

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16GovAmd and House Sub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DM&amp;VA</b>
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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
Delete 2 positions (08-0013 and 09-0397)	House Sub	Dec	-217.5	-217.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-7.5										
1004 Gen Fund (UGF)			-210.0										
<b>* Allocation Difference *</b>			<b>-217.5</b>	<b>-217.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Homeland Security and Emergency Management</b>													
Reduce Pre-Disaster Mitigation Activities	House Sub	Dec	-80.1	0.0	0.0	-80.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.1										
<b>* Allocation Difference *</b>			<b>-80.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-80.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Army Guard Facilities Maintenance</b>													
Delete vacant Building Mgmt Spec position (09-0214)	House Sub	Dec	-102.5	-102.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-70.7										
1003 G/F Match (UGF)			-21.1										
1004 Gen Fund (UGF)			-10.7										
<b>* Allocation Difference *</b>			<b>-102.5</b>	<b>-102.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Air Guard Facilities Maintenance</b>													
Delete vacant Maint Spec Elec Journey II position (09-0244)	House Sub	Dec	-94.8	-94.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-71.1										
1004 Gen Fund (UGF)			-23.7										
<b>* Allocation Difference *</b>			<b>-94.8</b>	<b>-94.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Alaska Military Youth Academy</b>													
National Guard Youth ChalleNGe and Job Challenge Demonstration	16GovAmd	Inc	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,300.0										
National Guard Youth ChalleNGe and Job Challenge Demonstration (FY16-FY18)	House Sub	IncT	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,300.0										
Eliminate annual contract for physician services	House Sub	Dec	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
<b>* Allocation Difference *</b>			<b>-60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-554.9</b>	<b>-414.8</b>	<b>0.0</b>	<b>-140.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>0</b>
<b>Alaska National Guard Benefits</b>													
<b>Retirement Benefits</b>													
Normal Cost (\$632.0) less past service payment (\$42.4) plus expense load (\$145.0)= \$734.6. FY15 contribution was \$627.3	16GovAmd	Inc	107.2	107.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.2										

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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska National Guard Benefits (continued)</b>													
<b>Retirement Benefits (continued)</b>													
Normal Cost (\$632.0) less past service payment (\$42.4) plus expense load (\$145.0)= \$734.6. FY15 contribution was \$627.3	House Sub	Inc	107.2	0.0	0.0	107.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.2										
<b>* Allocation Difference *</b>			0.0	-107.2	0.0	107.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	-107.2	0.0	107.2	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
Transfer federal receipt authority from AAC to AAC Facilities Maintenance	House Sub	TrOut	-1,832.6	0.0	0.0	-1,832.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,832.6										
<b>* Allocation Difference *</b>			-1,832.6	0.0	0.0	-1,832.6	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
Transfer federal receipt authority from AAC to AAC Facilities Maintenance	House Sub	TrIn	1,832.6	0.0	0.0	1,832.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,832.6										
<b>* Allocation Difference *</b>			1,832.6	0.0	0.0	1,832.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Unallocated Travel Reduction	House Sub	Unalloc	-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.9										
<b>* Allocation Difference *</b>			-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-606.8	-522.0	-51.9	-32.9	0.0	0.0	0.0	0.0	-4	0	0
<b>**** All Agencies Difference ****</b>			-606.8	-522.0	-51.9	-32.9	0.0	0.0	0.0	0.0	-4	0	0

## Column Definitions

**16GovAmd (FY16 Governor Amended)** - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).

**House Sub (House Subcommittee)** - The version of the FY16 operating budget adopted by the House Finance Subcommittees.