

**2015 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 16GovAmd and House Sub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Univ</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Restore One-time Funding for Facilities Maintenance and Repair	16GovAmd	IncM	2,163.0	0.0	0.0	2,163.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
1048 Univ Rcpt (DGF)			1,081.5										
Restore the DGF Portion of One-time Funding for Facilities Maintenance and Repair	House Sub	IncM	1,081.5	0.0	0.0	1,081.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			1,081.5										
Restore One-time Funding for Comprehensive Student Advising	16GovAmd	IncM	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
<b>* Allocation Difference *</b>			<b>-1,481.5</b>	<b>-400.0</b>	<b>0.0</b>	<b>-1,081.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Services</b>													
UGF Reduction in Personal Services and Travel	House Sub	Dec	-3,691.7	-3,191.7	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,691.7										
<b>* Allocation Difference *</b>			<b>-3,691.7</b>	<b>-3,191.7</b>	<b>-500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Information Technology</b>													
UGF Reduction in Personal Services	House Sub	Dec	-2,224.3	-2,224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,224.3										
<b>* Allocation Difference *</b>			<b>-2,224.3</b>	<b>-2,224.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Systemwide Education and Outreach</b>													
UGF Reduction in Personal Services	House Sub	Dec	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
<b>* Allocation Difference *</b>			<b>-257.8</b>	<b>-257.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
UGF Reduction in Personal Services, Travel, and Services	House Sub	Dec	-6,777.8	-2,381.4	-2,015.0	-2,381.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,777.8										
<b>* Allocation Difference *</b>			<b>-6,777.8</b>	<b>-2,381.4</b>	<b>-2,015.0</b>	<b>-2,381.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Small Business Development Center</b>													
UGF Reduction in Personal Services and Services	House Sub	Dec	-47.5	-23.8	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.5										
<b>* Allocation Difference *</b>			<b>-47.5</b>	<b>-23.8</b>	<b>0.0</b>	<b>-23.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kenai Peninsula College</b>													
UGF Reduction in Personal Services and Services	House Sub	Dec	-329.4	-164.7	0.0	-164.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-329.4										

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<b>University of Alaska (continued)</b>													
<b>Kenai Peninsula College (continued)</b>													
* Allocation Difference *			-329.4	-164.7	0.0	-164.7	0.0	0.0	0.0	0.0	0	0	0
<b>Kodiak College</b>													
UGF Reduction in Personal Services and Services	House Sub	Dec	-122.6	-61.3	0.0	-61.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-122.6										
* Allocation Difference *			-122.6	-61.3	0.0	-61.3	0.0	0.0	0.0	0.0	0	0	0
<b>Matanuska-Susitna College</b>													
UGF Reduction in Personal Services and Services	House Sub	Dec	-234.2	-117.1	0.0	-117.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-234.2										
* Allocation Difference *			-234.2	-117.1	0.0	-117.1	0.0	0.0	0.0	0.0	0	0	0
<b>Prince William Sound College</b>													
UGF Reduction in Personal Services and Services	House Sub	Dec	-147.6	-73.8	0.0	-73.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-147.6										
* Allocation Difference *			-147.6	-73.8	0.0	-73.8	0.0	0.0	0.0	0.0	0	0	0
<b>Bristol Bay Campus</b>													
UGF Reduction in Personal Services and Services	House Sub	Dec	-66.8	-33.4	0.0	-33.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.8										
* Allocation Difference *			-66.8	-33.4	0.0	-33.4	0.0	0.0	0.0	0.0	0	0	0
<b>Chukchi Campus</b>													
UGF Reduction in Personal Services and Services	House Sub	Dec	-45.6	-22.8	0.0	-22.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.6										
* Allocation Difference *			-45.6	-22.8	0.0	-22.8	0.0	0.0	0.0	0.0	0	0	0
<b>College of Rural and Community Development</b>													
UGF Reduction in Personal Services and Services	House Sub	Dec	-276.9	-138.5	0.0	-138.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-276.9										
* Allocation Difference *			-276.9	-138.5	0.0	-138.4	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Campus</b>													
UGF Reduction in Personal Services, Travel, and Services	House Sub	Dec	-7,555.4	-2,684.4	-2,186.6	-2,684.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,555.4										
* Allocation Difference *			-7,555.4	-2,684.4	-2,186.6	-2,684.4	0.0	0.0	0.0	0.0	0	0	0

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<b>University of Alaska (continued)</b>													
<b>Interior-Aleutians Campus</b>													
	House Sub	Dec	-82.5	-41.3	0.0	-41.2	0.0	0.0	0.0	0.0	0	0	0
			UGF Reduction in Personal Services and Services										
			1004 Gen Fund (UGF)	-82.5									
			<b>* Allocation Difference *</b>	-82.5	-41.3	0.0	-41.2	0.0	0.0	0.0	0	0	0
<b>Kuskokwim Campus</b>													
	House Sub	Dec	-147.4	-73.7	0.0	-73.7	0.0	0.0	0.0	0.0	0	0	0
			UGF Reduction in Personal Services and Services										
			1004 Gen Fund (UGF)	-147.4									
			<b>* Allocation Difference *</b>	-147.4	-73.7	0.0	-73.7	0.0	0.0	0.0	0	0	0
<b>Northwest Campus</b>													
	House Sub	Dec	-76.7	-38.4	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
			UGF Reduction in Personal Services and Services										
			1004 Gen Fund (UGF)	-76.7									
			<b>* Allocation Difference *</b>	-76.7	-38.4	0.0	-38.3	0.0	0.0	0.0	0	0	0
<b>Fairbanks Organized Research</b>													
	House Sub	Dec	-922.8	-461.4	0.0	-461.4	0.0	0.0	0.0	0.0	0	0	0
			UGF Reduction in Personal Services and Services										
			1004 Gen Fund (UGF)	-922.8									
			<b>* Allocation Difference *</b>	-922.8	-461.4	0.0	-461.4	0.0	0.0	0.0	0	0	0
<b>UAF Community and Technical College</b>													
	House Sub	Dec	-269.5	-134.8	0.0	-134.7	0.0	0.0	0.0	0.0	0	0	0
			UGF Reduction in Personal Services and Services										
			1004 Gen Fund (UGF)	-269.5									
			<b>* Allocation Difference *</b>	-269.5	-134.8	0.0	-134.7	0.0	0.0	0.0	0	0	0
<b>Cooperative Extension Service</b>													
	House Sub	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			UGF Reduction in Travel										
			1004 Gen Fund (UGF)	-50.0									
			<b>* Allocation Difference *</b>	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juneau Campus</b>													
	House Sub	Dec	-1,405.3	-483.4	-438.5	-483.4	0.0	0.0	0.0	0.0	0	0	0
			UGF Reduction in Personal Services, Travel, and Services										
			1004 Gen Fund (UGF)	-1,405.3									
			<b>* Allocation Difference *</b>	-1,405.3	-483.4	-438.5	-483.4	0.0	0.0	0.0	0	0	0
<b>Ketchikan Campus</b>													
	House Sub	Dec	-116.2	-58.1	0.0	-58.1	0.0	0.0	0.0	0.0	0	0	0
			UGF Reduction in Personal Services and Services										
			1004 Gen Fund (UGF)	-116.2									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Ketchikan Campus (continued)</b>													
* Allocation Difference *			-116.2	-58.1	0.0	-58.1	0.0	0.0	0.0	0.0	0	0	0
<b>Sitka Campus</b>													
UGF Reduction in Personal Services and Services	House Sub	Dec	-152.0	-76.0	0.0	-76.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-152.0										
* Allocation Difference *			-152.0	-76.0	0.0	-76.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-26,481.5	-13,142.1	-5,190.1	-8,149.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-26,481.5	-13,142.1	-5,190.1	-8,149.3	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-26,481.5	-13,142.1	-5,190.1	-8,149.3	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**16GovAmd (FY16 Governor Amended)** - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).

**House Sub (House Subcommittee)** - The version of the FY16 operating budget adopted by the House Finance Subcommittees.