Marine Highway System		
System Operations Reservations and Marketing to Continue Existing Alaska Marine Highway System		6.8
Marine Highway System	i	101.5
557.755		
540	 	
System Operations Continue Eusting Alaska	1 1	_
Management Marine Highway System		
Service Levels		
167 Marine Highway Vessel AMD: Transfer to Information 1076 Marine Hwy (810.1) 1 -7 -7 - (810.1)		(810.1)
System Operations Systems and Services for Management Information Systems		
Consolidation		
542		
168 Marine Highway Vessel AMD: Transfer from Marine 1076 Marine Hwy 121.6 1 0 0 - 121.6 System Operations Vessel Operations to Continue	· - -	121.6
Management Existing Alaska Marine		
Highway System Service Levels		
543 Corosi Corosi		3.5
System Operations Engineering to Comply with 1076 Marine Hwy 43.5 1 - 43.5		43.5
Management Vacancy Factor Guidelines]
545		
SSO Numbers Section Fund Code		
Governor's Amendments 2/17 Numbers Section Fund Code - 0 0		-
555		
170 Administration and Statewide One-Time Service Reduction 1004 Gen Fund (200.0) 0 0 0 -		-
Support Procurement to Allow for Alaska Marine Highway System Full Service		
Ferry Schedule		
171 Highways, Aviation, Central Region One-Time Service Reduction 1004 Gen Fund (1,942.2) 0 0 0 -	-	-
and Facilities Highways and to Allow for Alaska Marine		
Aviation Highway System Full Service Ferry Schedule		
172 Highways, Aviation, Northern Region One-Time Service Reduction 1004 Gen Fund (3,084.1) 0 0 0		-
and Facilities Highways and to Allow for Alaska Marine		
Aviation Highway System Full Service Ferry Schedule		
558		

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332	Appropriation	Allocation	Description	Subcommittee Notes		Funding Informa	tion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
		Southcoast Region Highways and Aviation	One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule		1004	Gen Fund	(1,062.7)	0	0	0		-	- -	-	-	-
560	'4 Marine Highway System	Marine Vessel Operations	Restoration of Service to Published Schedule Level and to Accomodate Existing Reservations		1004	Gen Fund	6,289.0	0	0	0		-	-	-	-	-
561																
	her Subcommittee Act	ions			Fu	nd Code	(15,768.2)		0	-34		(19,919.1)	1,919.1	2,231.8	-	(15,768.2)
	5 Administration and	Equal	Replace General Funds with		1004	Gen Fund	(107.6)	1	0	0		(107.6)	-	-	-	(107.6)
568	Support	Employment and	CIP Receipts Removed from Statewide Design and Engineering Services		1061	CIP Rcpts	107.6	1				-	-	107.6	-	107.6
569 17 570	6 Administration and Support	Internal Review	Replace General Funds with CIP Receipts Removed from Program Development		1004 1061	Gen Fund CIP Rcpts	(102.7) 102.7	1	0	0		(102.7)	-	102.7	-	(102.7) 102.7
	7 Administration and	Leased Facilities	Increase Indirect Cost		1004	Gen Fund	(2,000.0)	1	0	0		(2,000.0)	-	-	-	(2,000.0)
572	Support		Allocation Plan Rate to Offset General Funds		1061	CIP Rcpts	2,000.0	1				-	-	2,000.0	-	2,000.0
573	8 Administration and Support	Statewide Procurement	Delete Full Time Procurement Specialist and Other Savings Through Retirement		1004	Gen Fund	(200.0)	1	0	-1		(200.0)	-	-	-	(200.0)
	9 Administration and	Program	Reduce Services (RWIS) and		1004	Gen Fund	(106.3)	1	0	-2		(106.3)	-	-	-	(106.3)
575	Support	Development	2 Planner Positions (102.7 CIP Receipts - to be used in Interal Review)		1061	CIP Rcpts	(102.7)	1				-	-	(102.7)	-	(102.7)
576	30 Administration and Support	Central Region Planning	Reduce Travel		1004	Gen Fund	(3.1)	1	0	0		(3.1)	-	-		(3.1)
18 577	31 Administration and Support	Northern Region Planning	Reduce Travel		1004	Gen Fund	(3.2)	1	0	0		(3.2)	-	-	-	(3.2)
	32 Design, Engineering and Construction	Statewide Design, Engineering and Construction	Delete Program Coordinator and use CIP Receipts in Equal Employment and Civil Rights		1061	CIP Rcpts	(107.6)	1	0	-1		-	-	(107.6)	-	(107.6)
579	32 Highways, Aviation and Facilities	Northern Region Facilities	Delete 1 Maintenance Specialist Position		1004	Gen Fund	(100.0)	1	0	-1		(100.0)	-	-		(100.0)
580 18	Highways, Aviation	Central Region	Service Level Reduction and		1004	Gen Fund	(2,075.1)	1	0	-6		(2,075.1)	-	-	-	(2,075.1)
581		Aviation	Efficiencies		1200	VehRntlTax	(80.9)	1				-	(80.9)	-	-	(80.9)
582	Highways, Aviation and Facilities	Highways and Aviation	Service Level Reduction and Efficiencies		1004	Gen Fund	(3,669.1)	1	0	-18		(3,669.1)	-	-	_	(3,669.1)
583	35 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Service Level Reduction and Efficiencies		1004	Gen Fund	(1,320.2)		0	-5		(1,320.2)	-	-		(1,320.2)
584 18	6 Highways, Aviation	Whittier Access	Replace General Funds with		1004	Gen Fund	(231.8)	1	0	0		(231.8)	-	-	-	(231.8)

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	#	Appropriation	Allocation	Descrip	ption	Subcommittee Notes			Funding Information				Gov PCNs		, ,	Unrestricted GF		Other State	Federal	Total
332	2											Multiplier		PCNs			GF	Funds		
585		and Facilities	and Tunnel	Eligible CIP Rece	eipts				1061	CIP Rcpts	231.8	1				-	-	231.8	-	231.8
586		Marine Highway System	Marine Vessel Operations	Service Level Re Efficiencies	eduction and				1004	Gen Fund	(6,000.0)	1	0	0		(6,000.0)	-	-	-	(6,000.0)
587		Marine Highway System	Marine Vessel Fuel	Service Level Re Efficiencies	eduction and				1004	Gen Fund	(2,000.0)	1	0	0		(2,000.0)	-	-	-	(2,000.0)
588		Marine Highway System	Marine Vessel Fuel	Reduce General Replace with One Highway System (Capitalization Ad	e-time Marine Funds				1004	Gen Fund	(2,000.0)) 1	0	0		(2,000.0)	-			(2,000.0)
589		Marine Highway System	Marine Vessel Fuel	Replace General One-Time Marine System Funds (C Account)	e Highway				1076	Marine Hwy	2,000.0	1	0	0	OTI	-	2,000.0	-	-	2,000.0