	A.T			-			Tref :		12			-	_	151	ol -		1 1/	10/	v Iv
	A B	С	D	E	F	G	IHI I	J	K L	M N	0	Р	Q	R	S I	U	V	W	X Y
	laska Legislature																		
	Il Dollars in Thousands																		
303 S	ummary Shows Number	s Only																	
				FY16			FY15 Mg	t Pin to	FY16 Adj	Base to	Leg Re	equest to			Prepared by:	Joan Brown			
				Legislative	House	Senate	Hou		Hou			ouse							
304		FY15 Mgt Pln	FY16 Adj Base		Subcom	Subcom	Subcom		Subcom			mmittee							
305 LI	nrestricted GF	76,904.2	78,075.5		75,569.6		(1,334.6)		(2,505.9)	-3.2%	(3,381.4)	1			Date:		2/25/2015		
	esignated GF	66.4	66.4		63.4		(3.0)	-4.5%	(3.0)	-4.5%	- (0,001.4)	0.0%			Time	3:00 p.m.			
																Final			
307 O		389.5	389.5	359.8	809.8		420.3	107.9%	420.3	107.9%	450.0	125.1%			Status:	Finai			
308 F	ederal Funds	-	-	-	-		-	#DIV/0!	-	#DIV/0!	-	#DIV/0!							
309 T	otal	77,360.1	78,531.4	79,374.2	76,442.8	_	(917.3)	-1.2%	(2,088.6)	-2.7%	(2,931.4)	-3.7%							
	heck (Enter #s from LFC		10,00111	,	10,112.0		(01110)	,	(2,000.0)	270	(=,00)	070	1						
	eports)	77,360.1	78,531.4	79,374.2	76,442.8	_													
	hould equal zero	77,500.1	70,551.4	13,314.2	70,442.0	_									Dink calla differ t	from Covernor	'a Daguast		
	riodia equal zero	-	-	-	_	-	_								Pink cells differ to Enter Data in Blu		s Request		
312															Enter Data III Dit	ie Celis			
	unding Summary		1	1		1	_					1	1						
	eneral Funds Total	76,970.6			75,633.0		(1,337.6)	-1.7%	(2,508.9)	-3.2%	(3,381.4)								
315 O	ther	389.5	389.5	359.8	809.8		420.3	107.9%	420.3	107.9%	450.0	125.1%							
316 Fe	ederal	-	-	-	-		- 1	#DIV/0!	-	#DIV/0!	-	#DIV/0!							
317													-						
318 P	ositions (Enter position	n counts from LF	D reports)																
319 P		262		262	262	2	-	0.0%	_	0.0%	-	0.0%	1						
320 P		298					(1.0)		(1.0)	-0.3%	_	0.0%	1						
		290			0			#DIV/0!	(1.0)				l						
321 Te		+	1	1			┦└── ∸	#DIV/U!	·	#DIV/0!		#DIV/0!	ı						
	otal Positions	560	560	559	559	<u> </u>													
323 P	osition Check (Should ed	qual zero)			-		_												
324																			
324 325 326																			
325																HOLIS	E SUBCOMMIT	TEE	
320															Unrestricted GF			Federal	Total
															Unirestricted GF	GF	Funds	reuerai	Iotai
327																			
328									Tota	l Subcomm				5:	(2,505.9)	(3.0)	420.3	-	(2,088.6)
329											O.:	D /					(20.7)	1	(444.2)
										Legisia	ture's Origin	nal Request A	Accepted	章	(78.6)	(3.0)	(29.7)		(111.3)
Δ	laska I enislature											•	•	드	(78.6)	(3.0)	(29.7)	-	(111.3)
330 A	laska Legislature										overnor's A	mendments /	Accepted	l o	-	(3.0)	-	-	-
330 A	laska Legislature										overnor's A	•	Accepted	- Or I	(78.6)	(3.0)	450.0	-	(1,977.3)
330 A 331		Allocation	Descri	ntion	I sı	uhcommittee	Notes	Fı	ınding İnform	G	overnor's A	mendments /	Accepted Additions	l o	(2,427.3)	-	450.0	- Federal	(1,977.3)
330 A		Allocation	Descri	ption	Sı	ubcommittee	Notes	Fı	unding Inform	G	overnor's Ai	mendments / committee's /	Accepted Additions Hse	l o	-	- Designated	450.0 Other State	- Federal	-
330 A 331 332	# Appropriation				Sı					G	overnor's All Subo	mendments /committee's /	Accepted Additions Hse PCNs	l o	(2,427.3) Unrestricted GF	Designated GF	450.0 Other State Funds	Federal	(1,977.3) Total
330 A 331 332	# Appropriation				Sı	ubcommittee Section 1			unding Inform	G	overnor's All Subo	mendments / committee's /	Accepted Additions Hse	l o	(2,427.3)	- Designated	450.0 Other State Funds	Federal	(1,977.3)
330 A 331 332	# Appropriation				Sı					G	overnor's All Subo	mendments /committee's /	Accepted Additions Hse PCNs	l o	(2,427.3) Unrestricted GF	Designated GF	450.0 Other State Funds	Federal	(1,977.3) Total
330 A 331 332	# Appropriation				Sı					G	overnor's All Subo	mendments /committee's /	Accepted Additions Hse PCNs	l o	(2,427.3) Unrestricted GF	Designated GF	450.0 Other State Funds	Federal	(1,977.3) Total
330 A 331 332	# Appropriation Icludes all Legislative Idjusted Base.	Request transact	ions not include	d in the		Section 1	1	Fur	nd Code	G ation 842.8	overnor's Ai Subo Funding Multiplier	mendments // committee's / Gov PCNs	Accepted Additions Hse PCNs	l o	(2,427.3) Unrestricted GF	Designated GF	450.0 Other State Funds	Federal	(1,977.3) Total
330 A 331 332	Appropriation cludes all Legislative I djusted Base. 1 Budget and Audit	Request transact	ions not include	d in the	Existing \$	Section 1	1 tract via FY14-			G	overnor's All Subo	mendments /committee's /	Accepted Additions Hse PCNs	l o	(2,427.3) Unrestricted GF	Designated GF	450.0 Other State Funds	Federal	(1,977.3) Total
330 A 331 332	# Appropriation Icludes all Legislative Idjusted Base.	Request transact	ions not include	d in the	Existing \$ FY15 Inc	Section 1 \$100.0 IT cont	tract via FY14- as an IncOTI.	Fur	nd Code	G ation 842.8	overnor's Ai Subo Funding Multiplier	mendments // committee's / Gov PCNs	Accepted Additions Hse PCNs	l o	(2,427.3) Unrestricted GF	Designated GF	450.0 Other State Funds	Federal	(1,977.3) Total
330 331 332 In A	Appropriation cludes all Legislative I djusted Base. 1 Budget and Audit	Request transact	ions not include	d in the	Existing \$ FY15 Inc Acceptir	Section 1 \$100.0 IT cont cT is retained a ng this Inc wo	tract via FY14- as an IncOTI. uld increase	Fur	nd Code	G ation 842.8	overnor's Ai Subo Funding Multiplier	mendments // committee's / Gov PCNs	Accepted Additions Hse PCNs	l o	(2,427.3) Unrestricted GF	Designated GF	450.0 Other State Funds	Federal	(1,977.3) Total
330 331 332 In A 333	Appropriation Icludes all Legislative I djusted Base. 1 Budget and Audit Committee	Request transact	ions not include	experts for	Existing \$ FY15 Inc Acceptir	Section 1 \$100.0 IT cont cT is retained a ng this Inc wo funding to \$25	tract via FY14- as an IncOTI. uld increase 50.0.	Fur 1004	Gen Fund	G ation 842.8	overnor's Ai Subo Funding Multiplier	mendments Accommittee's Accomm	Accepted Additions Hse PCNs -1	l o	(2,427.3) Unrestricted GF	Designated GF	450.0 Other State Funds	Federal	(1,977.3) Total
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330 331 332 In A 333	Appropriation Icludes all Legislative I djusted Base. 1 Budget and Audit Committee	Request transact	Contract with IT IT audit Performance au note to HB 30, 0	experts for	Existing \$ FY15 Inc Acceptir	\$100.0 IT context is retained ang this Inc wo funding to \$25 ated reduction	tract via FY14- as an IncOTI. uld increase 50.0.	Fur 1004	Gen Fund	G ation 842.8	overnor's Ai Subo Funding Multiplier	mendments Accommittee's Accomm	Accepted Additions Hse PCNs -1	l o	(2,427.3) Unrestricted GF	Designated GF	450.0 Other State Funds	Federal	(1,977.3) Total
330 331 332 In A 333	# Appropriation Icludes all Legislative I djusted Base. 1 Budget and Audit Committee 2 Budget and Audit	Request transact	Contract with IT IT audit	experts for	Existing \$ FY15 Inc Acceptir 1 An anticipa	\$100.0 IT context is retained ang this Inc wo funding to \$25 ated reduction	tract via FY14- as an IncOTI. uild increase 50.0. n in funding for 53.0) per fiscal	Fur 1004	Gen Fund	G ation 842.8	overnor's Ai Subo Funding Multiplier	mendments Accommittee's Accomm	Accepted Additions Hse PCNs -1	l o	(2,427.3) Unrestricted GF	Designated GF	450.0 Other State Funds	Federal	(1,977.3) Total
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330 A 331 332 In A 333 334	# Appropriation Includes all Legislative I djusted Base. 1 Budget and Audit Committee 2 Budget and Audit Committee	Legislative Audit	Contract with IT IT audit Performance au note to HB 30, C	experts for dits per fiscal Ch 19, SLA	Existing \$ FY15 Inc Acceptin 1 An anticipa performan note to remai	Section 1 \$100.0 IT cont cT is retained a ng this Inc wo funding to \$25 ated reduction nce audits (\$1! HB 30, Ch 19 ins in the FY1	tract via FY14- as an IncOTI. uld increase 50.0. in in funding for 53.0) per fiscal 9, SLA 2013 6 budget.	1004 1004	Gen Fund Gen Fund	150.0	overnor's Ai Subd Funding Multiplier	mendments / committee's / Gov PCNs -1 0	Accepted Additions Hse PCNs -1	l o	(2,427.3) Unrestricted GF	Designated GF	450.0 Other State Funds	Federal	(1,977.3) Total
330 A 331 332 In A 333 334	# Appropriation Icludes all Legislative I djusted Base. 1 Budget and Audit Committee 2 Budget and Audit Committee	Request transact	Contract with IT IT audit Performance au note to HB 30, C 2013	experts for ditts per fiscal Ch 19, SLA	Existing \$ FY15 Inc Accepting An anticipa performan note to remai	Section 1 \$100.0 IT cont T is retained a ng this Inc wo funding to \$25 ated reduction nce audits (\$13 HB 30, Ch 19 ins in the FY1 al note anticip	tract via FY14- as an IncOTI. uld increase 50.0. in in funding for 53.0) per fiscal 9, SLA 2013 6 budget.	Fur 1004	Gen Fund	150.0	overnor's Ai Subo Funding Multiplier	mendments Accommittee's Accomm	Accepted Additions Hse PCNs -1	l o	(2,427.3) Unrestricted GF	Designated GF	450.0 Other State Funds	Federal	(1,977.3) Total
330 A 331 332 In A 333 334	# Appropriation Includes all Legislative I djusted Base. 1 Budget and Audit Committee 2 Budget and Audit Committee	Legislative Audit	Contract with IT IT audit Performance au note to HB 30, C 2013 Indirect Expendi Ch61 SLA2014	experts for experts for Idits per fiscal Ch 19, SLA iture Report (HB306)	Existing \$ FY15 Inc Acceptir An anticipa performan note to remai The fisca appropria	Section 1 \$100.0 IT cont cT is retained a ng this Inc wo funding to \$25 ated reduction nce audits (\$1! HB 30, Ch 19 ins in the FY1	tract via FY14- as an IncOTI. uld increase 50.0. in in funding for 53.0) per fiscal 9, SLA 2013 6 budget.	1004 1004	Gen Fund Gen Fund	150.0	overnor's Ai Subd Funding Multiplier	mendments / committee's / Gov PCNs -1 0	Accepted Additions Hse PCNs -1	l o	(2,427.3) Unrestricted GF	Designated GF	450.0 Other State Funds	Federal	(1,977.3) Total
330 A 331 332 In A 333 334	# Appropriation Icludes all Legislative I djusted Base. 1 Budget and Audit Committee 2 Budget and Audit Committee	Legislative Audit	Contract with IT IT audit Performance au note to HB 30, C 2013	experts for experts for Idits per fiscal Ch 19, SLA iture Report (HB306)	Existing \$ FY15 Inc Acceptir An anticipa performan note to remai The fisca appropria	Section 1 \$100.0 IT cont of is retained a ng this Inc wo funding to \$25 ated reduction nce audits (\$11 HB 30, Ch 15 ins in the FY1 al note anticip ation every other	tract via FY14- as an IncOTI. uld increase 50.0. in in funding for 53.0) per fiscal 9, SLA 2013 6 budget.	1004 1004	Gen Fund Gen Fund	150.0	overnor's Ai Subd Funding Multiplier	mendments / committee's / Gov PCNs -1 0	Accepted Additions Hse PCNs -1	l o	(2,427.3) Unrestricted GF	Designated GF	450.0 Other State Funds	Federal	(1,977.3) Total
330 A 331 332 In A 333 334	# Appropriation Icludes all Legislative I djusted Base. 1 Budget and Audit Committee 2 Budget and Audit Committee	Legislative Audit	Contract with IT IT audit Performance au note to HB 30, C 2013 Indirect Expendi Ch61 SLA2014	experts for experts for Idits per fiscal Ch 19, SLA iture Report (HB306)	Existing \$ FY15 Inc Acceptin An anticipa performan note to remai The fisca appropria funding wa	Section 1 \$100.0 IT cont of is retained a ng this Inc wo funding to \$25 ated reduction nce audits (\$11 HB 30, Ch 15 ins in the FY1 al note anticip ation every other	tract via FY14- as an IncOTI. uld increase 50.0. n in funding for 53.0) per fiscal 9, SLA 2013 6 budget. vated a \$25.0 her year. The	1004 1004	Gen Fund Gen Fund	150.0	overnor's Ai Subd Funding Multiplier	mendments / committee's / Gov PCNs -1 0	Accepted Additions Hse PCNs -1	l o	(2,427.3) Unrestricted GF	Designated GF	450.0 Other State Funds	Federal	(1,977.3) Total
330 A 331 III A 332 III A 333 III 334 III 335 III	# Appropriation Icludes all Legislative I djusted Base. 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee	Legislative Audit Legislative Audit Legislative Finance	Contract with IT IT audit Performance au note to HB 30, C 2013 Indirect Expendi Ch61 SLA2014 (Sec2 Ch16 SLA (HB266))	experts for dits per fiscal Ch 19, SLA iture Report (HB306) A2014 P46 L7	Existing \$ FY15 Inc Acceptin An anticipa performan note to remai The fisca appropria funding wa	Section 1 \$100.0 IT cont cT is retained a ng this Inc wo funding to \$25 ated reduction nce audits (\$15 HB 30, Ch 15 ins in the FY1 al note anticip ation every ott as left in the b	tract via FY14- as an IncOTI. uld increase 50.0. n in funding for 53.0) per fiscal 9, SLA 2013 6 budget. vated a \$25.0 her year. The	1004 1004	Gen Fund Gen Fund	G 842.8 150.0	overnor's Ai Subd Funding Multiplier 0 0 1	Gov PCNs -1 0	Accepted Additions Hase PCNs -1	l o	(2,427.3) Unrestricted GF	Designated GF (3.0)	450.0 Other State Funds	Federal	- (1,977.3) Total (111.3)
330 A 331 III A 333 333 334 335 335 336	# Appropriation Icludes all Legislative I djusted Base. 1 Budget and Audit Committee 2 Budget and Audit Committee	Legislative Audit	Contract with IT IT audit Performance au note to HB 30, C 2013 Indirect Expendi Ch61 SLA2014 (Sec2 Ch16 SLA	experts for dits per fiscal Ch 19, SLA iture Report (HB306) A2014 P46 L7	Existing \$ FY15 Inc Acceptin An anticipa performan note to remai The fisca appropria funding wa	Section 1 \$100.0 IT cont cT is retained a ng this Inc wo funding to \$25 ated reduction nce audits (\$15 HB 30, Ch 15 ins in the FY1 al note anticip ation every ott as left in the b	tract via FY14- as an IncOTI. uld increase 50.0. n in funding for 53.0) per fiscal 9, SLA 2013 6 budget. vated a \$25.0 her year. The	1004 1004	Gen Fund Gen Fund	150.0	overnor's Ai Subd Funding Multiplier 0 0 1	mendments / committee's / Gov PCNs -1 0	Accepted Additions Hse PCNs -1	l o	(2,427.3) Unrestricted GF	Designated GF	450.0 Other State Funds	Federal	(1,977.3) Total
330 A 331 III A 332 III A 333 III 334 III 335 III	# Appropriation Icludes all Legislative I djusted Base. 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee	Legislative Audit Legislative Audit Legislative Finance	Contract with IT IT audit Performance au note to HB 30, C 2013 Indirect Expendi Ch61 SLA2014 (Sec2 Ch16 SLA (HB266))	experts for dits per fiscal Ch 19, SLA iture Report (HB306) A2014 P46 L7	Existing \$ FY15 Inc Acceptin An anticipa performan note to remai The fisca appropria funding wa	Section 1 \$100.0 IT cont cT is retained a ng this Inc wo funding to \$25 ated reduction nce audits (\$15 HB 30, Ch 15 ins in the FY1 al note anticip ation every ott as left in the b	tract via FY14- as an IncOTI. uld increase 50.0. n in funding for 53.0) per fiscal 9, SLA 2013 6 budget. vated a \$25.0 her year. The	1004 1004	Gen Fund Gen Fund	150.0	overnor's Al Subd Subd Funding Multiplier Subd Subd Subd Subd Subd Subd Subd Subd	Gov PCNs -1 0	Accepted Additions Hase PCNs -1	l o	(2,427.3) Unrestricted GF	Designated GF (3.0)	450.0 Other State Funds	-	- (1,977.3) Total (111.3)
330 A 331 A 332 In A 333 A 334 A 335 A 336 A 337 A 338 A	# Appropriation Includes all Legislative I djusted Base. 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Legislative Council	Legislative Audit Legislative Audit Legislative Finance Administrative Services	Contract with IT IT audit Performance au note to HB 30, C 2013 Indirect Expendi Ch61 SLA2014 (Sec2 Ch16 SLA (HB266)) Reduce Anticipa	experts for dits per fiscal Ch 19, SLA iture Report (HB306) A2014 P46 L7	Existing \$ FY15 Inc Acceptin An anticipa performan note to remai The fisca appropria funding was to fi	Section 1 \$100.0 IT cont T is retained a ng this Inc wo funding to \$25 ated reduction nce audits (\$1: o HB 30, Ch 15 ins in the FY1 al note anticip ation every otl al na left in the b fill an analyst p	tract via FY14- as an IncOTI. uld increase 50.0. in in funding for 53.0) per fiscal 9, SLA 2013 6 budget. vated a \$25.0 her year. The asse and used position.	1004 1004 1004 1005 1007	Gen Fund Gen Fund Gen Fund Gen Fund	150.0 (3.0)	overnor's Al Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments / committee's / Gov PCNs -1 0 0	Accepted Additions Hase PCNs -1 0	l o	- (2,427.3) Unrestricted GF (78.6)	Designated GF (3.0)	450.0 Other State Funds (29.7)	-	- (1,977.3) Total (111.3) (3.0) (6.0)
330 A 331 A 332 In A 333 A 334 A 335 A 336 A 337 A 338 A	# Appropriation Icludes all Legislative I djusted Base. 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and	Contract with IT IT audit Performance au note to HB 30, C 2013 Indirect Expendi Ch61 SLA2014 (Sec2 Ch16 SLA(HB266)) Reduce Anticipa Remove Arctic F	experts for dits per fiscal Ch 19, SLA iture Report (HB306) A2014 P46 L7	Existing \$ FY15 Inc. Accepting 1 An anticipal performan note to remain 1 The fisca appropria funding wate to fi	Section 1 \$100.0 IT cont T is retained a ng this Inc wo funding to \$25 ated reduction nce audits (\$1: b HB 30, Ch 15 ins in the FY1 al note anticip ation every ott as left in the b ill an analyst p	tract via FY14- as an IncOTI. uld increase 50.0. in in funding for 53.0) per fiscal 9, SLA 2013 6 budget. vated a \$25.0 her year. The vase and used position.	1004 1004 1004	Gen Fund Gen Fund Gen Fund	150.0 (3.0)	overnor's Al Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov PCNs -1 0	Accepted Additions Hase PCNs -1	l o	(2,427.3) Unrestricted GF	Designated GF (3.0)	450.0 Other State Funds (29.7)	-	- (1,977.3) Total (111.3) (3.0)
330 A 331 A 332 In A 333 A 334 A 335 A 336 A 337 A 338 A	# Appropriation Includes all Legislative I djusted Base. 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Legislative Council	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and	Contract with IT IT audit Performance au note to HB 30, C 2013 Indirect Expendi Ch61 SLA2014 (Sec2 Ch16 SLA (HB266)) Reduce Anticipa Remove Arctic F Commission fisc	experts for dits per fiscal Ch 19, SLA iture Report (HB306) A2014 P46 L7 ated Receipts Policy all note	Existing \$ FY15 Inc Acceptir 1 An anticipe performan note to remai The fisca appropria funding wa to fi A \$100.8 la Arctic Pc	Section 1 \$100.0 IT cont cT is retained a ng this Inc wo funding to \$25 ated reduction nce audits (\$11 ins in the FY1 al note anticip ation every ott as left in the b ill an analyst p	tract via FY14- as an IncOTI. uld increase 50.0. n in funding for 53.0) per fiscal g, SLA 2013 6 budget. valed a \$25.0 her year. The vase and used position.	1004 1004 1004 1005 1007	Gen Fund Gen Fund Gen Fund Gen Fund	150.0 (3.0)	overnor's Al Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments / committee's / Gov PCNs -1 0 0	Accepted Additions Hase PCNs -1 0	l o	- (2,427.3) Unrestricted GF (78.6)	Designated GF (3.0)	450.0 Other State Funds (29.7)	-	- (1,977.3) Total (111.3) (3.0) (6.0)
330 A 331 A 332 In A 333 A 334 A 335 A 336 A 337 A 338 A	# Appropriation Includes all Legislative I djusted Base. 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Legislative Council	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and	Contract with IT IT audit Performance au note to HB 30, C 2013 Indirect Expendi (Sec2 Ch16 SLA (HB266)) Reduce Anticipa Remove Arctic F Commission fisc funding. Termina	experts for dits per fiscal Ch 19, SLA diture Report (HB306) A2014 P46 L7 ated Receipts Policy cal note ates in FY15.	Existing \$ FY15 Inc Accepting An anticipal performan note to remail The fisca appropriate funding was to file A \$100.8 la Arctic Por requester	Section 1 \$100.0 IT cont cT is retained a ng this Inc wo funding to \$25 ated reductior nce audits (\$15 ated reductior nce audits (\$15 ated reductior al note anticip ation every ott as left in the b fill an analyst p anguage appre olicy Commiss d to be termin	tract via FY14- as an IncOTI. uld increase 50.0. n in funding for 53.0) per fiscal g, SLA 2013 6 budget. valed a \$25.0 her year. The vase and used position.	1004 1004 1004 1005 1007	Gen Fund Gen Fund Gen Fund Gen Fund	150.0 (3.0)	overnor's Al Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments / committee's / Gov PCNs -1 0 0	Accepted Additions Hase PCNs -1 0	l o	- (2,427.3) Unrestricted GF (78.6)	Designated GF (3.0)	450.0 Other State Funds (29.7)	-	- (1,977.3) Total (111.3) (3.0) (6.0)
330 A 331 A 332 III A 333 S 334 S 336 S 337 A 338 S	# Appropriation Includes all Legislative I djusted Base. 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Legislative Council	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and	Contract with IT IT audit Performance au note to HB 30, C 2013 Indirect Expendi Ch61 SLA2014 (Sec2 Ch16 SLA (HB266)) Reduce Anticipa Remove Arctic F Commission fisc	experts for dits per fiscal Ch 19, SLA diture Report (HB306) A2014 P46 L7 ated Receipts Policy cal note ates in FY15.	Existing \$ FY15 Inc Accepting An anticipal performan note to remail The fisca appropriate funding was to file A \$100.8 la Arctic Por requester	Section 1 \$100.0 IT cont cT is retained a ng this Inc wo funding to \$25 ated reduction nce audits (\$11 ins in the FY1 al note anticip ation every ott as left in the b ill an analyst p	tract via FY14- as an IncOTI. uld increase 50.0. n in funding for 53.0) per fiscal g, SLA 2013 6 budget. valed a \$25.0 her year. The vase and used position.	1004 1004 1004 1005 1007	Gen Fund Gen Fund Gen Fund Gen Fund	150.0 (3.0)	overnor's Al Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments / committee's / Gov PCNs -1 0 0	Accepted Additions Hase PCNs -1 0	l o	- (2,427.3) Unrestricted GF (78.6)	Designated GF (3.0)	450.0 Other State Funds (29.7)	-	- (1,977.3) Total (111.3) (3.0) (6.0)
330 A 331 III A 333 333 334 3336 337 4338 4339 339	# Appropriation Cludes all Legislative	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and Subcommittees	Contract with IT IT audit Performance au note to HB 30, C 2013 Indirect Expendi Ch61 SLA2014 (Sec2 Ch16 SLA (HB266)) Reduce Anticipa Remove Arctic F Commission fisc funding. Termina (Leg Resolve 52	experts for Idits per fiscal Ch 19, SLA iture Report (HB306) A2014 P46 L7 ated Receipts Policy al note ates in FY15.	Existing \$ FY15 Inc Accepting An anticipal performan note to remail The fisca appropriate funding was to file A \$100.8 la Arctic Por requester	Section 1 \$100.0 IT cont cT is retained a ng this Inc wo funding to \$25 ated reductior nce audits (\$15 ated reductior nce audits (\$15 ated reductior al note anticip ation every ott as left in the b fill an analyst p anguage appre olicy Commiss d to be termin	tract via FY14- as an IncOTI. uld increase 50.0. n in funding for 53.0) per fiscal g, SLA 2013 6 budget. valed a \$25.0 her year. The vase and used position.	1004 1004 1004 1005 1007 1004	Gen Fund Gen Fund Gen Fund Gen Fund	150.0 (3.0)	overnor's Ai Subdivided in Sub	Gov PCNs Gov PCNs 0 0 1	Accepted Additions Hse PCNs -1 0 0 -1 -1	l o	- (2,427.3) Unrestricted GF (78.6)	Designated GF (3.0)	450.0 Other State Funds (29.7)	-	- (1,977.3) Total (111.3) (3.0) (6.0)
330 A 331 III A 333 333 334 3336 337 4338 4339 339	# Appropriation Includes all Legislative I djusted Base. 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Legislative Council	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and Subcommittees	Contract with IT IT audit Performance au note to HB 30, C 2013 Indirect Expendi (h61 SLA2014 (Sec2 Ch16 SLA (HB266)) Reduce Anticipa Remove Arctic F Commission fisc funding. Termina (Leg Resolve 52 Admin Regs Re	experts for dits per fiscal Ch 19, SLA iture Report (HB306) A2014 P46 L7 ated Receipts Policy cal note ates in FY15. 2) view: Place	Existing \$ FY15 Inc Accepting An anticipal performan note to remail The fisca appropriate funding was to file A \$100.8 la Arctic Por requester	Section 1 \$100.0 IT cont cT is retained a ng this Inc wo funding to \$25 ated reductior nce audits (\$15 ated reductior nce audits (\$15 ated reductior al note anticip ation every ott as left in the b fill an analyst p anguage appre olicy Commiss d to be termin	tract via FY14- as an IncOTI. uld increase 50.0. n in funding for 53.0) per fiscal g, SLA 2013 6 budget. valed a \$25.0 her year. The vase and used position.	1004 1004 1004 1005 1007	Gen Fund Gen Fund Gen Fund Gen Fund	150.0 (3.0)	overnor's Al Subo Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments / committee's / Gov PCNs -1 0 0	Accepted Additions Hase PCNs -1 0	l o	- (2,427.3) Unrestricted GF (78.6)	Designated GF (3.0)	450.0 Other State Funds (29.7)	-	- (1,977.3) Total (111.3) (3.0) (6.0)
330 A 331 332 In In A 333 333 333 333 333 333 333 333 333 33	# Appropriation Cludes all Legislative	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and Subcommittees	Contract with IT IT audit Performance au note to HB 30, C 2013 Indirect Expendi (h61 SLA2014 (Sec2 Ch16 SLA (HB266)) Reduce Anticipa Remove Arctic F Commission fisc funding. Termin (Leg Resolve 52 Admin Regs Reall funding on th	experts for dits per fiscal Ch 19, SLA iture Report (HB306) A2014 P46 L7 ated Receipts Policy cal note ates in FY15. 2) view: Place	Existing \$ FY15 Inc Accepting An anticipal performan note to remail The fisca appropriate funding was to file A \$100.8 la Arctic Por requester	Section 1 \$100.0 IT cont cT is retained a ng this Inc wo funding to \$25 ated reductior nce audits (\$15 ated reductior nce audits (\$15 ated reductior al note anticip ation every ott as left in the b fill an analyst p anguage appre olicy Commiss d to be termin	tract via FY14- as an IncOTI. uld increase 50.0. n in funding for 53.0) per fiscal g, SLA 2013 6 budget. valed a \$25.0 her year. The vase and used position.	1004 1004 1004 1005 1007 1004	Gen Fund Gen Fund Gen Fund Gen Fund	150.0 (3.0)	overnor's Ai Subdivided in Sub	Gov PCNs Gov PCNs 0 0 1	Accepted Additions Hse PCNs -1 0 0 -1 -1	l o	- (2,427.3) Unrestricted GF (78.6)	Designated GF (3.0)	450.0 Other State Funds (29.7)	-	- (1,977.3) Total (111.3) (3.0) (6.0)
330 A 331 332 In A 333 334 335 336 337 338 339	# Appropriation Includes all Legislative I djusted Base. 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Legislative Council 5 Legislative Council	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and Subcommittees	Contract with IT IT audit Performance au note to HB 30, C 2013 Indirect Expendi Ch61 SLA2014 (Sec2 Ch16 SLA (HB266)) Reduce Anticipa Remove Arctic F Commission fisc funding. Tersing (Leg Resolve 52 Admin Regs Re all funding on th line	experts for dits per fiscal Ch 19, SLA iture Report (HB306) A2014 P46 L7 ated Receipts Policy cal note at the services view: Place e services	Existing \$ FY15 Inc Accepting An anticipal performan note to remail The fisca appropriate funding was to file A \$100.8 la Arctic Por requester	Section 1 \$100.0 IT cont cT is retained a ng this Inc wo funding to \$25 ated reductior nce audits (\$15 ated reductior nce audits (\$15 ated reductior al note anticip ation every ott as left in the b fill an analyst p anguage appre olicy Commiss d to be termin	tract via FY14- as an IncOTI. uld increase 50.0. n in funding for 53.0) per fiscal g, SLA 2013 6 budget. valed a \$25.0 her year. The vase and used position.	1004 1004 1004 1005 1007 1004	Gen Fund Gen Fund Gen Fund Gen Fund	150.0 (3.0)	overnor's Ai Subdivided in Sub	Gov PCNs Gov PCNs 0 0 1	Accepted Additions Hse PCNs -1 0 0 -1 -1	l o	- (2,427.3) Unrestricted GF (78.6)	Designated GF (3.0)	450.0 Other State Funds (29.7)	-	- (1,977.3) Total (111.3) (3.0) (6.0)
330 A 331 332 In A 333 334 335 336 337 338 339	# Appropriation Cludes all Legislative	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and Subcommittees Council and Subcommittees Council and	Contract with IT IT audit Performance au note to HB 30, C 2013 Indirect Expendi Ch61 SLA2014 (Sec2 Ch16 SLA (HB266)) Reduce Anticipa Remove Arctic F Commission fisc funding. Termin (Leg Resolve 52 Admin Regs Re all funding on th line Joint Armed Ser	experts for experts for dits per fiscal Ch 19, SLA iture Report (HB306) A2014 P46 L7 ated Receipts Policy cal note ates in FY15. 2) view: Place e services	Existing \$ FY15 Inc Accepting An anticipal performan note to remail The fisca appropriate funding was to file A \$100.8 la Arctic Por requester	Section 1 \$100.0 IT cont cT is retained a ng this Inc wo funding to \$25 ated reductior nce audits (\$15 ated reductior nce audits (\$15 ated reductior al note anticip ation every ott as left in the b fill an analyst p anguage appre olicy Commiss d to be termin	tract via FY14- as an IncOTI. uld increase 50.0. n in funding for 53.0) per fiscal g, SLA 2013 6 budget. valed a \$25.0 her year. The vase and used position.	1004 1004 1004 1005 1007 1004	Gen Fund Gen Fund Gen Fund Gen Fund J/A Ropts	150.0 (3.0)	overnor's Ai Subdivided in Sub	Gov PCNs Gov PCNs 0 0 1	Accepted Additions Hse PCNs -1 0 0 -1 -1	l o	- (2,427.3) Unrestricted GF (78.6)	Designated GF (3.0)	450.0 Other State Funds (29.7)	-	- (1,977.3) Total (111.3) (3.0) (6.0)
330 A 331 III A 333 III A 333 III A 333 III 336 III 337 III 338 III 339 III 340 III	# Appropriation Includes all Legislative I djusted Base. 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Legislative Council 5 Legislative Council	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and Subcommittees Council and Subcommittees	Contract with IT IT audit Performance au note to HB 30, C 2013 Indirect Expendi Ch61 SLA2014 (Sec2 Ch16 SLA (HB266)) Reduce Anticipa Remove Arctic F Commission fisc funding. Tersing (Leg Resolve 52 Admin Regs Re all funding on th line	experts for experts for dits per fiscal Ch 19, SLA iture Report (HB306) A2014 P46 L7 ated Receipts Policy cal note ates in FY15. 2) view: Place e services	Existing \$ FY15 Inc Accepting An anticipal performan note to remail The fisca appropriate funding was to file A \$100.8 la Arctic Por requester	Section 1 \$100.0 IT cont cT is retained a ng this Inc wo funding to \$25 ated reductior nce audits (\$15 ated reductior nce audits (\$15 ated reductior al note anticip ation every ott as left in the b fill an analyst p anguage appre olicy Commiss d to be termin	tract via FY14- as an IncOTI. uld increase 50.0. n in funding for 53.0) per fiscal g, SLA 2013 6 budget. valed a \$25.0 her year. The vase and used position.	1004 1004 1005 1007 1004	Gen Fund Gen Fund Gen Fund Gen Fund J/A Ropts	150.0 (3.0)	overnor's At Subd Funding Multiplier Subd Funding Multiplier Subd Funding Multiplier Subd Funding Multiplier Subd Funding Fund	mendments / committee's / Gov PCNs -1 0 0 -1 0	Accepted Additions Hase PCNs -1 0 0 0 -1	l o	- (2,427.3) Unrestricted GF (78.6)	Designated GF (3.0)	450.0 Other State Funds (29.7)	-	- (1,977.3) Total (111.3) (3.0) (6.0)
330 A 331 III A 333 III A 333 III A 333 III 336 III 337 III 338 III 339 III 340 III	# Appropriation Includes all Legislative I djusted Base. 1 Budget and Audit Committee 2 Budget and Audit Committee 3 Budget and Audit Committee 4 Legislative Council 5 Legislative Council	Legislative Audit Legislative Audit Legislative Finance Administrative Services Council and Subcommittees Council and Subcommittees Council and	Contract with IT IT audit Performance au note to HB 30, C 2013 Indirect Expendi Ch61 SLA2014 (Sec2 Ch16 SLA (HB266)) Reduce Anticipa Remove Arctic F Commission fisc funding. Termin (Leg Resolve 52 Admin Regs Re all funding on th line Joint Armed Ser	experts for dits per fiscal ch 19, SLA diture Report (HB306) A2014 P46 L7 ated Receipts Policy al note ates in FY15. 2) view: Place e services vice be all funding	Existing \$ FY15 Inc Accepting An anticipal performan note to remail The fisca appropriate funding was to file A \$100.8 la Arctic Por requester	Section 1 \$100.0 IT cont cT is retained a ng this Inc wo funding to \$25 ated reductior nce audits (\$15 ated reductior nce audits (\$15 ated reductior al note anticip ation every ott as left in the b fill an analyst p anguage appre olicy Commiss d to be termin	tract via FY14- as an IncOTI. uld increase 50.0. n in funding for 53.0) per fiscal g, SLA 2013 6 budget. valed a \$25.0 her year. The vase and used position.	1004 1004 1005 1007 1004	Gen Fund Gen Fund Gen Fund Gen Fund J/A Ropts	150.0 (3.0)	overnor's At Subd Funding Multiplier Subd Funding Multiplier Subd Funding Multiplier Subd Funding Multiplier Subd Funding Fund	mendments / committee's / Gov PCNs -1 0 0 -1 0	Accepted Additions Hase PCNs -1 0 0 0 -1	l o	- (2,427.3) Unrestricted GF (78.6)	Designated GF (3.0)	450.0 Other State Funds (29.7)	-	- (1,977.3) Total (111.3) (3.0) (6.0)

222	A #	B Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes		K L unding Inform	M N ation	Funding	P Gov PCNs	Q Hse	R :	S T Unrestricted GF	Designated	Other State	W Federal	X Y
242	8	Legislative Council	Office of Victims Rights	Adjust step placement for director (A to J) and attorney (A to F)		1004	Gen Fund	52.0	Multiplier 0	0	PCNs 0		-	GF -	Funds -	-	-
342	9	Legislative Council	Office of Victims Rights	Case management system maintenance/support costs		1004	Gen Fund	5.0	0	0	0		-	-	-	-	-
344	10	Legislative Council	Ombudsman	Personal services cost increases		1004	Gen Fund	28.8	0	0	0		-	-	-	-	-
345	11	Legislative Council	Legislature State Facilities Rent	CPI Increases for FY2015 and FY2016 plus Nome Office Rent		1004	Gen Fund	242.6	0	0	0		-	-	-	-	-
346		Legislative Operating Budget	Legislative Operating Budget	Align line items		0			1	0	0		-	1	-	1	-
347		Legislative Operating Budget	Session Expenses	Reduce Anticipated Receipts		1007	I/A Rcpts	(23.7)	1	0	0		-	-	(23.7)	-	(23.7)
348		Legislative Operating Budget	Session Expenses	Replace anticipated reduction of I/A Receipts with general funds		1004	Gen Fund	23.7	0	0	0		-	-	-	-	-
349		Legislative Operating Budget	Session Expenses	Travel and per diem contingency for a 30-day special session		1004	Gen Fund	220.0	0	0	0		-	-	-	-	-
350		Legislative Operating Budget	Session Expenses	Increase discretionary funds- split evenly between House and Senate		1004	Gen Fund	232.0	0	0	0		-	-	-	-	-
351	lnalı	udas all Lagislativa B	anuact transact	ions not included in the	Language Section	F	nd Code	(100.8)		0	0						
		udes an Legislative R usted Base.	equest transact	ions not included in the	Language Section	Fui	id Code	(100.8)			U				-	-	-
353	1	Legislative Council	Council and Subcommittees	Remove Arctic Policy Commission carryforward terminates in FY15	This is a language transaction and will be removed in the CS.	1004	Gen Fund	(100.8)	0	0	0		-	-	-	1	-
354				A.F. ata I.D.	I -	_	10.1	2.0									
355	rem	porary Increments ar	e included in th	e Adjusted Base	Temporary Increments from Adjusted Base	Fur	id Code	8.9		0	0			-	-	-	-
356	1	Legislative Council	Council and Subcommittees	Task Force on Unmanned Aircraft Systems (HCR15) Fiscal Note Funding. Continue Temporary Increment (FY15-FY17)	This temporary increment remains in the adjusted baseenter zero in the multiplier column	1004	Gen Fund	8.9	0	0	0		-	-	-	-	-
365																	
366	1	er Subcommittee Acti Budget and Audit Committee		Contract with IT experts for IT audit	Remove \$100.0 IT contract via FY14- FY15 IncT. Temporary period terminated.	1004	Gen Fund	(100.0)	1	0	0		(2,427.3) (100.0)	-	450.0	-	(1,977.3) (100.0)
367																	
368		Budget and Audit Committee	Legislative Audi	Contract with IT experts for IT audit	Restore \$100.0 IT contract as an IncOTI	1004	Gen Fund	100.0	1	0	0	Inc OTI	100.0	-	-	-	100.0
369		Budget and Audit Committee	Legislative Audi	Renegotiate the Statewide Single Audit Fee Structure		1007	I/A Rcpts	450.0	1	0	0		-	-	450.0	-	450.0

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R S	S T	U	V	W	X Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	nding Inform	g Information		Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
370			Legislative Finance	Reduce Excess Authorization for the Finance Committees split \$390.0 House and \$550.0 Senate		1004	Gen Fund	(940.0)	1	0	0		(940.0)	-	-	-	(940.0)
371	5		Committee Expenses	Studies on Education Funding Ch15 SLA2014 (HB278) (Sec10 Ch18 SLA2014 P98 L10 (SB119))	Remove \$650.0 for one-time K-12 studies.	1004	Gen Fund	(650.0)	1	0	0		(650.0)	-	-	-	(650.0)
372	6		Committee Expenses	Reduce Excess Authorization		1004	Gen Fund	(571.5)	1	0	0		(571.5)	-	-	-	(571.5)
373	7		Council and Subcommittees	Reduce Excess Authorization for the Council Chair		1004	Gen Fund	(137.5)	1	0	0		(137.5)	-	-	-	(137.5)
374			Council and Subcommittees	Delete Funding for the Administrative Regulation Review Committee		1004	Gen Fund	(128.3)	1	0	0		(128.3)	-	-	-	(128.3)
375			Legislative Operating Budget	Council of State Governments Conferences Sec1 Ch14 SLA2013 P42 L25 (HB65) (FY14-FY15)	Remove \$141.3 appropriation for a CSG meeting. This is a language transaction and will be removed in the CS.	1004	Gen Fund	(141.3)	0	0	0		-	-	-	-	-
376	1	Appropriation				, The state of the		-			0		-	-	-	-	-