

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16GovAmd and House Sub**

Numbers Differences Agencies: Law
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Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Delete Personal Services Due to Anticipated Turnover	House Sub	Dec	-134.3	-134.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-134.3										
* Allocation Difference *			-134.3	-134.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
Delete Personal Services Due to Anticipated Turnover	House Sub	Dec	-312.8	-312.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-312.8										
* Allocation Difference *			-312.8	-312.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
Decrease Due to Anticipated Turnover with the Addition of Travel to Reconfigure Service Delivery to Satellite Offices	House Sub	Dec	-402.3	-381.3	29.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-402.3										
* Allocation Difference *			-402.3	-381.3	29.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Delete Personal Services Due to Anticipated Turnover	House Sub	Dec	-313.3	-313.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-313.3										
* Allocation Difference *			-313.3	-313.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
Delete Personal Services Due to Anticipated Turnover	House Sub	Dec	-154.3	-154.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-154.3										
* Allocation Difference *			-154.3	-154.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Delete Personal Services Due to Anticipated Turnover	House Sub	Dec	-341.5	-341.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-341.5										
* Allocation Difference *			-341.5	-341.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
AMD: Change Service Delivery Method for Some Rural District Attorney Offices & Delete 4 Criminal Division PFT Positions	16GovAmd	Unalloc	-916.7	-1,076.7	160.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-916.7										
Delete Four Criminal Division PFT Positions Due to a Change in Service Delivery to Satellite Offices	House Sub	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0

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Criminal Division (continued)													
Unallocated Reduction (continued)													
AMD: Delete Five PFT Positions in the Criminal Division as a Result of Anticipated Turnover	16GovAmd	Unalloc	-691.8	-691.8	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-691.8										
Delete Five PFT Positions in the Criminal Division as a Result of Anticipated Turnover	House Sub	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
* Allocation Difference *			1,608.5	1,768.5	-160.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	131.0	-131.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Child Protection													
Delete Personal Services Due to Anticipated Turnover	House Sub	Dec	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-147.6										
* Allocation Difference *			-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
Delete Personal Services Due to Anticipated Turnover	House Sub	Dec	-160.5	-160.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-160.5										
* Allocation Difference *			-160.5	-160.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
Delete Personal Services Due to Anticipated Turnover	House Sub	Dec	-132.5	-132.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-132.5										
* Allocation Difference *			-132.5	-132.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Delete Personal Services Due to Anticipated Turnover	House Sub	Dec	-208.9	-208.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-208.9										
* Allocation Difference *			-208.9	-208.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
Delete Personal Services Due to Anticipated Turnover	House Sub	Dec	-69.1	-69.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-69.1										
* Allocation Difference *			-69.1	-69.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
Restore Legal Services to Support Oversight of Alaska Natural Gas Pipeline Project	16GovAmd	IncM	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										

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Civil Division (continued)													
Oil, Gas and Mining (continued)													
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	16GovAmd	IncM	3,800.0	0.0	0.0	3,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,800.0										
AMD: Reduce Legal Services and Oversight of Alaska Natural Gas Pipeline Project	16GovAmd	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
AMD: Reduce Outside Counsel for Oil, Gas and Mining Issues	16GovAmd	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
Legal Services to Support Oversight of Alaska Natural Gas Pipeline Project	House Sub	IncOTI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	House Sub	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics													
Delete Personal Services Due to Anticipated Turnover	House Sub	Dec	-71.0	-71.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.0										
* Allocation Difference *			-71.0	-71.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
AMD: Reduce Civil Division Staffing Levels as a Result of Anticipated Turnover and Delete Seven PFT Positions	16GovAmd	Unalloc	-789.6	-789.6	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
1004 Gen Fund (UGF)			-789.6										
Delete Seven PFT Positions in the Civil Division as a Result of Anticipated Turnover	House Sub	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
* Allocation Difference *			789.6	789.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Administrative Services													
Delete Personal Services Due to Anticipated Turnover	House Sub	Dec	-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-95.0										
* Allocation Difference *			-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
AMD: Reduce Administration and Support Division Personal Services as a Result of Anticipated Turnover	16GovAmd	Unalloc	-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Administration and Support (continued)												
Unallocated Reduction (continued)												
AMD: Reduce Administration and Support												
Division Personal Services as a Result of												
Anticipated Turnover (continued)												
		1004 Gen Fund (UGF)	-95.0									
		* Allocation Difference *	95.0	95.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Difference ***	-50.0	131.0	-131.0	-50.0	0.0	0.0	0.0	0	0	0
		**** All Agencies Difference ****	-50.0	131.0	-131.0	-50.0	0.0	0.0	0.0	0	0	0

Column Definitions

16GovAmd (FY16 Governor Amended) - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).

House Sub (House Subcommittee) - The version of the FY16 operating budget adopted by the House Finance Subcommittees.