

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16GovAmd and House Sub**

Numbers Differences Agencies: Legis
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Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Terminate IncT for IT training and consulting (FY14-FY15)	House Sub	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Contracts for IT training and consulting	House Sub	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Renegotiate the statewide single audit fee structure	House Sub	Inc	450.0	400.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			450.0										
* Allocation Difference *			450.0	400.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
Reduce excess authorization for the finance committees-split \$390.0 House and \$550.0 Senate	House Sub	Dec	-940.0	0.0	0.0	0.0	0.0	0.0	0.0	-940.0	0	0	0
1004 Gen Fund (UGF)			-940.0										
* Allocation Difference *			-940.0	0.0	0.0	0.0	0.0	0.0	0.0	-940.0	0	0	0
Committee Expenses													
Remove funding for a study of K-12 education. Ch 15, SLA 2014, (HB278) (Sec10 Ch18 SLA 2014 P98 L10 (SB119))	House Sub	OTI	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-650.0										
Reduce excess authorization	House Sub	Dec	-571.5	0.0	0.0	0.0	0.0	0.0	0.0	-571.5	0	0	0
1004 Gen Fund (UGF)			-571.5										
* Allocation Difference *			-1,221.5	0.0	0.0	-650.0	0.0	0.0	0.0	-571.5	0	0	0
** Appropriation Difference **			-1,711.5	400.0	0.0	-600.0	0.0	0.0	0.0	-1,511.5	0	0	0
Legislative Council													
Council and Subcommittees													
Remove Arctic Policy Commission fiscal note funding. Terminates in FY15. (Leg Resolve 52)	House Sub	OTI	-78.6	-76.6	-2.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-78.6										
Admin Regs Review: Place all funding on the services line	House Sub	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Joint Armed Service Committee: Place all funding on the services line	House Sub	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Reduce excess authorization for the Council Chair	House Sub	Dec	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	-137.5	0	0	0
1004 Gen Fund (UGF)			-137.5										
Delete funding for the Admin Regulation Review Committee	House Sub	Dec	-128.3	0.0	0.0	-128.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-128.3										
* Allocation Difference *			-344.4	-82.0	-2.0	-122.9	0.0	0.0	0.0	-137.5	0	-1	0

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Legislative Council (continued)													
Legislature State Facilities Rent													
CPI Increases for FY2015 and FY2016 plus	16GovAmd	Inc	242.6	0.0	0.0	242.6	0.0	0.0	0.0	0.0	0	0	0
Nome Office Rent													
1004 Gen Fund (UGF)			242.6										
* Allocation Difference *			-242.6	0.0	0.0	-242.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-587.0	-82.0	-2.0	-365.5	0.0	0.0	0.0	-137.5	0	-1	0
Legislative Operating Budget													
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Align line items	House Sub	LIT	0.0	441.3	-5.9	-433.4	-2.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	441.3	-5.9	-433.4	-2.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	441.3	-5.9	-433.4	-2.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,298.5	759.3	-7.9	-1,398.9	-2.0	0.0	0.0	-1,649.0	0	-1	0
**** All Agencies Difference ****			-2,298.5	759.3	-7.9	-1,398.9	-2.0	0.0	0.0	-1,649.0	0	-1	0

Column Definitions

16GovAmd (FY16 Governor Amended) - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).

House Sub (House Subcommittee) - The version of the FY16 operating budget adopted by the House Finance Subcommittees.