

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	<b>Department of Law</b>																							
302	All Dollars in Thousands																							
303	(Numbers Only)																							
304		<b>FY15 Mgt Pln</b>	<b>FY16 Adj Base</b>	<b>FY16 Governor Amend+</b>	<b>House Subcom</b>	<b>Senate Subcom</b>																		
305	Unrestricted GF	59,275.3	54,832.2	54,162.2	54,112.2		(5,163.1)	-8.7%	(720.0)	-1.3%	(50.0)	-0.1%												
306	Designated GF	2,727.9	2,765.7	2,645.7	2,645.7		(82.2)	-3.0%	(120.0)	-4.3%	-	0.0%												
307	Other	30,393.9	30,787.0	30,615.6	30,615.6		221.7	0.7%	(171.4)	-0.6%	-	0.0%												
308	Federal Funds	1,004.3	1,020.1	1,020.1	1,020.1		15.8	1.6%	-	0.0%	-	0.0%												
309	<b>Total</b>	<b>93,401.4</b>	<b>89,405.0</b>	<b>88,443.6</b>	<b>88,393.6</b>	<b>-</b>	<b>(5,007.8)</b>	<b>-5.4%</b>	<b>(1,011.4)</b>	<b>-1.1%</b>	<b>(50.0)</b>	<b>-0.1%</b>												
310	Check (Enter #s from LFD reports)	93,401.4	89,405.0	88,443.6	88,393.6	-																		
311	Should equal zero	-	-	-	-	-																		
312																								
313	<b>Funding Summary</b>																							
314	General Funds Total	62,003.2	57,597.9	56,807.9	56,757.9		(5,245.3)	-8.5%	(840.0)	-1.5%	(50.0)	-0.1%												
315	Other	30,393.9	30,787.0	30,615.6	30,615.6		221.7	0.7%	(171.4)	-0.6%	-	0.0%												
316	Federal	1,004.3	1,020.1	1,020.1	1,020.1		15.8	1.6%	-	0.0%	-	0.0%												
317																								
318	<b>Positions (Enter position counts from LFD reports)</b>																							
319	PFTs	572	572	553	553		(19.0)	-3.3%	(19.0)	-3.3%	-	0.0%												
320	PPTs	2	2	2	2		-	0.0%	-	0.0%	-	0.0%												
321	Temps	0	0	0	0		-	#DIV/0!	-	#DIV/0!	-	#DIV/0!												
322	<b>Total Positions</b>	<b>574</b>	<b>574</b>	<b>555</b>	<b>555</b>																			
323	Position Check (Should equal zero)																							
324																								
325																								
326																								
327																								
328																								
329																								
330	<b>Department of Law</b>																							
331																								
332	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>	<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Hse PCNs</b>	<b>OTF or mem't</b>	<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>									
333		<b>Includes all Gov Endorsed 2/5 transactions not included in the Adjusted Base.</b>			<b>Numbers Section</b>	<b>Fund Code</b>	<b>(961.4)</b>	<b>-19</b>	<b>-19</b>		<b>1,823.1</b>	<b>(120.0)</b>	<b>(171.4)</b>	<b>-</b>	<b>1,531.7</b>									
334	1	Criminal Division	First Judicial District	Victim Witness Paralegal in Juneau		1007	I/A Rcpts	140.0	1	1	1	-	-	140.0	-	140.0								
335	2	Criminal Division	First Judicial District	AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction		1004	Gen Fund	(0.2)	1	0	0	(0.2)	-	-	(0.2)	-	-							
336	3	Criminal Division	First Judicial District	AMD: Delete Victim Witness Paralegal in Juneau Due to Unavailability of I/A Receipt Funding from the Governor's Office		1007	I/A Rcpts	(140.0)	1	-1	-1	-	-	(140.0)	-	-								
337	4	Criminal Division	First Judicial District	AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition		1004	Gen Fund	(54.2)	1	0	0	(54.2)	-	-	(54.2)	-	-							
338	5	Criminal Division	Second Judicial District	AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction		1004	Gen Fund	(0.3)	1	0	0	(0.3)	-	-	(0.3)	-	-							
339	6	Criminal Division	Second Judicial District	AMD: Reduce Statutorily Designated Program Receipt Authority to Align with Previously Collected Amounts		1108	Stat Desig	(50.0)	1	0	0	-	-	(50.0)	-	-								

Prepared by:	Kim Skipper
Date:	2/24/2015
Time:	8:14 p.m.
Status:	FINAL HseSub Closeout

**Pink cells differ from Governor's Request**  
**Enter Data in Blue Cells**

<b>HOUSE SUBCOMMITTEE</b> (Shaded Cells are NOT Equal to the Governor's Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
(720.0)	(120.0)	(171.4)	-	(1,011.4)	
1,823.1	(120.0)	(171.4)	-	1,531.7	
(2,543.1)	-	-	-	(2,543.1)	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
1,823.1	(120.0)	(171.4)	-	1,531.7	
-	-	140.0	-	140.0	
(0.2)	-	-	-	(0.2)	
-	-	(140.0)	-	(140.0)	
(54.2)	-	-	-	(54.2)	
(0.3)	-	-	-	(0.3)	
-	-	(50.0)	-	(50.0)	

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information									Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
														Funding Multiplier	Gov PCNs	Hse PCNs								
332	7	Criminal Division	Second Judicial District	AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition					1004		Gen Fund		(44.2)	1	0	0			(44.2)	-	-	-	(44.2)	
340	8	Criminal Division	Third Judicial District: Anchorage	MH Trust: Dis Justice - Grant 3503 Training for Therapeutic Court Clinical Staff					1092		MHTAAR		15.0	1	0	0			-	-	15.0	-	15.0	
341	9	Criminal Division	Third Judicial District: Anchorage	AMD: Transfer from Fourth Judicial District to Comply with Vacancy Factor Guidelines					1004		Gen Fund		10.0	1	0	0			10.0	-	-	-	10.0	
342	10	Criminal Division	Third Judicial District: Anchorage	AMD: Align Authority with Anticipated Fiscal Year Obligations					0				-	1	0	0			-	-	-	-	-	
343	11	Criminal Division	Third Judicial District: Anchorage	AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction					1004		Gen Fund		(1.1)	1	0	0			(1.1)	-	-	-	(1.1)	
344	12	Criminal Division	Third Judicial District: Anchorage	AMD: Reduction in Staff Overtime Due to Change of Arraignment Scheduling					1004		Gen Fund		(20.6)	1	0	0			(20.6)	-	-	-	(20.6)	
345	13	Criminal Division	Third Judicial District: Outside Anchorage	Victim Witness Paralegal in Palmer					1007		I/A Rcpts		140.0	1	1	1			-	-	140.0	-	140.0	
346	14	Criminal Division	Third Judicial District: Outside Anchorage	AMD: Transfer from Fourth Judicial District to Comply with Vacancy Factor Guidelines					1004		Gen Fund		10.2	1	0	0			10.2	-	-	-	10.2	
347	15	Criminal Division	Third Judicial District: Outside Anchorage	AMD: Align Authority with Anticipated Fiscal Year Obligations					0				-	1	0	0			-	-	-	-	-	
348	16	Criminal Division	Third Judicial District: Outside Anchorage	AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction					1004		Gen Fund		(0.4)	1	0	0			(0.4)	-	-	-	(0.4)	
349	17	Criminal Division	Third Judicial District: Outside Anchorage	AMD: Delete Victim Witness Paralegal in Palmer Due to Unavailability of I/A Receipt Funding from the Governor's Office					1007		I/A Rcpts		(140.0)	1	-1	-1			-	-	(140.0)	-	(140.0)	
350	18	Criminal Division	Fourth Judicial District	Victim Witness Paralegal in Fairbanks					1007		I/A Rcpts		140.0	1	1	1			-	-	140.0	-	140.0	
351	19	Criminal Division	Fourth Judicial District	AMD: Transfer to Third Judicial District: Anchorage to Comply with Vacancy Factor Guidelines					1004		Gen Fund		(10.0)	1	0	0			(10.0)	-	-	-	(10.0)	
352	20	Criminal Division	Fourth Judicial District	AMD: Transfer to Third Judicial District: Outside Anchorage to Comply with Vacancy Factor Guidelines					1004		Gen Fund		(10.2)	1	0	0			(10.2)	-	-	-	(10.2)	
353	21	Criminal Division	Fourth Judicial District	AMD: Transfer to Criminal Justice Litigation to Comply with Vacancy Factor Guidelines					1004		Gen Fund		(40.0)	1	0	0			(40.0)	-	-	-	(40.0)	
354	22	Criminal Division	Fourth Judicial District	AMD: Transfer to Criminal Appeals/Special Litigation to Comply with Vacancy Factor Guidelines					1004		Gen Fund		(115.0)	1	0	0			(115.0)	-	-	-	(115.0)	
355	23	Criminal Division	Fourth Judicial District	AMD: Reduction in Staff Overtime Due to Change of Arraignment Scheduling					1004		Gen Fund		(10.3)	1	0	0			(10.3)	-	-	-	(10.3)	
356																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description		Subcommittee Notes				Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
332	24	Criminal Division	Fourth Judicial District	AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction					1004	Gen Fund		(0.7)	1	0	0			(0.7)	-	-	-	-	(0.7)	
357	25	Criminal Division	Fourth Judicial District	AMD: Delete Victim Witness Paralegal (Fairbanks) Due to Unavailability of I/A Receipt Funding from the Governor's Office					1007	I/A Rcpts		(140.0)	1	-1	-1			-	-	(140.0)	-	-	(140.0)	
358	26	Criminal Division	Fourth Judicial District	AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition					1004	Gen Fund		(64.1)	1	0	0			(64.1)	-	-	-	-	(64.1)	
359	27	Criminal Division	Criminal Justice Litigation	AMD: Transfer from Fourth Judicial District to Comply with Vacancy Factor Guidelines					1004	Gen Fund		40.0	1	0	0			40.0	-	-	-	-	40.0	
360	28	Criminal Division	Criminal Justice Litigation	AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction					1004	Gen Fund		(1.1)	1	0	0			(1.1)	-	-	-	-	(1.1)	
361	29	Criminal Division	Criminal Justice Litigation	AMD: Reduce One-time Costs Associated with the Victim Information Notification Everyday Project Deployment					1004	Gen Fund		(40.0)	1	0	0			(40.0)	-	-	-	-	(40.0)	
362	30	Criminal Division	Criminal Appeals/Special Litigation	AMD: Transfer from Fourth Judicial District to Comply with Vacancy Factor Guidelines					1004	Gen Fund		115.0	1	0	0			115.0	-	-	-	-	115.0	
363	31	Criminal Division	Criminal Appeals/Special Litigation	AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction					1004	Gen Fund		(0.4)	1	0	0			(0.4)	-	-	-	-	(0.4)	
364	32	Criminal Division	Unallocated Reduction	AMD: Change Service Delivery Method for Some Rural District Attorney Offices & Delete 4 Criminal Division PFT Positions	Do not accept the Governor's Unallocated Funding Reduction in the Criminal Division. Instead, substitute specific HseSubcommittee Funding Reductions to individual Allocations; only leave the number of PCNs to be cut as an estimate in the Unallocated Reduction Allocation.				1004	Gen Fund		(916.7)		-4	-4			-	-	-	-	-	-	
365	33	Criminal Division	Unallocated Reduction	AMD: Delete Five PFT Positions in the Criminal Division as a Result of Anticipated Turnover	Do not accept the Governor's Unallocated Funding Reduction in the Criminal Division. Instead, substitute specific HseSubcommittee Funding Reductions to individual Allocations; only leave the number of PCNs to be cut as an estimate in the Unallocated Reduction Allocation.				1004	Gen Fund		(691.8)		-5	-5			-	-	-	-	-	-	
366	34	Civil Division	Deputy Attorney General's Office	AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction					1004	Gen Fund		(1.0)	1	0	0			(1.0)	-	-	-	-	(1.0)	
367	35	Civil Division	Deputy Attorney General's Office	AMD: Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines					1004	Gen Fund		1.4	1	0	0			1.4	-	-	-	-	1.4	
368	36	Civil Division	Child Protection	Victim Witness Paralegal in Bethel					1007	I/A Rcpts		140.0	1	1	1			-	-	140.0	-	-	140.0	
369	37	Civil Division	Child Protection	AMD: Delete Victim Witness Paralegal in Bethel Due to Unavailability of I/A Receipt Funding from the Governor's Office					1007	I/A Rcpts		(140.0)	1	-1	-1			-	-	(140.0)	-	-	(140.0)	
370																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information									Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
														Funding Multiplier	Gov PCNs	Hse PCNs								
332	38	Civil Division	Child Protection	AMD: Reduce Overall Expenditure Level in Travel, Services, Commodities and Equipment Purchases to Achieve Budget Savings					1004	Gen Fund		(96.3)		1	0	0			(96.3)	-	-	-	(96.3)	
371	39	Civil Division	Child Protection	Transfer from Child Protection to the Transportation Section Allocation to cover a negative UGF fund source balance					1004	Gen Fund		(54.8)		1	0	0			(54.8)	-	-	-	(54.8)	
372	40	Civil Division	Collections and Support	AMD: Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines					1004	Gen Fund		21.1		1	0	0			21.1	-	-	-	21.1	
373	41	Civil Division	Collections and Support	AMD: Transfer from Environmental Law to Comply with Vacancy Factor Guidelines					1004	Gen Fund		36.7		1	0	0			36.7	-	-	-	36.7	
374	42	Civil Division	Collections and Support	AMD: Delete UGF Funding for Temporary Position Due to Anticipated Completion of Backlog in Victim Restitution Program					1004	Gen Fund		(50.0)		1	0	0			(50.0)	-	-	-	(50.0)	
375	43	Civil Division	Collections and Support	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings					1004	Gen Fund		(23.0)		1	0	0			(23.0)	-	-	-	(23.0)	
376	44	Civil Division	Commercial and Fair Business	AMD: Transfer to Deputy Attorney General to Comply with Vacancy Factor Guidelines					1004	Gen Fund		(1.4)		1	0	0			(1.4)	-	-	-	(1.4)	
377	45	Civil Division	Commercial and Fair Business	AMD: Transfer to Collections and Support to Comply with Vacancy Factor Guidelines					1004	Gen Fund		(21.1)		1	0	0			(21.1)	-	-	-	(21.1)	
378	46	Civil Division	Commercial and Fair Business	AMD: Transfer to Legislation/Regulations to Comply with Vacancy Factor Guidelines					1004	Gen Fund		(6.0)		1	0	0			(6.0)	-	-	-	(6.0)	
379	47	Civil Division	Commercial and Fair Business	AMD: Reduce Receipt Authority to Align with Previously Collected Amounts					1168	Tob ED/CES		(120.0)		1	0	0			-	(120.0)	-	-	(120.0)	
380	48	Civil Division	Commercial and Fair Business	AMD: Reduce Overall Expenditure Level in Travel, Services, and Commodities Purchases to Achieve Budget Savings					1004	Gen Fund		(28.1)		1	0	0			(28.1)	-	-	-	(28.1)	
381	49	Civil Division	Environmental Law	AMD: Transfer to Collections and Support to Comply with Vacancy Factor Guidelines					1004	Gen Fund		(36.7)		1	0	0			(36.7)	-	-	-	(36.7)	
382	50	Civil Division	Environmental Law	AMD: Reduce Receipt Authority to Align with Previously Collected Amounts					1055	IA/OIL HAZ		(136.4)		1	0	0			-	-	(136.4)	-	(136.4)	
383	51	Civil Division	Environmental Law	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings					1004	Gen Fund		(14.1)		1	0	0			(14.1)	-	-	-	(14.1)	
384	52	Civil Division	Human Services	AMD: Transfer from Transportation to Comply with Vacancy Factor Guidelines					1004	Gen Fund		56.0		1	0	0			56.0	-	-	-	56.0	
385																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information								Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
														Funding Multiplier	Gov PCNs	Hse PCNs								
332	53	Civil Division	Human Services	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings					1004	Gen Fund		(20.1)		1	0	0			(20.1)	-	-	-	(20.1)	
386	54	Civil Division	Labor and State Affairs	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings					1004	Gen Fund		(30.2)		1	0	0			(30.2)	-	-	-	(30.2)	
387	55	Civil Division	Labor and State Affairs	AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition					1004	Gen Fund		(90.9)		1	0	0			(90.9)	-	-	-	(90.9)	
388	56	Civil Division	Legislation/Regulations	AMD: Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines					1004	Gen Fund		6.0		1	0	0			6.0	-	-	-	6.0	
389	57	Civil Division	Legislation/Regulations	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings					1004	Gen Fund		(6.0)		1	0	0			(6.0)	-	-	-	(6.0)	
390	58	Civil Division	Natural Resources	AMD: Transfer to Opinions, Appeals and Ethics to Comply with Vacancy Factor Guidelines					1004	Gen Fund		(24.0)		1	0	0			(24.0)	-	-	-	(24.0)	
391	59	Civil Division	Natural Resources	AMD: Transfer to Timekeeping and Support to Comply with Vacancy Factor Guidelines					1004	Gen Fund		(36.5)		1	0	0			(36.5)	-	-	-	(36.5)	
392	60	Civil Division	Natural Resources	AMD: Delete Endangered Species Act Attorney and Reduce Funding for One-Third of a Support Staff Position					1004	Gen Fund		(225.0)		1	-1	-1			(225.0)	-	-	-	(225.0)	
393	61	Civil Division	Natural Resources	AMD: Reduce Outside Counsel for Endangered Species Act Issues					1004	Gen Fund		(300.0)		1	0	0			(300.0)	-	-	-	(300.0)	
394	62	Civil Division	Natural Resources	AMD: Delete Statehood Defense Attorney and Reduce Funding for One-Third of a Support Staff Position					1004	Gen Fund		(225.0)		1	-1	-1			(225.0)	-	-	-	(225.0)	
395	63	Civil Division	Natural Resources	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings					1004	Gen Fund		(18.1)		1	0	0			(18.1)	-	-	-	(18.1)	
396	64	Civil Division	Natural Resources	AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition					1004	Gen Fund		(70.8)		1	0	0			(70.8)	-	-	-	(70.8)	
397	65	Civil Division	Oil, Gas and Mining	Restore Legal Services to Support Oversight of Alaska Natural Gas Pipeline Project					1004	Gen Fund		1,500.0		1	0	0	OTI		1,500.0	-	-	-	1,500.0	
398	66	Civil Division	Oil, Gas and Mining	AMD: Reduce Legal Services and Oversight of Alaska Natural Gas Pipeline Project	Accept Net Total - but combine into one IncOTI increment				1004	Gen Fund		(800.0)		1	0	0			(800.0)	-	-	-	(800.0)	
399																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information									Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
														Funding Multiplier	Gov PCNs	Hse PCNs	OTI							
332	67	Civil Division	Oil, Gas and Mining	Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	Accept Net Total - but combine into one IncOTI increment	1004	Gen Fund	3,800.0	1	0	0			1	0	0		3,800.0	-	-	-	-	3,800.0	
400	68	Civil Division	Oil, Gas and Mining	AMD: Reduce Outside Counsel for Oil, Gas and Mining Issues		1004	Gen Fund	(800.0)	1	0	0			1	0	0		(800.0)	-	-	-	-	(800.0)	
401	69	Civil Division	Oil, Gas and Mining	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings		1004	Gen Fund	(32.0)	1	0	0			1	0	0		(32.0)	-	-	-	-	(32.0)	
402	70	Civil Division	Oil, Gas and Mining	AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition		1004	Gen Fund	(0.8)	1	0	0			1	0	0		(0.8)	-	-	-	-	(0.8)	
403	71	Civil Division	Opinions, Appeals and Ethics	AMD: Transfer in from Natural Resources Allocation to Comply with Vacancy Factor Guidelines		1004	Gen Fund	24.0	1	0	0			1	0	0		24.0	-	-	-	-	24.0	
404	72	Civil Division	Opinions, Appeals and Ethics	AMD: Transfer Law Office Assistant II (03-0050) from the Transportation Section Allocation to Address Workload Demands	1007	I/A Rcpts	71.0	1	1	1								-	-	71.0	-	-	71.0	
405	73	Civil Division	Opinions, Appeals and Ethics	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings	1004	Gen Fund	(12.1)	1	0	0				1	0	0		(12.1)	-	-	-	-	(12.1)	
406	74	Civil Division	Regulatory Affairs Public Advocacy	AMD: Align Authority with Anticipated Fiscal Year Obligations	0				1	0	0							-	-	-	-	-	-	
407	75	Civil Division	Timekeeping and Litigation Support	AMD: Transfer in from Natural Resources Allocation to Comply with Vacancy Factor Guidelines	1004	Gen Fund	36.5	1	0	0				1	0	0		36.5	-	-	-	-	36.5	
408	76	Civil Division	Timekeeping and Litigation Support	AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Savings	1004	Gen Fund	(21.6)	1	0	0				1	0	0		(21.6)	-	-	-	-	(21.6)	
409	77	Civil Division	Torts & Workers' Compensation	AMD: Transfer in from Transportation Section Allocation to Comply with Vacancy Factor Guidelines	1007	I/A Rcpts	29.6	1	0	0								-	-	29.6	-	-	29.6	
410	78	Civil Division	Transportation Section	AMD: Transfer Out to the Human Services Allocation to Comply with Vacancy Factor Guidelines	1004	Gen Fund	(56.0)	1	0	0				1	0	0		(56.0)	-	-	-	-	(56.0)	
411	79	Civil Division	Transportation Section	AMD: Transfer Law Office Assistant II (03-0050) to Opinions, Appeals and Ethics Allocation to Address Workload Demands	1007	I/A Rcpts	(71.0)	1	-1	-1								-	-	(71.0)	-	-	(71.0)	
412	80	Civil Division	Transportation Section	AMD: Transfer Out to Torts and Workers' Compensation Allocation to Comply with Vacancy Factor Guidelines	1007	I/A Rcpts	(29.6)	1	0	0								-	-	(29.6)	-	-	(29.6)	
413	81	Civil Division	Transportation Section	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings	1004	Gen Fund	(17.1)	1	0	0				1	0	0		(17.1)	-	-	-	-	(17.1)	
414																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information									Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
														Funding Multiplier	Gov PCNs	Hse PCNs								
332	82	Civil Division	Transportation Section	AMD: Delete Transportation Attorney and Reduce Funding for One-Third of a Support Staff Position					1004	Gen Fund		(225.0)		1	-1	-1			(225.0)	-	-	-	(225.0)	
415	83	Civil Division	Transportation Section	Transfer In from Child Protection Allocation to the Transportation Section to Cover a Negative UGF Fund Source Balance					1004	Gen Fund		54.8		1	0	0			54.8	-	-	-	54.8	
416	84	Civil Division	Unallocated Reduction	AMD: Reduce Civil Division Staffing Levels as a Result of Anticipated Turnover and Delete Seven PFT Positions	Do not accept the Governor's Unallocated Funding Reduction in the Civil Division. Instead, substitute specific HseSubcommittee Funding Reductions to individual Allocations; only leave the number of PCNs to be cut as an estimate in the Unallocated Reduction Allocation.				1004	Gen Fund		(789.6)			-7	-7			-	-	-	-	-	
417	85	Administration and Support	Office of the Attorney General	AMD: Transfer Out to Administrative Services Allocation to Comply with Vacancy Factor Guidelines					1004	Gen Fund		(10.1)		1	0	0			(10.1)	-	-	-	(10.1)	
418	86	Administration and Support	Office of the Attorney General	AMD: Align Authority with Anticipated Fiscal Year Obligations					0					1	0	0			-	-	-	-	-	
419	87	Administration and Support	Administrative Services	AMD: Transfer In from Office of the Attorney General Allocation to Comply with Vacancy Factor Guidelines					1004	Gen Fund		10.1		1	0	0			10.1	-	-	-	10.1	
420	88	Administration and Support	Administrative Services	AMD: Align Authority with Anticipated Fiscal Year Obligations					0					1	0	0			-	-	-	-	-	
421	89	Administration and Support	Administrative Services	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings					1004	Gen Fund		(92.1)		1	0	0			(92.1)	-	-	-	(92.1)	
422	90	Administration and Support	Administrative Services	AMD: Reduce Authorization for New Integrated Resource Information System (IRIS) Efficiencies					1004	Gen Fund		(40.0)		1	0	0			(40.0)	-	-	-	(40.0)	
423	91	Administration and Support	Unallocated Reduction	AMD: Reduce Administration and Support Division Personal Services as a Result of Anticipated Turnover	Do not accept the Governor's Unallocated Funding Reduction in the Administration and Support Appropriation. Instead, substitute the specific HseSubcommittee Funding Reduction to the Administrative Services Allocation.				1004	Gen Fund		(95.0)			0	0			-	-	-	-	-	
424	92	Agency Unallocated Appropriation	Agency Unallocated Appropriation	FY2016 Target Reduction					1004	Gen Fund		(970.0)		1	0	0			(970.0)	-	-	-	(970.0)	
425	93	Agency Unallocated Appropriation	Agency Unallocated Appropriation	AMD: Distribute Unallocated Reduction					1004	Gen Fund		970.0		1	0	0			970.0	-	-	-	970.0	
426																								
427																								
432					Temporary Increments are included in the Adjusted Base	Temporary Increments from Adjusted Base			Fund Code			140.0			0	0			-	-	-	-	-	
433	1	Civil Division	Commercial and Fair Business	Restore Statutory Designated Program Receipts for Consumer Protection Activities (FY15-FY23)					1108	Stat Desig		140.0			0	0			-	-	-	-	-	
434																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
332	<b>Governor's Amendments</b>				<b>Numbers Section</b>	<b>Fund Code</b>	-	0	0	-	-	-	-	-										
435																								
442																								
443	<b>Other Subcommittee Actions</b>				<b>Fund Code</b>	<b>(2,543.1)</b>		<b>0</b>	<b>0</b>	<b>(2,543.1)</b>	-	-	-	<b>(2,543.1)</b>										
444	1	Criminal Division	First Judicial District	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(134.3)	1		0			(134.3)										
445	2	Criminal Division	Second Judicial District	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(312.8)	1		0			(312.8)										
446	3	Criminal Division	Third Judicial District: Outside Anchorage	Delete Personal Services (\$381.3) and Related Contractual Services Expenditures (\$50.0) and Add \$29.0 Travel for Reconfiguring the Delivery of Services to Satellite Offices	Reduction based on the reconfiguration of delivery of services to satellite offices. (The deletion of 4 PFT positions is reflected in the Criminal Division Unallocated Reduction Allocation due to the uncertainty of the location of position reductions.)	1004	Gen Fund	(402.3)	1		0			(402.3)										
447	4	Criminal Division	Fourth Judicial District	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(313.3)	1		0			(313.3)										
448	5	Criminal Division	Criminal Justice Litigation	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(154.3)	1		0			(154.3)										
449	6	Criminal Division	Criminal Appeals/ Special Litigation	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(341.5)	1		0			(341.5)										
450	7	Civil Division	Child Protection	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(147.6)	1		0			(147.6)										
451	8	Civil Division	Commercial and Fair Business	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(160.5)	1		0			(160.5)										
452	9	Civil Division	Environmental Law	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(132.5)	1		0			(132.5)										
453	10	Civil Division	Labor and State Affairs	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(208.9)	1		0			(208.9)										
454	11	Civil Division	Natural Resources	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(69.1)	1		0			(69.1)										
455	12	Civil Division	Opinions, Appeals and Ethics	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(71.0)	1		0			(71.0)										
456	13	Administration and Support	Administrative Services	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(95.0)	1		0			(95.0)										
457	14	Administration and Support	Law State Facilities Rent	STRUCTURE CHANGE	Rename the Dimond Courthouse Public Building Fund Allocation to Department of Law State Facilities Rent. This change will eliminate any confusion that this allocation is a separate fund. This allocation sets aside a separate allocation general funds with which to pay rent on state facilities, such as the Dimond Courthouse.			-	1		0			-										