										121				_	L D Lo			.,	14/	
301	A 1 Der	B partment of Law	С	D	E	F	G	нլ і	J	K L	M N	0	Р	Q	RS	5] [U	V	W	X Y
302	All [Dollars in Thousands																		
303		(Numbers Only)												-						
					FY16											Prepared by:	Kim Skipper			
					Governor	House	Senate	FY15 Mgt P	In to House		dj Base to		to House							
304	_			FY16 Adj Base	Amend+	Subcom	Subcom		nmittee		bcommittee		nmittee			Date:	0/04/0045			
		restricted GF	59,275.3	54,832.2	54,162.2	54,112.2		(5,163.1)	-8.7%	(720.0)	-1.3%	(50.0)	-0.1%				2/24/2015 6:14 p.m.			
	7 Oth	signated GF	2,727.9 30,393.9	2,765.7 30,787.0	2,645.7 30,615.6	2,645.7 30,615.6		(82.2) 221.7	-3.0% 0.7%	(120.0) (171.4)	-4.3% -0.6%	-	0.0%				FINAL HseSub	Closeout		
		deral Funds	1.004.3	1.020.1	1.020.1	1.020.1		15.8	1.6%	(171.4)	0.0%	-	0.0%			otatus.	I IIVAL I ISEGUD	Closeout		
_	+		,	, ,						(4.044.4)		(50.0)		i						
309	Tot	eck (Enter #s from LFD	93,401.4	89,405.0	88,443.6	88,393.6	-	(5,007.8)	-5.4%	(1,011.4)	-1.1%	(50.0)	-0.1%	1						
310	repo		93,401.4	89,405.0	88.443.6	88.393.6	_													
		ould equal zero	-	-	-	-	-									Pink cells differ fi	rom Governor's	s Request		
312	_		•													Enter Data in Blu				
		nding Summary																		
314		neral Funds Total	62,003.2	57,597.9	56,807.9	56,757.9	ļ	(5,245.3)	-8.5%	(840.0)	-1.5%	(50.0)	-0.1%							
315	Oth		30,393.9	30,787.0	30,615.6	30,615.6		221.7	0.7%	(171.4)	-0.6%	-	0.0%	l						
316	Fed	deral	1,004.3	1,020.1	1,020.1	1,020.1		15.8	1.6%		0.0%	-	0.0%	J						
317	Pos	sitions (Enter position	counts from I El) renorte)																
	PF1		572	572	553	553		(19.0)	-3.3%	(19.0)	-3.3%	- 1	0.0%	1						
	PP		2	2	2	2		(.0.0)	0.0%	(.3.0)	0.0%	-	0.0%	1						
321		mps	0	0	0	0		-	#DIV/0!]	#DIV/0!	-	#DIV/0!	1						
322		tal Positions	574	574	555	555					-			•						
		sition Check (Should equ		. 014	555	-														
324	_	(, , , , , , ,	,																	
325	5																			
	1																	E SUBCOMMIT		
326	3															(Shaded Co	ells are NOT Ed	ual to the Gov	ernor's Budge	t Request)
	1															Unrestricted GF	Designated	Other State	Federal	Total
327	7																ĞF	Funds		
328															_		(120.0)	(171.4)		(1,011.4)
										Tota	I Subcommittee				£	(720.0)				
329	9									Tota		Changes ernor's Origin	nal Request	Accepted	tent?	(720.0) 1,823.1	(120.0)	(171.4)	-	1,531.7
329	9	partment of Law								Tota	Gove				Or Intent?				-	
329 330	Dep	partment of Law								Tota	Gove	ernor's Origir overnor's Ar	nendments	Accepted	TI? Or Intent?	1,823.1			-	1,531.7
329	Dep		Allocation	l Page the	ntion I	6.	theommisses h	Notes			Gove G	ernor's Origir overnor's Ar Subo	mendments committee's	Accepted Additions	OTI? Or Intent?	1,823.1 - (2,543.1)	(120.0) - -	(171.4)	- - -	1,531.7 - (2,543.1)
329 330	Dep 1 #	partment of Law Appropriation	Allocation	Descrip	otion	Sı	ubcommittee N	Notes		Tota	Gove G	ernor's Origir overnor's Ar	mendments committee's	Accepted Additions	OTI? Or Intent?	1,823.1		(171.4) - - Other State	- Federal	1,531.7
329 330 331	Dep 1 #	Appropriation					ubcommittee N				Gove G	ernor's Origin sovernor's Ar Subo	mendments committee's	Accepted Additions	OTI? Or Intent?	1,823.1 - (2,543.1)	(120.0) Designated	(171.4)	Federal	1,531.7 - (2,543.1)
329 330 331	Dep 1 #	Appropriation								Funding Inform	Gove G nation	ernor's Origin sovernor's Ar Subo	mendments committee's Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	1,823.1 - (2,543.1) Unrestricted GF	(120.0) Designated GF	(171.4) - Other State Funds	Federal	1,531.7 - (2,543.1) Total
329 330 331	Der	Appropriation								Funding Inform	Gove G nation	ernor's Origin sovernor's Ar Subo	mendments committee's Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	1,823.1 - (2,543.1) Unrestricted GF	(120.0) Designated GF	(171.4) - Other State Funds	Federal	1,531.7 - (2,543.1) Total
329 330 331	Der	Appropriation ludes all Gov Endorse se.	d 2/5 transaction	ns not included in	n the Adjuste				Fun	Funding Inform	Gove G nation (961.4)	ernor's Origin sovernor's Ar Subc Funding Multiplier	mendments committee's Gov PCNs -19	Accepted Additions Hse PCNs	OTI? Or Intent?	1,823.1 - (2,543.1) Unrestricted GF	(120.0) Designated GF	(171.4) - Other State Funds (171.4)	Federal	1,531.7 - (2,543.1) Total 1,531.7
329 330 331	Der	Appropriation	d 2/5 transaction	os not included in	n the Adjuste					Funding Inform	Gove G nation	ernor's Origin sovernor's Ar Subo	mendments committee's Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	1,823.1 - (2,543.1) Unrestricted GF	(120.0) Designated GF	(171.4) - Other State Funds	Federal	1,531.7 - (2,543.1) Total
329 330 331	Der	Appropriation ludes all Gov Endorse se.	d 2/5 transaction	ns not included in	n the Adjuste				Fun	Funding Inform	Gove G nation (961.4)	ernor's Origin sovernor's Ar Subc Funding Multiplier	mendments committee's Gov PCNs -19	Accepted Additions Hse PCNs	OTI? Or Intent?	1,823.1 - (2,543.1) Unrestricted GF	(120.0) Designated GF	(171.4) - Other State Funds (171.4)	Federal	1,531.7 - (2,543.1) Total 1,531.7
329 330 331	Der	Appropriation ludes all Gov Endorse se.	d 2/5 transaction First Judicial District First Judicial	Victim Witness P Juneau AMD: Reduce Ov	aralegal in				Fun	Funding Inform	Gove G nation (961.4)	ernor's Origin sovernor's Ar Subc Funding Multiplier	mendments committee's Gov PCNs -19	Accepted Additions Hse PCNs	OTI? Or Intent?	1,823.1 - (2,543.1) Unrestricted GF	(120.0) Designated GF	(171.4) - Other State Funds (171.4)	Federal -	1,531.7 - (2,543.1) Total 1,531.7
329 330 331	Der	Appropriation cludes all Gov Endorse se. Criminal Division	d 2/5 transaction	Victim Witness P Juneau AMD: Reduce On Expenditure Leve	aralegal in				Fun 1007	Funding Inform	Gove G G Hation (961.4)	ernor's Origin sovernor's Ar Subc Funding Multiplier	mendments committee's Gov PCNs -19	Accepted Additions Hse PCNs -19	OTI? Or Intent?	1,823.1 (2,543.1) Unrestricted GF	(120.0) Designated GF	(171.4) - Other State Funds (171.4)	Federal -	1,531.7 - (2,543.1) Total 1,531.7
329 330 331	Der	Appropriation cludes all Gov Endorse se. Criminal Division	d 2/5 transaction First Judicial District First Judicial	Victim Witness P Juneau AMD: Reduce Ov	aralegal in				Fun 1007	Funding Inform	Gove G G Hation (961.4)	ernor's Origin sovernor's Ar Subc Funding Multiplier	mendments committee's Gov PCNs -19	Accepted Additions Hse PCNs -19	OTI? Or Intent?	1,823.1 (2,543.1) Unrestricted GF	(120.0) Designated GF	(171.4) - Other State Funds (171.4)	Federal	1,531.7 - (2,543.1) Total 1,531.7
329 330 331	Der	Appropriation Ludes all Gov Endorse se. Criminal Division Criminal Division	d 2/5 transaction First Judicial District First Judicial District	Victim Witness P Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction	aralegal in verall el to Achieve n				1007 1004	Funding Inform d Code I/A Ropts Gen Fund	Gove G 140.0 (0.2)	ernor's Origin sovernor's Ar Subc Funding Multiplier	mendments committee's Gov PCNs -19	Accepted Additions Hse PCNs -19 1	OTI? Or Intent?	1,823.1 (2,543.1) Unrestricted GF	(120.0) Designated GF	(171.4) Other State Funds (171.4) 140.0	Federal	1,531.7 (2,543.1) Total 1,531.7
329 330 331	Der la	Appropriation Ludes all Gov Endorse se. Criminal Division Criminal Division	d 2/5 transaction First Judicial District First Judicial	Victim Witness P Juneau AMD: Reduce On Expenditure Leve	aralegal in verall el to Achieve n				Fun 1007	Funding Inform	Gove G G Hation (961.4)	ernor's Origin sovernor's Ar Subc Funding Multiplier	mendments mendments mommittee's Gov PCNs -19 1	Accepted Additions Hse PCNs -19	OTI? Or Intent?	1,823.1 (2,543.1) Unrestricted GF	(120.0) Designated GF	(171.4) - Other State Funds (171.4)	Federal	1,531.7 - (2,543.1) Total 1,531.7
329 330 331	Der la	Appropriation Ludes all Gov Endorse se. Criminal Division Criminal Division	First Judicial District First Judicial District First Judicial First Judicial	Victim Witness P Juneau AMD: Reduce O Expenditure Leve Budget Reduction AMD: Delete Vicio AMD: Delete Vicio Unavailability of I Unavailability of I	aralegal in verall el to Achieve n tim Witness sau Due to //A Receipt				1007 1004	Funding Inform d Code I/A Ropts Gen Fund	Gove G 140.0 (0.2)	ernor's Origin sovernor's Ar Subc Funding Multiplier	mendments mendments mommittee's Gov PCNs -19 1	Accepted Additions Hse PCNs -19 1	OT/? Or Intent?	1,823.1 (2,543.1) Unrestricted GF	(120.0) Designated GF	(171.4) Other State Funds (171.4) 140.0	Federal -	1,531.7 (2,543.1) Total 1,531.7
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329 330 331	Der la	Appropriation Ludes all Gov Endorse se. Criminal Division Criminal Division	First Judicial District First Judicial District First Judicial First Judicial	Victim Witness P Juneau AMD: Reduce Ot Expenditure Leve Budget Reduction AMD: Delete Vict Paralegal in June Unavailability of I Funding from the Office	aralegal in verall el to Achieve n tim Witness aau Due to I/A Receipt Governor's				1007 1004	Funding Inform d Code I/A Ropts Gen Fund	Gove G 140.0 (0.2)	ernor's Origin sovernor's Ar Subc Funding Multiplier	mendments mendments mommittee's Gov PCNs -19 1	Accepted Additions Hse PCNs -19 1	OTI? Or Intent?	1,823.1 (2,543.1) Unrestricted GF	(120.0)	(171.4) Other State Funds (171.4) 140.0	Federal	1,531.7 (2,543.1) Total 1,531.7
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329 330 331	Der # Incl Bas 1 1 2 3 3 3 1 4 2 2 3 3 3 3 5 6 4 4 5 5 5 5 6 4	Appropriation Eludes all Gov Endorse se. Criminal Division Criminal Division Criminal Division Criminal Division	d 2/5 transaction First Judicial District First Judicial District First Judicial District First Judicial District Second Judicial District	Victim Witness P Juneau AMD: Reduce Ot Expenditure Leve Budget Reduction AMD: Delete Vict Paralegal in June Unavailability of I Funding from the Office AMD: Reduce Pe Services Authorit Anticipated Vaca- Due to Division F and Attrition AMD: Reduce Ot Expenditure Leve Budget Reduction	aralegal in verall al to Achieve in tim Witness aau Due to //A Receipt Governor's ersonal by for ncy Savings ketirements verall al to Achieve in				1007 1004 1007 1004	Funding Inform d Code I/A Rcpts Gen Fund Gen Fund	Gove G 140.0 (961.4)	rmor's Originovermor's Arr Subco Funding Multiplier	mendments committee's Gov PCNs -19 1 0 0 0	Accepted Additions Hase PCNs -19 1 1 0 0 0 0	OTI7 Or Intent?	1,823.1 - (2,543.1) Unrestricted GF - (0.2)	(120.0)	(171.4) Other State Funds (171.4) 140.0 - (140.0)	Federal	1,531.7 - (2,543.1) Total 1,531.7 - (0.2) - (140.0) - (54.2)
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329 330 331	Der # Incl Bas 1 1 2 3 3 3 1 4 2 2 3 3 3 3 5 6 4 4 5 5 5 5 6 4	Appropriation Eludes all Gov Endorse se. Criminal Division Criminal Division Criminal Division Criminal Division	d 2/5 transaction First Judicial District First Judicial District First Judicial District First Judicial District Second Judicial District	Victim Witness P Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict Paralegal in June Unavailability of I Funding from the Office AMD: Reduce Pe Services Authorit Anticipated Vaca Due to Division R and Attrition AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Reduce St Doesignated Prog	aralegal in verall el to Achieve n tim Witness hau Due to l/A Receipt of Governor's ersonal y for nory Savings Retirements verall el to Achieve n attutorily ram Receipt				1007 1004 1007 1004	Funding Inform d Code I/A Rcpts Gen Fund Gen Fund	Gove G 140.0 (961.4)	rmor's Originovermor's Arr Subco Funding Multiplier	mendments committee's Gov PCNs -19 1 0 0 0	Accepted Additions Hase PCNs -19 1 1 0 0 0 0	OT70 Or Intent?	1,823.1 - (2,543.1) Unrestricted GF - (0.2)	(120.0) Designated GF	(171.4) Other State Funds (171.4) 140.0 - (140.0)	Federal	1,531.7 - (2,543.1) Total 1,531.7 - (0.2) - (140.0) - (54.2)
329 330 331	Der # Incl Bas 1 1 2 3 3 3 1 4 2 2 3 3 3 3 5 6 4 4 5 5 5 5 6 4	Appropriation Eludes all Gov Endorse se. Criminal Division Criminal Division Criminal Division Criminal Division	d 2/5 transaction First Judicial District First Judicial District First Judicial District First Judicial District Second Judicial District Second Judicial District	Victim Witness P Juneau AMD: Reduce Ot Expenditure Leve Budget Reduction AMD: Delete Vict Paralegal in June Unavailability of I Funding from the Office AMD: Reduce Pe Services Authorit Anticipated Vaca Anticipated Vaca Amd: Reduce Ot Expenditure Leve Budget Reduction AMD: Reduce Ot Expenditure Leve Budget Reduction AMD: Reduce St Designated Prog AMD: Reduce St	aralegal in verall al to Achieve in tim Witness aau Due to //A Receipt Governor's ersonal y for ncy Savings ketirements verall al to Achieve in atutorily ram Receipt with				1007 1004 1007 1004	Funding Inform d Code I/A Rcpts Gen Fund Gen Fund	Gove G 140.0 (961.4)	rmor's Originovermor's Arr Subco Funding Multiplier	mendments committee's Gov PCNs -19 1 0 0 0	Accepted Additions Hase PCNs -19 1 1 0 0 0 0	OTI? Or Intent?	1,823.1 - (2,543.1) Unrestricted GF - (0.2)	(120.0) Designated GF	(171.4) Other State Funds (171.4) 140.0 - (140.0)	Federal	1,531.7 - (2,543.1) Total 1,531.7 - (0.2) - (140.0) - (54.2)
329 330 331	Der # Incl Bas 1 1 2 3 3 3 1 4 2 2 3 3 3 3 5 6 4 4 5 5 5 5 6 4	Appropriation Eludes all Gov Endorse se. Criminal Division Criminal Division Criminal Division Criminal Division	d 2/5 transaction First Judicial District First Judicial District First Judicial District First Judicial District Second Judicial District Second Judicial District	Victim Witness P Juneau AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Delete Vict Paralegal in June Unavailability of I Funding from the Office AMD: Reduce Pe Services Authorit Anticipated Vaca Due to Division R and Attrition AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Reduce Ov Expenditure Leve Budget Reduction AMD: Reduce St Doesignated Prog	aralegal in verall al to Achieve in tim Witness aau Due to //A Receipt Governor's ersonal y for ncy Savings ketirements verall al to Achieve in atutorily ram Receipt with				1007 1004 1007 1004	Funding Inform d Code I/A Rcpts Gen Fund Gen Fund	Gove G 140.0 (961.4)	rmor's Originovermor's Arr Subco Funding Multiplier	mendments committee's Gov PCNs -19 1 0 0 0	Accepted Additions Hase PCNs -19 1 1 0 0 0 0	OT7? Or Intent?	1,823.1 - (2,543.1) Unrestricted GF - (0.2)	(120.0) Designated GF	(171.4) Other State Funds (171.4) 140.0 - (140.0)	Federal	1,531.7 - (2,543.1) Total 1,531.7 - (0.2) - (140.0) - (54.2)

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332	# Appropriation	Allocation	Description	Subcommittee Notes		Funding Inform	nation	Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
340	7 Criminal Division	District	AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition		1004	Gen Fund	(44.2)	1	0	0	(44.2		-	-	(44.2)
341	8 Criminal Division	Third Judicial District: Anchorage	MH Trust: Dis Justice - Grant 3503 Training for Therapeutic Court Clinical Staff		1092	MHTAAR	15.0	1	0	0	-	-	15.0	-	15.0
342	9 Criminal Division	Third Judicial District: Anchorage	AMD: Transfer from Fourth Judicial District to Comply with Vacancy Factor Guidelines		1004	Gen Fund	10.0	1	0	0	10.0	-	-	-	10.0
343	O Criminal Division	Third Judicial District: Anchorage	AMD: Align Authority with Anticipated Fiscal Year Obligations		0		-	1	0	0		-	-	-	-
344	11 Criminal Division	Third Judicial District: Anchorage	AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction		1004	Gen Fund	(1.1)	1	0	0	(1.1	-	-	-	(1.1)
345	12 Criminal Division	Third Judicial District: Anchorage	AMD: Reduction in Staff Overtime Due to Change of Arraignment Scheduling		1004	Gen Fund	(20.6)	1	0	0	(20.6	-		-	(20.6)
346	3 Criminal Division	Third Judicial District: Outside Anchorage			1007	I/A Rcpts	140.0		1	1		-	140.0	-	140.0
347	14 Criminal Division	Third Judicial District: Outside Anchorage	Vacancy Factor Guidelines		1004	Gen Fund	10.2	1	0	0	10.2	-	1	-	10.2
348	15 Criminal Division	Third Judicial District: Outside Anchorage	Obligations		0		-	1	0	0	-	-	-	-	-
349	16 Criminal Division	Third Judicial District: Outside Anchorage	Budget Reduction		1004	Gen Fund	(0.4)		0	0	(0.4	-	-	-	(0.4)
350	17 Criminal Division	Third Judicial District: Outside Anchorage	AMD: Delete Victim Witness Paralegal in Palmer Due to Unavailability of I/A Receipt Funding from the Governor's Office		1007	I/A Rcpts	(140.0)	1	-1	-1		-	(140.0)	-	(140.0)
351	18 Criminal Division	Fourth Judicial District	Victim Witness Paralegal in Fairbanks		1007	I/A Rcpts	140.0	1	1	1	-	-	140.0	-	140.0
352	19 Criminal Division	Fourth Judicial District	AMD: Transfer to Third Judicial District: Anchorage to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(10.0)	1	0	0	(10.0	-	-	-	(10.0)
353	20 Criminal Division	Fourth Judicial District	AMD: Transfer to Third Judicial District: Outside Anchorage to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(10.2)	1	0	0	(10.2	-	-	-	(10.2)
354	Criminal Division	Fourth Judicial District	AMD: Transfer to Criminal Justice Litigation to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(40.0)	1	0	0	(40.0	-	1	-	(40.0)
355	22 Criminal Division	Fourth Judicial District	AMD: Transfer to Criminal Appeals/Special Litigation to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(115.0)		0	0	(115.0		-	-	(115.0)
356	23 Criminal Division	Fourth Judicial District	AMD: Reduction in Staff Overtime Due to Change of Arraignment Scheduling		1004	Gen Fund	(10.3)	1	0	0	(10.3	-	-	-	(10.3)

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332	Appropriation	Allocation	Description	Subcommittee Notes		Funding Inforn	nation	Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted	GF Designated GF	Other State Funds	Federal	Total
357	4 Criminal Division	Fourth Judicial District	AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction		1004	Gen Fund	(0.7)	1	0	0	(0	.7) -	-	-	(0.7)
358	5 Criminal Division	Fourth Judicial District	AMD: Delete Victim Witness Paralegal (Fairbanks) Due to Unavailability of I/A Receipt Funding from the Governor's Office		1007	I/A Rcpts	(140.0)	1	-1	-1		-	(140.0)	-	(140.0)
359	6 Criminal Division	Fourth Judicial District	AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition		1004	Gen Fund	(64.1)	1	0	0	(64	- 1)	-	-	(64.1)
	7 Criminal Division	Criminal Justice Litigation	AMD: Transfer from Fourth Judicial District to Comply with Vacancy Factor Guidelines		1004	Gen Fund	40.0	1	0	0	40	- 0	-	-	40.0
361	8 Criminal Division	Criminal Justice Litigation	AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction		1004	Gen Fund	(1.1)	1	0	0	(1	- 1)	-	-	(1.1)
362	9 Criminal Division	Litigation	AMD: Reduce One-time Costs Associated with the Victim Information Notification Everyday Project Deployment		1004	Gen Fund	(40.0)	1	0	0	(40	-	-	-	(40.0)
363	0 Criminal Division	Criminal Appeals/Special Litigation	AMD: Transfer from Fourth Judicial District to Comply with Vacancy Factor Guidelines		1004	Gen Fund	115.0	1	0	0	115	- 0	-	-	115.0
	1 Criminal Division	Criminal Appeals/Special Litigation	AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction		1004	Gen Fund	(0.4)	1	0	0	(0	-	-	-	(0.4)
365	2 Criminal Division	Unallocated Reduction	AMD: Change Service Delivery Method for Some Rural District Attorney Offices & Delete 4 Criminal Division PFT Positions	Do not accept the Governor's Unallocated Funding Reduction in the Criminal Division. Instead, substitute specific HseSubcommittee Funding Reductions to individual Allocations; only leave the number of PCNs to be cut as an estimate in the Unallocated Reduction Allocation.	1004	Gen Fund	(916.7)		-4	-4		-	-	-	-
366	3 Criminal Division	Unallocated Reduction	AMD: Delete Five PFT Positions in the Criminal Division as a Result of Anticipated Turnover	Do not accept the Governor's Unallocated Funding Reduction in the Criminal Division. Instead, substitute specific HseSubcommittee Funding Reductions to individual Allocations; only leave the number of PCNs to be cut as an estimate in the Unallocated Reduction Allocation.	1004	Gen Fund	(691.8)		-5	-5			-	-	-
367	4 Civil Division	General's Office	AMD: Reduce Overall Expenditure Level to Achieve Budget Reduction		1004	Gen Fund	(1.0)	1	0	0	(1	-	-	-	(1.0)
368	5 Civil Division		AMD: Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines		1004	Gen Fund	1.4	1	0	0		-4	-	-	1.4
369	6 Civil Division	Child Protection	Victim Witness Paralegal in Bethel		1007	I/A Rcpts	140.0	1	1	1		-	140.0	-	140.0
370	7 Civil Division	Child Protection	AMD: Delete Victim Witness Paralegal in Bethel Due to Unavailability of I/A Receipt Funding from the Governor's Office		1007	I/A Rcpts	(140.0)	1	-1	-1		-	(140.0)	-	(140.0)

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332	# Appropriation	Allocation	Description	Subcommittee Notes		Funding Inforn	nation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
371	8 Civil Division		AMD: Reduce Overall Expenditure Level in Travel, Services, Commodities and Equipment Purchases to Achieve Budget Savings		1004	Gen Fund	(96.3)	1	0	0		(96.3)	-	-	-	(96.3)
372	9 Civil Division		Transfer from Child Protection to the Transportation Section Allocation to cover a negative UGF fund source balance		1004	Gen Fund	(54.8)	1	0	0		(54.8)	-	-	-	(54.8)
373	0 Civil Division	Support	AMD: Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines		1004	Gen Fund	21.1	1	0	0		21.1	-	-	-	21.1
374	.1 Civil Division		AMD: Transfer from Environmental Law to Comply with Vacancy Factor Guidelines		1004	Gen Fund	36.7	1	0	0		36.7	1	-		36.7
	2 Civil Division		AMD: Delete UGF Funding for Temporary Position Due to Anticipated Completion of Backlog in Victim Restitution Program		1004	Gen Fund	(50.0)	1	0	0		(50.0)	-	-	-	(50.0)
376	3 Civil Division	Support	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings		1004	Gen Fund	(23.0)	1	0	0		(23.0)	-	-	-	(23.0)
	4 Civil Division	Fair Business	AMD: Transfer to Deputy Attorney General to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(1.4)	1	0	0		(1.4)	-	-	-	(1.4)
	5 Civil Division	Commercial and Fair Business	AMD: Transfer to Collections and Support to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(21.1)	1	0	0		(21.1)	-	-	-	(21.1)
379	6 Civil Division	Fair Business	AMD: Transfer to Legislation/Regulations to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(6.0)	1	0	0		(6.0)	-	-	-	(6.0)
380	7 Civil Division	Fair Business	AMD: Reduce Receipt Authority to Align with Previously Collected Amounts		1168	Tob ED/CES	(120.0)	1	0	0		-	(120.0)	-	-	(120.0)
	8 Civil Division	Fair Business	AMD: Reduce Overall Expenditure Level in Travel, Services, and Commodities Purchases to Achieve Budget Savings		1004	Gen Fund	(28.1)	1	0	0		(28.1)	-	-	-	(28.1)
382	9 Civil Division	Environmental Law	AMD: Transfer to Collections and Support to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(36.7)	1	0	0		(36.7)	-	-	-	(36.7)
	0 Civil Division	Environmental Law	AMD: Reduce Receipt Authority to Align with Previously Collected Amounts		1055	IA/OIL HAZ	(136.4)	1	0	0		-	-	(136.4)	-	(136.4)
	Civil Division		AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings		1004	Gen Fund	(14.1)	1	0	0		(14.1)	-	-	-	(14.1)
	2 Civil Division	Human Services	AMD: Transfer from Transportation to Comply with Vacancy Factor Guidelines		1004	Gen Fund	56.0	1	0	0		56.0	-	-	-	56.0
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332	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Inform	nation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
386	53	Civil Division		AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings		1004	Gen Fund	(20.1)	1	0	0		(20.1)	-	-	1	(20.1)
387	54	Civil Division	Labor and State Affairs	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings		1004	Gen Fund	(30.2)	1	0	0		(30.2)	-	-	1	(30.2)
388	55	Civil Division	Labor and State Affairs	AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition		1004	Gen Fund	(90.9)	1	0	0		(90.9)	-	-	-	(90.9)
389		Civil Division	lations	AMD: Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines		1004	Gen Fund	6.0	1	0	0		6.0	-	-	-	6.0
390		Civil Division	lations	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings		1004	Gen Fund	(6.0)	1	0	0		(6.0)	-	-	-	(6.0)
391	58	Civil Division	Natural Resources	AMD: Transfer to Opinions, Appeals and Ethics to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(24.0)	1	0	0		(24.0)	-	-	,	(24.0)
392	59	Civil Division	Natural Resources	AMD: Transfer to Timekeeping and Support to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(36.5)	1	0	0		(36.5)	-	-	-	(36.5)
202	60	Civil Division	Natural Resources	AMD: Delete Endangered Species Act Attorney and Reduce Funding for One-Third of a Support Staff Position		1004	Gen Fund	(225.0)	1	-1	-1		(225.0)	-	-	,	(225.0)
394	61	Civil Division	Natural Resources	AMD: Reduce Outside Counsel for Endangered Species Act Issues		1004	Gen Fund	(300.0)	1	0	0		(300.0)	-	-	-	(300.0)
305	62	Civil Division	Natural Resources	AMD: Delete Statehood Defense Attorney and Reduce Funding for One-Third of a Support Staff Position		1004	Gen Fund	(225.0)	1	-1	-1		(225.0)	-	-	-	(225.0)
396	63	Civil Division	Natural Resources	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities Purchases to Achieve Budget Savings		1004	Gen Fund	(18.1)	1	0	0		(18.1)	-	-	-	(18.1)
397		Civil Division	Natural Resources	AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition		1004	Gen Fund	(70.8)	1	0	0		(70.8)	-	-	-	(70.8)
398		Civil Division	Oil, Gas and Mining	Restore Legal Services to Support Oversight of Alaska Natural Gas Pipeline Project	Accept Net Total - but combine into one	1004	Gen Fund	1,500.0	1	0		ОТІ	1,500.0	-	-	-	1,500.0
399	66	Civil Division	Oil, Gas and Mining	AMD: Reduce Legal Services and Oversight of Alaska Natural Gas Pipeline Project	IncOTI increment	1004	Gen Fund	(800.0)	1	0	0		(800.0)	-	-	-	(800.0)

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332	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Inform		Funding Multiplier		Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
400		Civil Division	Oil, Gas and Mining	Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	Accept Net Total - but combine into one	1004	Gen Fund	3,800.0	1	0	0	ОТІ	3,800.0	-	1	,	3,800.0
401		Civil Division	Oil, Gas and Mining	AMD: Reduce Outside Counsel for Oil, Gas and Mining Issues	IncOTI increment	1004	Gen Fund	(800.0)		0	0		(800.0)	-	-	-	(800.0)
402		Civil Division	Oil, Gas and Mining	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings		1004	Gen Fund	(32.0)	1	0	0		(32.0)	-	1	-	(32.0)
403	70	Civil Division	Oil, Gas and Mining	AMD: Reduce Personal Services Authority for Anticipated Vacancy Savings Due to Division Retirements and Attrition		1004	Gen Fund	(0.8)	1	0	0		(0.8)		-	-	(0.8)
404	71	Civil Division	Opinions, Appeals and Ethics	AMD: Transfer in from Natural Resources Allocation to Comply with Vacancy Factor Guidelines		1004	Gen Fund	24.0	1	0	0		24.0	-	-	-	24.0
405		Civil Division	Opinions, Appeals and Ethics	AMD: Transfer Law Office Assistant II (03-0050) from the Transportation Section Allocation to Address Workload Demands		1007	I/A Rcpts	71.0	1	1	1		-	-	71.0	-	71.0
406		Civil Division	Opinions, Appeals and Ethics	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings		1004	Gen Fund	(12.1)	1	0	0		(12.1)	-	-	-	(12.1)
407		Civil Division	Regulatory Affairs Public Advocacy	AMD: Align Authority with Anticipated Fiscal Year Obligations		0		-	1	0	0		-	1	1	-	-
408	75	Civil Division	Timekeeping and Litigation Support	AMD: Transfer in from Natural Resources Allocation to Comply with Vacancy Factor Guidelines		1004	Gen Fund	36.5	1	0	0		36.5	1	1	,	36.5
409	76	Civil Division	Timekeeping and Litigation Support	AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Savings		1004	Gen Fund	(21.6)	1	0	0		(21.6)	1	-		(21.6)
410	77	Civil Division	Torts & Workers' Compensation	AMD: Transfer in from Transportation Section Allocation to Comply with Vacancy Factor Guidelines		1007	I/A Rcpts	29.6	1	0	0		-	-	29.6	-	29.6
410	78	Civil Division	Transportation Section	AMD: Transfer Out to the Human Services Allocation to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(56.0)	1	0	0		(56.0)	-	-	-	(56.0)
411	79	Civil Division	Transportation Section	AMD: Transfer Law Office Assistant II (03-0050) to Opinions, Appeals and Ethics Allocation to Address Workload Demands		1007	I/A Rcpts	(71.0)		-1	-1		-	-	(71.0)	-	(71.0)
413	80	Civil Division	Transportation Section	AMD: Transfer Out to Torts and Workers' Compensation Allocation to Comply with Vacancy Factor Guidelines		1007	I/A Rcpts	(29.6)	1	0	0		-	-	(29.6)		(29.6)
414	81	Civil Division	Transportation Section	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings		1004	Gen Fund	(17.1)	1	0	0		(17.1)	-	-	-	(17.1)

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33	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Inforn	nation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
41		Civil Division	Transportation Section	AMD: Delete Transportation Attorney and Reduce Funding for One-Third of a Support Staff Position		1004	Gen Fund	(225.0)	1	-1	-1		(225.0)	-	-	-	(225.0)
41	83	Civil Division	Transportation Section	Transfer In from Child Protection Allocation to the Transportation Section to Cover a Negative UGF Fund Source Balance		1004	Gen Fund	54.8	1	0	0		54.8	-	-	•	54.8
41		Civil Division	Unallocated Reduction	AMD: Reduce Civil Division Staffing Levels as a Result of Anticipated Turnover and Delete Seven PFT Positions	Do not accept the Governor's Unallocated Funding Reduction in the Civil Division. Instead, substitute specific HseSubcommittee Funding Reductions to individual Allocations; only leave the number of PCNs to be cut as an estimate in the Unallocated Reduction Allocation.	1004	Gen Fund	(789.6)		-7	-7			-	-	1	
41		Administration and Support		AMD: Transfer Out to Administrative Services Allocation to Comply with Vacancy Factor Guidelines		1004	Gen Fund	(10.1)	1	0	0		(10.1)	-	-	-	(10.1)
41		Administration and Support		AMD: Align Authority with Anticipated Fiscal Year Obligations		0		-	1	0	0		-	-	-	-	-
42	87	Administration and Support	Administrative Services	AMD: Transfer In from Office of the Attorney General Allocation to Comply with Vacancy Factor Guidelines		1004	Gen Fund	10.1	1	0	0		10.1	-	-	•	10.1
42	88	Administration and Support	Administrative Services	AMD: Align Authority with Anticipated Fiscal Year Obligations		0		•	1	0	0		-	-	-	-	-
42	89	Administration and Support	Administrative Services	AMD: Reduce Overall Expenditure Level in Travel, Services and Commodities to Achieve Budget Savings		1004	Gen Fund	(92.1)	1	0	0		(92.1)	-	-	-	(92.1)
42	90	Administration and Support	Administrative Services	AMD: Reduce Authorization for New Integrated Resource Information System (IRIS) Efficiencies		1004	Gen Fund	(40.0)	1	0	0		(40.0)	-	-	ı	(40.0)
42	91	Administration and Support	Unallocated Reduction	AMD: Reduce Administration and Support Division Personal Services as a Result of Anticipated Turnover	Do not accept the Governor's Unallocated Funding Reduction in the Administration and Support Appropriation. Instead, substitute the specific HseSubcommittee Funding Reduction to the Administrative Services Allocation.	1004	Gen Fund	(95.0)		0	0		-	-	-	1	
42	92	Agency Unallocated Appropriation	Agency Unallocated Appropriation	FY2016 Target Reduction		1004	Gen Fund	(970.0)	1	0	0		(970.0)	-	-	1	(970.0)
42		Agency Unallocated Appropriation	Agency Unallocated Appropriation	AMD: Distribute Unallocated Reduction		1004	Gen Fund	970.0	1	0	0		970.0	-	-	-	970.0
42																	
43		porary Increments ar		-	Temporary Increments from Adjusted Base		d Code	140.0		0	0		-	-	-	-	-
43		Civil Division	Commercial and Fair Business	Restore Statutory Designated Program Receipts for Consumer Protection Activities (FY15-FY23)		1108	Stat Desig	140.0		0	0		-		-	-	
43							7										

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332	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Inform	nation	Funding Multiplier		Hse PCNs	Unrest	tricted GF	Designated GF	Other State Funds	Federal	Total
435	Gov	vernor's Amendments			Numbers Section	Fund	d Code		waitiplici	0	0			-	- unus	-	-
442																	
-		er Subcommittee Acti	ions			Fund	d Code	(2,543.1)		0	0		(2,543.1)				(2,543.1)
443	1	Criminal Division	First Judicial	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(134.3)	1		0		(134.3)	-	-	-	(134.3)
444			District		·												
445	2	Criminal Division	Second Judicial District	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(312.8)	1		0		(312.8)	-	-	-	(312.8)
440	3	Criminal Division	Third Judicial District: Outside Anchorage		Reduction based on the reconfiguration of delivery of services to satellite offices. (The deletion of 4 PFT positions is reflected in the Criminal Division Unallocated Reduction Allocation due to the uncertainty of the location of position reductions.)	1004	Gen Fund	(402.3)	1		0		(402.3)	-	-	•	(402.3)
446	4	Criminal Division	Fourth Judicial	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(313.3)	1		0		(313.3)	_	_	_	(313.3)
447	·	Omman British	District	Boloto i orodinal corvidos	r todacion bassa on aniispatsa tamers.		John and	(0.0.0)	1		Ů		(0.0.0)				(010.0)
448	5	Criminal Division	Criminal Justice Litigation	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(154.3)	1		0		(154.3)	-	-	-	(154.3)
440	6	Criminal Division	Criminal Appeals/ Special Litigation	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(341.5)	1		0		(341.5)	-	-		(341.5)
450		Civil Division	Child Protection	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(147.6)	1		0		(147.6)	-	-	-	(147.6)
451		Civil Division	Commercial and Fair Business	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(160.5)	1		0		(160.5)	-	-	-	(160.5)
452	9	Civil Division	Environmental Law	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(132.5)	1		0		(132.5)	-	-	-	(132.5)
453	10	Civil Division	Labor and State Affairs	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(208.9)	1		0		(208.9)	-	-	-	(208.9)
454		Civil Division	Natural Resources	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(69.1)	1		0		(69.1)	-	-	-	(69.1)
455		Civil Division	Opinions, Appeals and Ethics	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(71.0)	1		0		(71.0)	-	-	-	(71.0)
456		Administration and Support	Administrative Services	Delete Personal Services	Reduction based on anticipated turnover	1004	Gen Fund	(95.0)	1		0		(95.0)	-	-	-	(95.0)
457	14	Administration and Support	Law State Facilities Rent	STRUCTURE CHANGE	Rename the Dimond Courthouse Public Building Fund Allocation to Department of Law State Facilities Rent. This change will eliminate any confusion that this allocation is a separate fund. This allocation sets aside in a separate allocation general funds with which to pay rent on state facilities, such as the Dimond Courthouse.				1		0		-	-	-	-	