

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
301	<b>Department of Transportation and Public Facilities</b>																							
302	All Dollars in Thousands																							
303																								
304		<b>FY15 Mgt Pln</b>	<b>FY16 Adj Base</b>	<b>GovAmd</b>	<b>House Subcom</b>	<b>Senate Subcom</b>	<b>FY15 Mgt Pln to House Subcommittee</b>	<b>FY16 Adj Base to House Subcommittee</b>	<b>GovAmd to House Subcommittee</b>															
305	Unrestricted GF	278,604.6	279,353.6	267,825.0	247,905.9		(30,698.7)	-11.0%	(31,447.7)	-11.3%	(19,919.1)	-7.4%												
306	Designated GF	68,167.7	68,540.0	71,475.0	73,394.1		5,226.4	7.7%	4,854.1	7.1%	1,919.1	2.7%												
307	Other	279,414.1	282,382.3	286,928.3	289,160.1		9,746.0	3.5%	6,777.8	2.4%	2,231.8	0.8%												
308	Federal Funds	2,850.4	2,854.3	2,028.7	2,028.7		(821.7)	-28.8%	(825.6)	-28.9%	-	0.0%												
309	<b>Total</b>	<b>629,036.8</b>	<b>633,130.2</b>	<b>628,257.0</b>	<b>612,488.8</b>	<b>-</b>	<b>(16,548.0)</b>	<b>-2.6%</b>	<b>(20,641.4)</b>	<b>-3.3%</b>	<b>(15,768.2)</b>	<b>-2.5%</b>												
310	Check (Enter #s from LFD reports)	629,036.8	633,130.2	628,257.0	612,488.8	-																		
311	Should equal zero	-	-	-	-	-																		
312																								
313	<b>Funding Summary</b>																							
314	General Funds Total	346,772.3	347,893.6	339,300.0	321,300.0		(25,472.3)	-7.3%	(26,593.6)	-7.6%	(18,000.0)	-5.3%												
315	Other	279,414.1	282,382.3	286,928.3	289,160.1		9,746.0	3.5%	6,777.8	2.4%	2,231.8	0.8%												
316	Federal	2,850.4	2,854.3	2,028.7	2,028.7		(821.7)	-28.8%	(825.6)	-28.9%	-	0.0%												
317																								
318	<b>Positions (Enter position counts from LFD reports)</b>																							
319	PFTs	3186	3186	3180	3158		(28.0)	-0.9%	(28.0)	-0.9%	(22.0)	-0.7%												
320	PPTs	393	393	387	375		(18.0)	-4.6%	(18.0)	-4.6%	(12.0)	-3.1%												
321	Temps	227	227	224	224		(3.0)	-1.3%	(3.0)	-1.3%	-	0.0%												
322	<b>Total Positions</b>	<b>3806</b>	<b>3806</b>	<b>3791</b>	<b>3757</b>																			
323	Position Check (Should equal zero)	-	-	-	-	-																		
324																								
325																								
326																								
327																								
328																								
329																								
330	<b>Department of Transportation and Public Facilities</b>																							
331																								
332	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>		<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Hse PCNs</b>	<b>OTR or Incent?</b>													
333	Includes all Gov Endorsed 2/5 transactions not included in the Adjuste Base.				Numbers Section	Fund Code	(4,873.2)		-15	-49														
334	1	Administration and Support	Agency Unallocated Appropriation	FY2016 Target Reduction		1004	Gen Fund	(1,510.0)	1	0	0													
335	2	Administration and Support	Agency Unallocated Appropriation	AMD: Align Authority for Unallocated Reduction		1004	Gen Fund	1,510.0	1	0	0													
336	3	Administration and Support	Commissioner's Office	AMD: Transfer to Information Systems and Services for Information Systems Consolidation		1027	IntAirport	(163.0)	1	-1	-1													
337	4	Administration and Support	Commissioner's Office	AMD: Transfer from Statewide Design & Engineering to Fund Department Policy Analysis Position (25-983X)		1061	CIP Rcpts	60.0	1	0	0													
338	5	Administration and Support	Commissioner's Office	AMD: Replace Funds to Meet Target Reduction		1004	Gen Fund	(20.0)	1	0	0													
339						1005	GF/Prgm	20.0	1															
340	6	Administration and Support	Commissioner's Office	AMD: Reduce Authority for Various Administrative Expenses		1004	Gen Fund	(50.2)	1	0	0													
341	7	Administration and Support	Contracting and Appeals	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0													
342	8	Administration and Support	Contracting and Appeals	AMD: Reduce Authority for Various Administrative Expenses		1004	Gen Fund	(1.6)	1	0	0													

Prepared by:	Joe Michelle
Date:	2/25/2015
Time:	
Status:	Final

Pink cells differ from Governor's Request  
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(31,447.7)	4,854.1	6,777.8	(825.6)	(20,641.4)
(11,528.6)	2,935.0	4,546.0	(825.6)	(4,873.2)
-	-	-	-	-
(19,919.1)	1,919.1	2,231.8	-	(15,768.2)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(11,528.6)	2,935.0	4,546.0	(825.6)	(4,873.2)
(1,510.0)	-	-	-	(1,510.0)
1,510.0	-	-	-	1,510.0
-	-	(163.0)	-	(163.0)
-	-	60.0	-	60.0
(20.0)	-	-	-	(20.0)
-	20.0	-	-	20.0
(50.2)	-	-	-	(50.2)
-	-	-	-	-
(1.6)	-	-	-	(1.6)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes				Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
332	9	Administration and Support	Equal Employment and Civil Rights	AMD: Reduce Authority for Various Administrative Expenses					1004	Gen Fund		(31.2)	1	0	0			(31.2)	-	-	-	-	(31.2)
343	10	Administration and Support	Equal Employment and Civil Rights	AMD: Reduce Uncollectible Statutory Designated Program Receipts for Alaska Career Construction Day Activities					1108	Stat Desig		(100.0)	1	0	0			-	-	(100.0)	-	-	(100.0)
344	11	Administration and Support	Internal Review	AMD: Reduce Authority for Various Administrative Expenses					1004	Gen Fund		(17.7)	1	0	0			(17.7)	-	-	-	-	(17.7)
345	12	Administration and Support	Transportation Management and Security	AMD: Align Authority to Comply with Vacancy Factor Guidelines					0			-	1	0	0			-	-	-	-	-	-
346	13	Administration and Support	Transportation Management and Security	AMD: Reduce Various Support Activities					1004	Gen Fund		(72.2)	1	0	0			(72.2)	-	-	-	-	(72.2)
347	14	Administration and Support	Statewide Administrative Services	AMD: Transfer from International Airport Systems Office to Consolidate Funding for Computer and Telecom Services					1027	IntAirport		3.7	1	0	0			-	-	3.7	-	-	3.7
348	15	Administration and Support	Statewide Administrative Services	AMD: Transfer from Fairbanks Airport Administration to Consolidate Funding for Computer and Telecom Services					1027	IntAirport		18.5	1	0	0			-	-	18.5	-	-	18.5
349	16	Administration and Support	Statewide Administrative Services	AMD: Transfer from Anchorage Airport Administration to Consolidate Funding for Computer and Telecom Services					1027	IntAirport		51.8	1	0	0			-	-	51.8	-	-	51.8
350	17	Administration and Support	Statewide Administrative Services	AMD: Transfer from Information Systems and Services to Consolidate Funding for Computer and Telecom Services					1061	CIP Rcpts		1,200.4	1	0	0			-	-	1,200.4	-	-	1,200.4
351	18	Administration and Support	Statewide Administrative Services	AMD: Reduce Authority for Various Administrative Expenses					1004	Gen Fund		(70.4)	1	0	0			(70.4)	-	-	-	-	(70.4)
352	19	Administration and Support	Statewide Administrative Services	AMD: Delete (25-0077) Accounting Tech I and Partial Funding					1004	Gen Fund		(65.0)	1	-1	-1			(65.0)	-	-	-	-	(65.0)
353	20	Administration and Support	Information Systems and Services	AMD: Transfer from Anchorage Airport Administration for Information Systems Consolidation					1027	IntAirport		1,091.4	1	9	9			-	-	1,091.4	-	-	1,091.4
354	21	Administration and Support	Information Systems and Services	AMD: Transfer from Fairbanks Airport Administration for Information Systems Consolidation					1027	IntAirport		147.0	1	1	1			-	-	147.0	-	-	147.0
355																							

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total				
332																							
356	22	Administration and Support	Information Systems and Services	AMD: Transfer from Statewide Design & Engineering Services for Information Systems Consolidation					1004	Gen Fund	76.4	1	2	2					76.4	-	-	-	76.4
									1061	CIP Rcpts	150.2	1							-	-	150.2	-	150.2
357																							
358	23	Administration and Support	Information Systems and Services	AMD: Transfer from Commissioner's Office for Information Systems Consolidation					1027	IntAirport	163.0	1	1	1					-	-	163.0	-	163.0
359																							
360	24	Administration and Support	Information Systems and Services	AMD: Transfer from Central Region Construction and CIP Support for Information Systems Consolidation					1061	CIP Rcpts	623.5	1	6	6					-	-	623.5	-	623.5
361																							
362	25	Administration and Support	Information Systems and Services	AMD: Transfer from Vessel Operations Management for Information Systems Consolidation					1076	Marine Hwy	810.1	1	7	7					-	810.1	-	-	810.1
363																							
364	26	Administration and Support	Information Systems and Services	AMD: Transfer from State Equipment Fleet for Information Systems Consolidation					1026	HwyCapital	145.2	1	1	1					-	-	145.2	-	145.2
365																							
366	27	Administration and Support	Information Systems and Services	AMD: Transfer from Southcoast Support Services for Information Systems Consolidation					1061	CIP Rcpts	221.1	1	2	2					-	-	221.1	-	221.1
367																							
368	28	Administration and Support	Information Systems and Services	AMD: Transfer from Program Development for Information Systems Consolidation					1004	Gen Fund	2.4	1	9	9					2.4	-	-	-	2.4
369									1061	CIP Rcpts	1,270.0	1							-	-	1,270.0	-	1,270.0
370																							
371	29	Administration and Support	Information Systems and Services	AMD: Transfer from Northern Region Planning for Information Systems Consolidation					1061	CIP Rcpts	99.1	1	1	1					-	-	99.1	-	99.1
372																							
373	30	Administration and Support	Information Systems and Services	AMD: Transfer from Northern Region Construction and CIP Support for Information Systems Consolidation					1004	Gen Fund	20.1	1	6	6					20.1	-	-	-	20.1
374									1061	CIP Rcpts	707.7	1							-	-	707.7	-	707.7
375																							
376	31	Administration and Support	Information Systems and Services	AMD: Transfer from Measurement Standards & Commercial Vehicle Enforcement for Information Systems Consolidation					1004	Gen Fund	94.2	1	3	3					94.2	-	-	-	94.2
377									1005	GF/Prgm	84.6	1							-	84.6	-	-	84.6
378									1061	CIP Rcpts	183.6	1							-	-	183.6	-	183.6
379																							
380	32	Administration and Support	Information Systems and Services	AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services					1061	CIP Rcpts	(1,200.4)	1	0	0					-	-	(1,200.4)	-	(1,200.4)
381																							
382	33	Administration and Support	Information Systems and Services	AMD: Reduce Authority due to Information Systems and Services Division Efficiencies					1004	Gen Fund	(63.1)	1	0	0					(63.1)	-	-	-	(63.1)
383																							
384	34	Administration and Support	Information Systems and Services	AMD: Delete (25-3575) Analyst/Programmer III					1004	Gen Fund	(105.2)	1	-1	-1					(105.2)	-	-	-	(105.2)
385																							
386	35	Administration and Support	Statewide Procurement	AMD: Reduce Authority for Various Administrative Expenses					1004	Gen Fund	(13.0)	1	0	0					(13.0)	-	-	-	(13.0)
387																							
388	36	Administration and Support	Central Region Support Services	AMD: Delete (25-0260) Supply Technician II					1004	Gen Fund	(62.9)	1	-1	-1					(62.9)	-	-	-	(62.9)
389																							

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes				Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
332	37	Administration and Support	Northern Region Support Services	AMD: Transfer Stock & Parts (25-2207) to Northern Region Highways & Aviation for Deadhorse Airport Extended Operations					0				-	1	-1	-1			-	-	-	-	-
376	38	Administration and Support	Northern Region Support Services	AMD: Delete Two Stock & Parts Svcs Journey Positions (25-1945 & 25-2145)					1004		Gen Fund		(40.6)	1	-2	-2			(40.6)	-	-	-	(40.6)
377	39	Administration and Support	Northern Region Support Services	AMD: Time Status Change for Stock & Parts Services Lead (25-1260) from Full-Time to Seasonal Full-Time					1004		Gen Fund		(49.2)	1	0	0			(49.2)	-	-	-	(49.2)
378	40	Administration and Support	Southcoast Region Support Services	AMD: Change Component Name to Southcoast Region Support Services					0				-	1	0	0			-	-	-	-	-
379	41	Administration and Support	Southcoast Region Support Services	AMD: Transfer to Information Systems and Services for Information Systems Consolidation					1061		CIP Rcpts		(221.1)	1	-2	-2			-	-	(221.1)	-	(221.1)
380	42	Administration and Support	Southcoast Region Support Services	AMD: Reduce Authority for Various Administrative Expenses					1004		Gen Fund		(44.0)	1	0	0			(44.0)	-	-	-	(44.0)
381	43	Administration and Support	Statewide Aviation	AMD: Transfer Project Assistant (25-0852) to Anchorage Airport Administration Environmental Section					0				-	1	-1	-1			-	-	-	-	-
382	44	Administration and Support	Statewide Aviation	AMD: Transfer Capital Improvement Project Receipt Authority to Southcoast Region Highways & Aviation					1061		CIP Rcpts		(92.6)	1	0	0			-	-	(92.6)	-	(92.6)
383	45	Administration and Support	Program Development	Highway Safety Corridor Safe Driving Program Authority					1004		Gen Fund		24.7	1	0	0			24.7	-	-	-	24.7
384	46	Administration and Support	Program Development	AMD: Delete Three Statistical Tech I Positions (25N12002, 25N12003, 25N13011) Due to Completion of Crash Data Entry Proj					0				-	1	-3	-3			-	-	-	-	-
385	47	Administration and Support	Program Development	AMD: Transfer to Information Systems and Services for Information Systems Consolidation					1004		Gen Fund		(2.4)	1	-9	-9			(2.4)	-	-	-	(2.4)
386									1061		CIP Rcpts		(1,270.0)	1					-	-	(1,270.0)	-	(1,270.0)
387	48	Administration and Support	Program Development	AMD: Reduce Road Weather Information System Funding					1004		Gen Fund		(43.7)	1	0	0			(43.7)	-	-	-	(43.7)
388	49	Administration and Support	Central Region Planning	AMD: Reduce Travel for Coordination and Investigation of Transportation Needs					1004		Gen Fund		(11.7)	1	0	0			(11.7)	-	-	-	(11.7)
389	50	Administration and Support	Northern Region Planning	AMD: Transfer to Information Systems and Services for Information Systems Consolidation					1061		CIP Rcpts		(99.1)	1	-1	-1			-	-	(99.1)	-	(99.1)
390																							

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes				Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total				
332	51	Administration and Support	Northern Region Planning	AMD: Reduce Travel for Coordination and Investigation of Transportation Needs	1004	Gen Fund	(12.1)	1	0	0									(12.1)	-	-	-	(12.1)
391	52	Administration and Support	Southcoast Region Planning	AMD: Change Component Name to Southcoast Region Planning	0		-	1	0	0									-	-	-	-	-
392	53	Administration and Support	Southcoast Region Planning	AMD: Reduce Travel for Coordination and Investigation of Transportation Needs	1004	Gen Fund	(2.4)	1	0	0									(2.4)	-	-	-	(2.4)
393	54	Administration and Support	Southcoast Region Planning	AMD: Transfer from Southcoast Design and Engineering Services to Reduce Vacancy Factor	1061	CIP Rcpts	20.0	1	0	0									-	-	20.0	-	20.0
394	55	Administration and Support	Measurement Standards & Commercial Vehicle Enforcement	AMD: Transfer to Information Systems and Services for Information Systems Consolidation	1004	Gen Fund	(94.2)	1	-3	-3									(94.2)	-	-	-	(94.2)
395					1005	GF/Prgm	(84.6)	1											-	(84.6)	-	-	(84.6)
396					1061	CIP Rcpts	(183.6)	1											-	-	(183.6)	-	(183.6)
397	56	Administration and Support	Measurement Standards & Commercial Vehicle Enforcement	AMD: Reduce After Hours Issuance of Permits and Decrease Device Inspections	1004	Gen Fund	(177.8)	1	0	0									(177.8)	-	-	-	(177.8)
398	57	Design, Engineering and Construction	Statewide Public Facilities	AMD: Reduce Overtime, Travel to Monthly Meetings and Computer Replacement Cycle	1004	Gen Fund	(34.7)	1	0	0									(34.7)	-	-	-	(34.7)
399	58	Design, Engineering and Construction	Statewide Design and Engineering Services	AMD: Transfer Engineer V (25-2303) to Southcoast Region Highways & Aviation and Reclassify to M&O Manager	0		-	1	-1	-1									-	-	-	-	-
400	59	Design, Engineering and Construction	Statewide Design and Engineering Services	Full National Environmental Policy Act Assignment ('6005')	1061	CIP Rcpts	1,235.4	1	0	0									-	-	1,235.4	-	1,235.4
401	60	Design, Engineering and Construction	Statewide Design and Engineering Services	AMD: Transfer to Harbor Program Development to Comply with Vacancy Factor Guidelines	1061	CIP Rcpts	(12.3)	1	0	0									-	-	(12.3)	-	(12.3)
402																							

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X		
#	Appropriation	Allocation	Description	Subcommittee Notes									Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
332																									
403	61	Design, Engineering and Construction	Statewide Design and Engineering Services	AMD: Transfer to Information Systems and Services for Information Systems Consolidation					1004	Gen Fund	(76.4)			1	-2	-2			(76.4)	-	-	-	(76.4)		
									1061	CIP Rcpts	(150.2)			1					-	-	(150.2)	-	(150.2)		
404	62	Design, Engineering and Construction	Statewide Design and Engineering Services	AMD: Transfer to Commissioner's Office to Fully Fund Department Policy Analysis Position (25-983X)					1061	CIP Rcpts	(60.0)			1	0	0			-	-	(60.0)	-	(60.0)		
405	63	Design, Engineering and Construction	Statewide Design and Engineering Services	AMD: Delete Naturally Occurring Asbestos Program Position, Engineering Assistant III (25-3818) and Associated Authority					1004	Gen Fund	(31.5)			1	-1	-1			(31.5)	-	-	-	(31.5)		
406	64	Design, Engineering and Construction	Statewide Design and Engineering Services	AMD: Reduce Uncollectible Inter-Agency Receipt Authority & Delete Four Associated Non-Permanent Positions					1007	I/A Rcpts	(700.5)			1	-4	-4			-	-	(700.5)	-	(700.5)		
407	65	Design, Engineering and Construction	Statewide Design and Engineering Services	AMD: Delete Engineering Assistant III (25-1861), Partial Funding and Savings Due to Retirements					1004	Gen Fund	(54.6)			1	-1	-1			(54.6)	-	-	-	(54.6)		
408	66	Design, Engineering and Construction	Harbor Program Development	AMD: Transfer from Statewide Design and Engineering Services to Comply with Vacancy Factor Guidelines					1061	CIP Rcpts	12.3			1	0	0			-	-	12.3	-	12.3		
409	67	Design, Engineering and Construction	Harbor Program Development	AMD: Delete Funding for Direct Community Outreach for Harbor Grant Program and Inspections of State Harbor Facilities					1004	Gen Fund	(18.9)			1	0	0			(18.9)	-	-	-	(18.9)		
410	68	Design, Engineering and Construction	Central Design and Engineering Services	AMD: Add Four College Interns (25IN1502, 25IN1503, 25IN1504, 25IN1505) for Engineer Mentorship					0					1	4	4			-	-	-	-	-		
411	69	Design, Engineering and Construction	Central Design and Engineering Services	AMD: Transfer Information Officer (25-0401) from Central Region Construction and CIP Support to Provide Admin Support					1061	CIP Rcpts	64.9			1	1	1			-	-	64.9	-	64.9		
412	70	Design, Engineering and Construction	Central Design and Engineering Services	AMD: Reduction for Computer Replacement Cycle Timeframe					1004	Gen Fund	(31.0)			1	0	0			(31.0)	-	-	-	(31.0)		
413	71	Design, Engineering and Construction	Northern Design and Engineering Services	AMD: Change Materials Lab Tech Journey (25-1643) from Full-Time to Seasonal for Mat Lab Technician Apprenticeship Progra					0					1	0	0			-	-	-	-	-		
414	72	Design, Engineering and Construction	Northern Design and Engineering Services	AMD: Reduce Employee Training, Tuition, Travel and Leased Equipment					1004	Gen Fund	(25.2)			1	0	0			(25.2)	-	-	-	(25.2)		
415	73	Design, Engineering and Construction	Southcoast Design and Engineering Services	AMD: Change Component Name to Southcoast Design and Engineering Services					0					1	0	0			-	-	-	-	-		
416																									

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes				Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total				
332	74	Design, Engineering and Construction	Southcoast Design and Engineering Services	AMD: Transfer to Southcoast Region Construction and CIP Support to Reduce Vacancy Factor					1061	CIP Rcpts	(100.0)	1	0	0					-	-	(100.0)	-	(100.0)
417	75	Design, Engineering and Construction	Southcoast Design and Engineering Services	AMD: Transfer to Southcoast Region Planning to Reduce Vacancy Factor					1061	CIP Rcpts	(20.0)	1	0	0					-	-	(20.0)	-	(20.0)
418	76	Design, Engineering and Construction	Southcoast Design and Engineering Services	AMD: Reduce Personal Services Due to Employee Turnover and Conservative Business Supplies Purchasing					1004	Gen Fund	(21.2)	1	0	0					(21.2)	-	-	-	(21.2)
419	77	Design, Engineering and Construction	Central Region Construction and CIP Support	AMD: Transfer to Information Systems and Services for Information Systems Consolidation					1061	CIP Rcpts	(623.5)	1	-6	-6					-	-	(623.5)	-	(623.5)
420	78	Design, Engineering and Construction	Central Region Construction and CIP Support	AMD: Transfer Information Officer (25-0401) to Central Region Design and Engineering Services for Administrative Support					1061	CIP Rcpts	(64.9)	1	-1	-1					-	-	(64.9)	-	(64.9)
421	79	Design, Engineering and Construction	Central Region Construction and CIP Support	AMD: Reduction for Computer Replacement Cycle Timeframe					1004	Gen Fund	(27.3)	1	0	0					(27.3)	-	-	-	(27.3)
422	80	Design, Engineering and Construction	Northern Region Construction and CIP Support	AMD: Transfer to Information Systems and Services for Information Systems Consolidation					1004	Gen Fund	(20.1)	1	-6	-6					(20.1)	-	-	-	(20.1)
423									1061	CIP Rcpts	(707.7)	1							-	-	(707.7)	-	(707.7)
424	81	Design, Engineering and Construction	Northern Region Construction and CIP Support	AMD: Reduce Personal Services, Employee Training, Tuition and Travel					1004	Gen Fund	(26.7)	1	0	0					(26.7)	-	-	-	(26.7)
425	82	Design, Engineering and Construction	Southcoast Region Construction	AMD: Change Component Name to Southcoast Region Construction					0			-	1	0	0				-	-	-	-	-
426	83	Design, Engineering and Construction	Southcoast Region Construction	AMD: Transfer from Southcoast Design and Engineering Services to Reduce Vacancy Factor					1061	CIP Rcpts	100.0	1	0	0					-	-	100.0	-	100.0
427	84	Design, Engineering and Construction	Southcoast Region Construction	AMD: Reduce Construction Field Laboratory Supplies					1004	Gen Fund	(7.7)	1	0	0					(7.7)	-	-	-	(7.7)
428	85	State Equipment Fleet	State Equipment Fleet	Telematics Fleet Management System					1026	HwyCapital	250.0	1	0	0					-	-	250.0	-	250.0
429																							

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#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	86	State Equipment Fleet	State Equipment Fleet	Parts and Supplies Costs Increment					1026	HwyCapital	1,100.0		1	0	0				-	-	1,100.0	-	1,100.0
430	87	State Equipment Fleet	State Equipment Fleet	Mission Critical Incentive Pay-Bethel Airport					1026	HwyCapital	44.8		1	0	0				-	-	44.8	-	44.8
431	88	State Equipment Fleet	State Equipment Fleet	AMD: Transfer to Information Systems and Services for Information Systems Consolidation					1026	HwyCapital	(145.2)		1	-1	-1				-	-	(145.2)	-	(145.2)
432	89	Highways, Aviation and Facilities	Central Region Facilities	Mission Critical Incentive Pay-Bethel Airport					1005	GF/Prgm	12.7		1	0	0				-	12.7	-	-	12.7
433	90	Highways, Aviation and Facilities	Central Region Facilities	AMD: Align Authority to Comply with Vacancy Factor Guidelines					0		-		1	0	0				-	-	-	-	-
434	91	Highways, Aviation and Facilities	Central Region Facilities	AMD: Transfer to Southcoast Region Facilities for Regional Boundary Realignment					1004	Gen Fund	(1,173.1)		1	-1	-1				(1,173.1)	-	-	-	(1,173.1)
436									1005	GF/Prgm	(44.6)		1						-	(44.6)	-	-	(44.6)
437									1007	I/A Rcpts	(163.5)		1						-	-	(163.5)	-	(163.5)
438	92	Highways, Aviation and Facilities	Central Region Facilities	AMD: Reduce Fuel and Utilities for Rural Airport Snow Removal Equipment Buildings					1004	Gen Fund	(159.9)		1	0	0				(159.9)	-	-	-	(159.9)
439	93	Highways, Aviation and Facilities	Central Region Facilities	AMD: Delete Multiple Building and Lighting Maintenance Contracts at the Boney Court Facility					1004	Gen Fund	(35.0)		1	0	0				(35.0)	-	-	-	(35.0)
440	94	Highways, Aviation and Facilities	Southcoast Region Facilities	AMD: Change Component Name to Southcoast Region Facilities					0		-		1	0	0				-	-	-	-	-
441	95	Highways, Aviation and Facilities	Southcoast Region Facilities	AMD: Transfer from Central Region Facilities for Regional Boundary Realignment					1004	Gen Fund	1,173.1		1	1	1				1,173.1	-	-	-	1,173.1
442									1005	GF/Prgm	44.6		1						-	44.6	-	-	44.6
443									1007	I/A Rcpts	163.5		1						-	-	163.5	-	163.5
444	96	Highways, Aviation and Facilities	Southcoast Region Facilities	AMD: Align Authority to Comply with Vacancy Factor Guidelines					0		-		1	0	0				-	-	-	-	-
445	97	Highways, Aviation and Facilities	Traffic Signal Management	Municipality of Anchorage Traffic Signal Management Transfer of Responsibility Agreement (TORA)					1004	Gen Fund	154.2		1	0	0				154.2	-	-	-	154.2
446									1108	Stat Desig	0.3		1						-	-	0.3	-	0.3
447	98	Highways, Aviation and Facilities	Central Region Highways and Aviation	Mission Critical Incentive Pay-Bethel Airport					1005	GF/Prgm	139.0		1	0	0				-	139.0	-	-	139.0
448									1061	CIP Rcpts	24.1		1						-	-	24.1	-	24.1
449									1108	Stat Desig	1.9		1						-	-	1.9	-	1.9
450	99	Highways, Aviation and Facilities	Central Region Highways and Aviation	Airport Maintenance Contracts and Insurance					1005	GF/Prgm	110.8		1	0	0				-	110.8	-	-	110.8
451	100	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Transfer to Southcoast Region Highway and Aviation for Regional Boundary Realignment					1002	Fed Rcpts	(557.0)		1	-42	-42				-	-	-	(557.0)	(557.0)
452									1004	Gen Fund	(7,811.7)		1						(7,811.7)	-	-	-	(7,811.7)
453									1005	GF/Prgm	(161.2)		1						-	(161.2)	-	-	(161.2)
454									1027	IntAirport	(598.6)		1						-	-	(598.6)	-	(598.6)
455									1061	CIP Rcpts	(954.5)		1						-	-	(954.5)	-	(954.5)



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#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information					Funding Multiplier	Gov PCNs	Hse PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total
332	101	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Reduce Year-Round Maintenance and Operations					1004	Gen Fund		(466.8)	1	0	0				(466.8)	-	-	-	(466.8)
456	102	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Remove Funding for Highway and Airport Surface Maintenance and Storm Drain Cleaning Activities					1004	Gen Fund		(1,150.0)	1	0	0				(1,150.0)	-	-	-	(1,150.0)
457	103	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks					1004	Gen Fund		(695.1)	1	0	0				(695.1)	-	-	-	(695.1)
458	104	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Reduce Maintenance and Operations at Bethel Airport					1004	Gen Fund		(708.0)	1	-3	-3				(708.0)	-	-	-	(708.0)
459	105	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Reduce Maintenance and Operations at Akutan Airport					1004	Gen Fund		(155.6)	1	0	0				(155.6)	-	-	-	(155.6)
460	106	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Deadhorse Airport Extended Operations					1004	Gen Fund		285.3	1	0	0				285.3	-	-	-	285.3
461									1005	GF/Prgm		285.4	1						-	285.4	-	-	285.4
462	107	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Transfer Stock & Parts (25-2207) from Northern Region Support Services for Deadhorse Airport Extended Operations					0				1	1	1				-	-	-	-	-
463	108	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Change Stock & Parts Sub Journey (25-2207) from Part-Time to Full-Time for Deadhorse Airport Extended Operations					0				1	0	0				-	-	-	-	-
464	109	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Transfer Planner III (25-2555) from Anchorage Airport Administration for Deadhorse Airport Extended Operations					0				1	1	1				-	-	-	-	-
465	110	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Reduce Personnel Overtime and Associated Commodities for Winter Snow/Ice Control					1004	Gen Fund		(595.0)	1	0	0				(595.0)	-	-	-	(595.0)
466	111	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks					1004	Gen Fund		(566.7)	1	0	0				(566.7)	-	-	-	(566.7)
467	112	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Reduction of Personnel Overtime for Winter Maintenance					1004	Gen Fund		(220.0)	1	0	0				(220.0)	-	-	-	(220.0)
468	113	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Reduce Winter and Summer Maintenance					1004	Gen Fund		(200.0)	1	-2	-2				(200.0)	-	-	-	(200.0)
469	114	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Remove funding for Highway and Airport Surface Maintenance Activities					1004	Gen Fund		(1,757.7)	1	0	0				(1,757.7)	-	-	-	(1,757.7)
470	115	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Change Component Name to Southcoast Region Highways and Aviation					0				1	0	0				-	-	-	-	-
471																							

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#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information					Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
332	116	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Transfer Capital Improvement Project Receipt Authority from Statewide Aviation					1061	CIP Rcpts		92.6		1	0	0			-	-	92.6	-	92.6
472	117	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Transfer Engineer V (25-2303) from Stwd Design and Engineering and Reclassify to Maintenance and Operations Manager					0					1	1	1			-	-	-	-	-
474	118	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Transfer from Central Region Highway and Aviation for Regional Boundary Realignment					1002	Fed Rcpts		557.0		1	42	42			-	-	-	557.0	557.0
475									1004	Gen Fund		7,811.7		1					7,811.7	-	-	-	7,811.7
476									1005	GF/Prgm		161.2		1					-	161.2	-	-	161.2
477									1027	IntAirport		598.6		1					-	-	598.6	-	598.6
478									1061	CIP Rcpts		954.5		1					-	-	954.5	-	954.5
479	119	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Annual Payment to Ketchikan Gateway Borough for Airport Costs					1004	Gen Fund		(40.0)		1	0	0			(40.0)	-	-	-	(40.0)
480	120	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Year Round Maintenance and Operations					1004	Gen Fund		(158.0)		1	0	0			(158.0)	-	-	-	(158.0)
481	121	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks					1004	Gen Fund		(28.2)		1	0	0			(28.2)	-	-	-	(28.2)
482	122	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduction for Transfer of Various Activities to the Federal Highway Administration					1004	Gen Fund		(325.5)		1	0	0			(325.5)	-	-	-	(325.5)
483	123	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Reimbursable Maintenance Agreements to Angoon, Hyder and Kake					1004	Gen Fund		(9.4)		1	0	0			(9.4)	-	-	-	(9.4)
484	124	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Priority Service to Glacier Highway					1004	Gen Fund		(30.5)		1	0	0			(30.5)	-	-	-	(30.5)
485	125	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Overtime and Commodities Associated with Winter Maintenance and Operations					1004	Gen Fund		(188.2)		1	0	0			(188.2)	-	-	-	(188.2)
486	126	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Change a Full-Time Equipment Operator (25-2491) to Seasonal					1004	Gen Fund		(52.8)		1	0	0			(52.8)	-	-	-	(52.8)
487	127	Highways, Aviation and Facilities	Whittier Access and Tunnel	AMD: Align Authority to Comply with Vacancy Factor Guidelines					0					1	0	0			-	-	-	-	-
488	128	Highways, Aviation and Facilities	Whittier Access and Tunnel	AMD: Increase to Anton Anderson Memorial Tunnel Tol by 10%					1004	Gen Fund		(175.0)		1	0	0			(175.0)	-	-	-	(175.0)
489									1214	WhitTunne		175.0		1					-	-	175.0	-	175.0
490	129	International Airports	International Airport Systems Office	AMD: Align Authority to Comply with Vacancy Factor Guidelines					0					1	0	0			-	-	-	-	-
491	130	International Airports	International Airport Systems Office	AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services					1027	IntAirport		(3.7)		1	0	0			-	-	(3.7)	-	(3.7)

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#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information					Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
332	131	International Airports	Anchorage Airport Administration	Maintenance and Support of Information Systems Development					1027	IntAirport		153.0		1	0	0			-	-	153.0	-	153.0
492	132	International Airports	Anchorage Airport Administration	Core Services Increment					1027	IntAirport		119.8		1	0	0			-	-	119.8	-	119.8
493	133	International Airports	Anchorage Airport Administration	AMD: Transfer Planner III (25-2555) to Northern Region Highways & Aviation for Deadhorse Airport Extended Operations					0					1	-1	-1			-	-	-	-	-
494	134	International Airports	Anchorage Airport Administration	AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services					1027	IntAirport		(51.8)		1	0	0			-	-	(51.8)	-	(51.8)
495	135	International Airports	Anchorage Airport Administration	AMD: Transfer to Information Systems and Services for Information Systems Consolidation					1027	IntAirport		(1,091.4)		1	-9	-9			-	-	(1,091.4)	-	(1,091.4)
496	136	International Airports	Anchorage Airport Administration	AMD: Transfer Project Assistant (25-0852) from Statewide Aviation for Environmental Section					0					1	1	1			-	-	-	-	-
497	137	International Airports	Anchorage Airport Facilities	Utility Costs Increment					1027	IntAirport		316.1		1	0	0			-	-	316.1	-	316.1
498	138	International Airports	Anchorage Airport Facilities	Contract Services Increment					1027	IntAirport		535.9		1	0	0			-	-	535.9	-	535.9
499	139	International Airports	Anchorage Airport Field and Equipment Maintenance	Deicing Material Costs					1027	IntAirport		263.4		1	0	0			-	-	263.4	-	263.4
500	140	International Airports	Anchorage Airport Field and Equipment Maintenance	Commodities-Rubber Removal Program, Airfield Light Fixtures and Fuel					1027	IntAirport		153.0		1	0	0			-	-	153.0	-	153.0
501	141	International Airports	Anchorage Airport Field and Equipment Maintenance	Change Five Equip Operator Sub-Journey I Positions from Part-Time to Full-Time and Additional Authority					1027	IntAirport		168.4		1	0	0			-	-	168.4	-	168.4
502	142	International Airports	Anchorage Airport Operations	Maintain Wildlife Hazard Management Contract					1027	IntAirport		55.4		1	0	0			-	-	55.4	-	55.4
503	143	International Airports	Anchorage Airport Safety	Replace Uncollectible Federal Receipt Authority with International Airport Revenue Fund Authority					1002	Fed Rcpts		(500.0)		1	0	0			-	-	-	(500.0)	(500.0)
504	143	International Airports	Anchorage Airport Safety	Replace Uncollectible Federal Receipt Authority with International Airport Revenue Fund Authority					1027	IntAirport		500.0		1					-	-	500.0	-	500.0
505	144	International Airports	Anchorage Airport Safety	AMD: Reduce Uncollectible Federal Receipt Authority					1002	Fed Rcpts		(200.0)		1	0	0			-	-	-	(200.0)	(200.0)
506	145	International Airports	Fairbanks Airport Administration	AMD: Transfer to Information Systems and Services for Information Systems Consolidation					1027	IntAirport		(147.0)		1	-1	-1			-	-	(147.0)	-	(147.0)
507																							

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#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information					Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
332	146	International Airports	Fairbanks Airport Administration	AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services					1027	IntAirport		(18.5)	1	0	0				-	-	(18.5)	-	(18.5)
508	147	International Airports	Fairbanks Airport Field and Equipment Maintenance	Deicing Material Costs					1027	IntAirport		250.0	1	0	0				-	-	250.0	-	250.0
509	148	International Airports	Fairbanks Airport Safety	AMD: Reduce Uncollectible Federal Receipt Authority for Law Enforcement Officer Program					1002	Fed Rcpts		(125.6)	1	0	0				-	-	-	(125.6)	(125.6)
510	149	Marine Highway System	Marine Vessel Operations	Continue Existing Alaska Marine Highway System Service Levels					1004	Gen Fund		2,317.4	1	0	0				2,317.4	-	-	-	2,317.4
511									1076	Marine Hwy		567.1	1						-	567.1	-	-	567.1
512	150	Marine Highway System	Marine Vessel Operations	AMD: Transfer to Marine Shore Operations to Continue Existing Alaska Marine Highway System Service Levels					1004	Gen Fund		(4.2)	1	0	0				(4.2)	-	-	-	(4.2)
513									1076	Marine Hwy		(62.2)	1						-	(62.2)	-	-	(62.2)
514	151	Marine Highway System	Marine Vessel Operations	AMD: Transfer to Vessel Operations Management to Continue Existing Alaska Marine Highway System Service Levels					1076	Marine Hwy		(121.6)	1	0	0				-	(121.6)	-	-	(121.6)
515	152	Marine Highway System	Marine Vessel Operations	AMD: Transfer to Marine Engineering to Continue Existing Alaska Marine Highway System Service Levels					1004	Gen Fund		(19.2)	1	0	0				(19.2)	-	-	-	(19.2)
516									1076	Marine Hwy		(240.8)	1						-	(240.8)	-	-	(240.8)
517	153	Marine Highway System	Marine Vessel Operations	AMD: Reduction of Service					1004	Gen Fund		(3,060.0)	1	0	0				(3,060.0)	-	-	-	(3,060.0)
518	154	Marine Highway System	Marine Vessel Fuel	Fund Source Change Due to Fare Increase					1004	Gen Fund		(1,800.0)	1	0	0				(1,800.0)	-	-	-	(1,800.0)
519									1076	Marine Hwy		1,800.0	1						-	1,800.0	-	-	1,800.0
520	155	Marine Highway System	Marine Engineering	AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels					1004	Gen Fund		19.2	1	0	0				19.2	-	-	-	19.2
521									1076	Marine Hwy		240.8	1						-	240.8	-	-	240.8
522	156	Marine Highway System	Marine Engineering	AMD: Transfer to Vessel Operations Management to Comply with Vacancy Factor Guidelines					1004	Gen Fund		(3.5)	1	0	0				(3.5)	-	-	-	(3.5)
523									1076	Marine Hwy		(43.5)	1						-	(43.5)	-	-	(43.5)
524	157	Marine Highway System	Marine Engineering	AMD: Transfer to Marine Shore Operations to Comply					1004	Gen Fund		(4.4)	1	0	0				(4.4)	-	-	-	(4.4)
525									1076	Marine Hwy		(55.6)	1						-	(55.6)	-	-	(55.6)
526	158	Marine Highway System	Marine Engineering	AMD: Transfer to Reservations and Marketing to Comply with Vacancy Factor Guidelines					1004	Gen Fund		(1.5)	1	0	0				(1.5)	-	-	-	(1.5)
527									1076	Marine Hwy		(18.5)	1						-	(18.5)	-	-	(18.5)
528																							

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#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
332																							
529	159	Marine Highway System	Reservations and Marketing	AMD: Transfer from Marine Engineering to Comply with Vacancy Factor Guidelines					1004	Gen Fund	1.5	1	0	0					1.5	-	-	-	1.5
									1076	Marine Hwy	18.5	1							-	18.5	-	-	18.5
530																							
531	160	Marine Highway System	Reservations and Marketing	AMD: Transfer to Marine Shore Operations to Continue Existing Alaska Marine Highway System Service Levels					1004	Gen Fund	(6.8)	1	0	0					(6.8)	-	-	-	(6.8)
									1076	Marine Hwy	(101.5)	1							-	(101.5)	-	-	(101.5)
532																							
161	Marine Highway System	Reservations and Marketing	AMD: Delete Marketing Contract						1004	Gen Fund	(500.0)	1	0	0					(500.0)	-	-	-	(500.0)
533																							
162	Marine Highway System	Marine Shore Operations	AMD: Align Authority to Continue Existing Alaska Marine Highway System Service Levels						0		-	1	0	0					-	-	-	-	-
534																							
163	Marine Highway System	Marine Shore Operations	AMD: Transfer from Marine Engineering to Comply with Vacancy Factor Guidelines						1004	Gen Fund	4.4	1	0	0					4.4	-	-	-	4.4
535									1076	Marine Hwy	55.6	1							-	55.6	-	-	55.6
536																							
164	Marine Highway System	Marine Shore Operations	AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels						1004	Gen Fund	4.2	1	0	0					4.2	-	-	-	4.2
537									1076	Marine Hwy	62.2	1							-	62.2	-	-	62.2
538																							
165	Marine Highway System	Marine Shore Operations	AMD: Transfer from Reservations and Marketing to Continue Existing Alaska Marine Highway System Service Levels						1004	Gen Fund	6.8	1	0	0					6.8	-	-	-	6.8
539									1076	Marine Hwy	101.5	1							-	101.5	-	-	101.5
540																							
166	Marine Highway System	Vessel Operations Management	AMD: Align Authority to Continue Existing Alaska Marine Highway System Service Levels						0		-	1	0	0					-	-	-	-	-
541																							
167	Marine Highway System	Vessel Operations Management	AMD: Transfer to Information Systems and Services for Information Systems Consolidation						1076	Marine Hwy	(810.1)	1	-7	-7					-	(810.1)	-	-	(810.1)
542																							
168	Marine Highway System	Vessel Operations Management	AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels						1076	Marine Hwy	121.6	1	0	0					-	121.6	-	-	121.6
543																							
169	Marine Highway System	Vessel Operations Management	AMD: Transfer from Marine Engineering to Comply with Vacancy Factor Guidelines						1004	Gen Fund	3.5	1	0	0					3.5	-	-	-	3.5
544									1076	Marine Hwy	43.5	1							-	43.5	-	-	43.5
545																							
550	<b>Governor's Amendments 2/17</b>				<b>Numbers Section</b>					<b>Fund Code</b>				-	0	0			-	-	-	-	-
555																							
170	Administration and Support	Statewide Procurement	One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule						1004	Gen Fund	(200.0)	0	0	0					-	-	-	-	-
556																							
171	Highways, Aviation, and Facilities	Central Region Highways and Aviation	One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule						1004	Gen Fund	(1,942.2)	0	0	0					-	-	-	-	-
557																							
172	Highways, Aviation, and Facilities	Northern Region Highways and Aviation	One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule						1004	Gen Fund	(3,084.1)	0	0	0					-	-	-	-	-
558																							

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes				Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
332	173	Highways, Aviation, and Facilities	Southcoast Region Highways and Aviation	One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule					1004	Gen Fund	(1,062.7)	0	0	0					-	-	-	-	-
559	174	Marine Highway System	Marine Vessel Operations	Restoration of Service to Published Schedule Level and to Accomodate Existing Reservations					1004	Gen Fund	6,289.0	0	0	0					-	-	-	-	-
560																							
561																							
566	<b>Other Subcommittee Actions</b>										<b>Fund Code</b>	<b>(15,768.2)</b>	<b>0</b>	<b>-34</b>					<b>(19,919.1)</b>	<b>1,919.1</b>	<b>2,231.8</b>	<b>-</b>	<b>(15,768.2)</b>
567	175	Administration and Support	Equal Employment and Civil Rights	Replace General Funds with CIP Receipts Removed from Statewide Design and Engineering Services					1004	Gen Fund	(107.6)	1	0	0					(107.6)	-	-	-	(107.6)
568									1061	CIP Rcpts	107.6	1							-	-	107.6	-	107.6
569	176	Administration and Support	Internal Review	Replace General Funds with CIP Receipts Removed from Program Development					1004	Gen Fund	(102.7)	1	0	0					(102.7)	-	-	-	(102.7)
570									1061	CIP Rcpts	102.7	1							-	-	102.7	-	102.7
571	177	Administration and Support	Leased Facilities	Increase Indirect Cost Allocation Plan Rate to Offset General Funds					1004	Gen Fund	(2,000.0)	1	0	0					(2,000.0)	-	-	-	(2,000.0)
572									1061	CIP Rcpts	2,000.0	1							-	-	2,000.0	-	2,000.0
573	178	Administration and Support	Statewide Procurement	Delete Full Time Procurement Specialist and Other Savings Through Retirement					1004	Gen Fund	(200.0)	1	0	-1					(200.0)	-	-	-	(200.0)
574	179	Administration and Support	Program Development	Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Internal Review)					1004	Gen Fund	(106.3)	1	0	-2					(106.3)	-	-	-	(106.3)
575									1061	CIP Rcpts	(102.7)	1							-	-	(102.7)	-	(102.7)
576	180	Administration and Support	Central Region Planning	Reduce Travel					1004	Gen Fund	(3.1)	1	0	0					(3.1)	-	-	-	(3.1)
577	181	Administration and Support	Northern Region Planning	Reduce Travel					1004	Gen Fund	(3.2)	1	0	0					(3.2)	-	-	-	(3.2)
578	182	Design, Engineering and Construction	Statewide Design, Engineering and Construction	Delete Program Coordinator and use CIP Receipts in Equal Employment and Civil Rights					1061	CIP Rcpts	(107.6)	1	0	-1					-	-	(107.6)	-	(107.6)
579	182	Highways, Aviation and Facilities	Northern Region Facilities	Delete 1 Maintenance Specialist Position					1004	Gen Fund	(100.0)	1	0	-1					(100.0)	-	-	-	(100.0)
580	183	Highways, Aviation and Facilities	Central Region Highways and Aviation	Service Level Reduction and Efficiencies					1004	Gen Fund	(2,075.1)	1	0	-6					(2,075.1)	-	-	-	(2,075.1)
581									1200	VehRntTax	(80.9)	1							-	(80.9)	-	-	(80.9)
582	184	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Service Level Reduction and Efficiencies					1004	Gen Fund	(3,669.1)	1	0	-18					(3,669.1)	-	-	-	(3,669.1)
583	185	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Service Level Reduction and Efficiencies					1004	Gen Fund	(1,320.2)	1	0	-5					(1,320.2)	-	-	-	(1,320.2)
584	186	Highways, Aviation	Whittier Access	Replace General Funds with					1004	Gen Fund	(231.8)	1	0	0					(231.8)	-	-	-	(231.8)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information					Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
332		and Facilities	and Tunnel	Eligible CIP Receipts					1061		CIP Rcpts		231.8	1					-	-	231.8	-	231.8
585																							
187	Marine Highway System	Marine Vessel Operations	Service Level Reduction and Efficiencies						1004		Gen Fund		(6,000.0)	1	0	0			(6,000.0)	-	-	-	(6,000.0)
586																							
188	Marine Highway System	Marine Vessel Fuel	Service Level Reduction and Efficiencies						1004		Gen Fund		(2,000.0)	1	0	0			(2,000.0)	-	-	-	(2,000.0)
587																							
188	Marine Highway System	Marine Vessel Fuel	Reduce General Funds and Replace with One-time Marine Highway System Funds (Capitalization Account)						1004		Gen Fund		(2,000.0)	1	0	0			(2,000.0)	-	-	-	(2,000.0)
588																							
188	Marine Highway System	Marine Vessel Fuel	Replace General Funds with One-Time Marine Highway System Funds (Capitalization Account)						1076		Marine Hwy		2,000.0	1	0	0	OTT		-	2,000.0	-	-	2,000.0
589																							