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302	All D	Oollars in Thousands																		
303		(Numbers Only)			ı	1								-						
					FY16	Havea	Samata	E)/45 M	4 DI- 4-	F)(40 A .II	D 4 .					Prepared by:	Theresa Wolds	tad		
304			FY15 Mgt Pln	FY16 Adj Base	Governor Amend+	House Subcom	Senate Subcom	FY15 Mg House Sub		FY16 Adj	committee	House Sub	Amend+ to							
		estricted GF	370,599.7	378,223.9	361,250.0	334,768.5	Subcom	(35,831.2)	-9.7%	(43,455.4)	-11.5%	(26,481.5)				Date:	2/24/2015			
		ignated GF	316,692.9	325,217.1	327,169.0	327,169.0		10,476.1	3.3%	1,951.9	0.6%	(20,401.3)	0.0%			Time	6:05 p.m.			
	Othe		86,717.8	85,987.8	86,659.7	86,659.7		(58.1)	-0.1%	671.9	0.8%	-	0.0%			Status:	FINAL HseSub	Closeout		
		eral Funds	150,852.7	150,852.7	150,852.7	150,852.7		- (==:.,	0.0%	-	0.0%	-	0.0%							
	Tota		924,863.1	940,281.5	925,931.4	899,449.9		(25,413.2)	-2.7%	(40,831.6)	-4.3%	(26,481.5)	-2.9%	7						
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		uld equal zero	-	-	-	-	-									Pink cells differ f		s Request		
312		ding Summary														Enter Data in Blu	e Cells			
		eral Funds Total	687,292.6	703,441.0	688,419.0	661,937.5		(25,355.1)	-3.7%	(41,503.5)	-5.9%	(26,481.5)	-3.8%	3						
	Othe		86,717.8	85,987.8	86,659.7	86,659.7	 	(58.1)	-0.1%	671.9	0.8%	- (20,401.3)	0.0%							
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320											Gov	vernor's Origin Governor's Ar Subc	al Request an endments an ommittee's A	Accepted Additions	OTI? Or Intent?	(18,455.4) - (25,000.0)	1,197.7 754.2	671.9	- - -	(16,585.8) 754.2 (25,000.0)
329 330		versity of Alaska Appropriation	Allocation	Descri	ption	Sul	bcommittee Note	es	-	Tot	Gov	vernor's Origin Governor's Ar Subc Funding	al Request	Accepted Additions Hse	OTI? Or Intent?	(18,455.4)	1,197.7 754.2 - Designated	671.9 - - Other State	- - - Federal	(16,585.8) 754.2
329 330	Uniw	Appropriation						es		Funding Inform	Gov	vernor's Origin Governor's Ar Subc	al Request an endments a committee's A	Accepted Additions Hse PCNs	OTI? Or Intent?	(18,455.4) - (25,000.0) Unrestricted GF	1,197.7 754.2 - Designated GF	671.9 - Other State Funds	- - - Federal	(16,585.8) 754.2 (25,000.0) Total
329 330 331 332	Uniw	Appropriation udes all Gov Endorse					obcommittee Note:	98			Gov	vernor's Origin Governor's Ar Subc Funding	al Request an endments an ommittee's A	Accepted Additions Hse	OTI? Or Intent?	(18,455.4) - (25,000.0)	1,197.7 754.2 - Designated	671.9 - - Other State	- - - Federal	(16,585.8) 754.2 (25,000.0)
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329 330 331 332 333	# IncluBase	Appropriation udes all Gov Endorse e. University of Alaska	Budget Reductions/ Additions - Systemwide	Restore One-time Facilities Mainter Repair	n the Adjusted e Funding for nance and	Only restore the portion of this to the base but	the DGF (University increment which wudget.	ty Receipts)	1004 1048	Gen Fund	ation (15,104.3) 1,081.5	Governor's Origin Governor's Ar Subc Funding Multiplier 0 0 1	al Request an endments a committee's A Gov PCNs -85	Accepted Additions Hse PCNs -85	OTI? Or Intent?	(18,455.4) - (25,000.0) Unrestricted GF	1,197.7 754.2 - Designated GF 1,197.7	671.9 - Other State Funds	Federal	(16,585.8) 754.2 (25,000.0) Total (16,585.8)
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329 330 331 332 333	# IncluBase	Appropriation udes all Gov Endorse e. University of Alaska	Budget Reductions/ Additions - Systemwide	Restore One-time Facilities Mainter Repair	e Funding for nance and	Only restore the portion of this to the base but	the DGF (University increment which wudget.	ty Receipts)	1004 1048	Gen Fund	ation (15,104.3) 1,081.5	Governor's Origin Governor's Ar Subc Funding Multiplier 0 0 1	al Request an endments a committee's A Gov PCNs -85	Accepted Additions Hse PCNs -85	OTI? Or Intent?	(18,455.4) - (25,000.0) Unrestricted GF	1,197.7 754.2 - Designated GF 1,197.7	671.9 - Other State Funds	Federal	(16,585.8) 754.2 (25,000.0) Total (16,585.8)
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329 330 331 332 333	# IncluBase	Appropriation udes all Gov Endorse e. University of Alaska University of Alaska	Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide	Restore One-time Facilities Mainter Repair Restore One-time Comprehensive S	n the Adjusted e Funding for nance and e Funding for Student	Only restore the portion of this to the base but	the DGF (University increment which wudget.	ty Receipts)	1004 1048 1004	Gen Fund	ation (15,104.3) 1,081.5 1,081.5	Governor's Origin Governor's Ar Subc Funding Multiplier 0 0 1	al Request an endments a committee's A Gov PCNs -85	Accepted Additions Heep PCNs -85	OTI? Or intent?	(18,455.4) - (25,000.0) Unrestricted GF	1,197.7 754.2 Designated GF 1,197.7 - 1,081.5	671.9 - Other State Funds	Federal	(16,585.8) 754.2 (25,000.0) Total (16,585.8) - 1,081.5
329 330 331 332 333	# IncluBase	Appropriation udes all Gov Endorse e. University of Alaska University of Alaska	Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Additions -	Restore One-tim Facilities Mainter Repair Restore One-tim Comprehensive S	e Funding for nance and e Funding for Student	Only restore the portion of this to the base but	the DGF (University increment which wudget.	ty Receipts)	1004 1048	Gen Fund	ation (15,104.3) 1,081.5	vernor's Origin Governor's Ar Subc Funding Multiplier 0 0 0	al Request an endments a committee's A Gov PCNs -85	Accepted Additions Hse PCNs -85	OTI? Or intent?	(18,455.4) - (25,000.0) Unrestricted GF	1,197.7 754.2 - Designated GF 1,197.7	671.9 - Other State Funds	Federal	(16,585.8) 754.2 (25,000.0) Total (16,585.8)
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339 331 332 333 334 335 336	Univ # IncluBase 1 2	Appropriation udes all Gov Endorse e. University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide Budget Budget Reductions/ Additions - Systemwide Additions - Systemwide Additions - Systemwide	Restore One-time Facilities Mainter Repair Restore One-time Comprehensive 3 Advising Technical Vocation Formula FY2016 Target R	e Funding for nance and e Funding for Student onal Education a Adjustment	Only restore the portion of this to the base but	the DGF (University increment which wudget.	ty Receipts)	1004 1048 1004	Gen Fund Gen Fund VoTech Ed	ation (15,104.3) 1,081.5 1,081.5 400.0	vernor's Origin Governor's Ar Subc Funding Multiplier 0 0 0	al Request an endments and mendments and men	Accepted Additions Hse PCNs -85 0 0	OTI? Or Intent?	(18,455.4) - (25,000.0) Unrestricted GF (18,455.4)	1,197.7 754.2 Designated GF 1,197.7 - 1,081.5	671.9 - Other State Funds	Federal	(16,585.8) 754.2 (25,000.0) Total (16,585.8) - 1,081.5
339 331 332 333 334 335 336	Univ # IncluBase 1 2	Appropriation udes all Gov Endorse e. University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/ Additions - Systemwide Reductions/ Additions - Systemwide	Restore One-time Facilities Mainter Repair Restore One-time Comprehensive Madvising Technical Vocation FY2016 Target R AMD: Line Item T Move Unallocate	e Funding for nance and e Funding for Student e Adjustment Reduction	Only restore the portion of this to the base but	the DGF (University increment which wudget.	ty Receipts)	1004 1048 1004 1151	Gen Fund Gen Fund VoTech Ed	ation (15,104.3) 1,081.5 1,081.5 400.0	vernor's Origin Governor's Ar Subc Funding Multiplier 0 0 0	al Request an endments and mendments and men	Accepted Additions Hse PCNs -85 0 0 0	OTI? Or Intent?	(18,455.4) - (25,000.0) Unrestricted GF (18,455.4)	1,197.7 754.2 Designated GF 1,197.7 - 1,081.5	671.9 - Other State Funds	Federal	(16,585.8) 754.2 (25,000.0) Total (16,585.8) - 1,081.5
339 331 332 333 334 335 336	Univ # IncluBase 1 2	Appropriation udes all Gov Endorse e. University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/ Additions - Systemwide Budget Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide	Restore One-time Facilities Mainter Repair Restore One-time Comprehensive Sadvising Technical Vocatie Program Formula FY2016 Target R AMD: Line Item Move Unallocate from the Miscella	e Funding for nance and e Funding for Student onal Education a Adjustment Reduction	Only restore the portion of this to the base but	the DGF (University increment which wudget.	ty Receipts)	1004 1048 1004 1151	Gen Fund Gen Fund VoTech Ed	ation (15,104.3) 1,081.5 1,081.5 400.0	vernor's Origin Governor's Ar Subc Funding Multiplier 0 0 0	al Request an endments and mendments and men	Accepted Additions Hse PCNs -85 0 0 0	OTI Or intent?	(18,455.4) - (25,000.0) Unrestricted GF (18,455.4)	1,197.7 754.2 Designated GF 1,197.7 - 1,081.5	671.9 - Other State Funds	Federal	(16,585.8) 754.2 (25,000.0) Total (16,585.8) - 1,081.5
339 331 332 333 334 335 336 337	Univ # Inclu Bass 1 1 2	Appropriation udes all Gov Endorse e. University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/ Additions - Systemwide Reductions/ Additions - Systemwide	Restore One-time Facilities Mainter Repair Restore One-time Comprehensive Madvising Technical Vocation FY2016 Target R AMD: Line Item T Move Unallocate	e Funding for nance and e Funding for Student onal Education a Adjustment Reduction	Only restore the portion of this to the base but	the DGF (University increment which wudget.	ty Receipts)	1004 1048 1004 1151	Gen Fund Gen Fund VoTech Ed	ation (15,104.3) 1,081.5 1,081.5 400.0	vernor's Origin Governor's Ar Subc Funding Multiplier 0 0 0	al Request an endments and mendments and men	Accepted Additions Hse PCNs -85 0 0 0	OTI'S Or intent?	(18,455.4) - (25,000.0) Unrestricted GF (18,455.4)	1,197.7 754.2 Designated GF 1,197.7 - 1,081.5	671.9 - Other State Funds	Federal	(16,585.8) 754.2 (25,000.0) Total (16,585.8) - 1,081.5
339 331 332 333 334 335 336	Univ # Incluses 1	Appropriation udes all Gov Endorse e. University of Alaska University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/ Additions - Systemwide Budget Budget Reductions/ Additions - Systemwide Budget Reductions/ Additions - Systemwide	Restore One-time Facilities Mainter Repair Restore One-time Comprehensive Sadvising Technical Vocatie Program Formula FY2016 Target R AMD: Line Item Move Unallocate from the Miscella	e Funding for nance and e Funding for Student e Adjustment a Adjustment a Reduction	Only restore the portion of this to the base but	the DGF (University increment which wudget.	ty Receipts)	1004 1048 1004 1151	Gen Fund Gen Fund VoTech Ed	ation (15,104.3) 1,081.5 1,081.5 400.0 403.1	vernor's Origin Governor's Ar Subc Funding Multiplier 1 1 1	al Request an endments and mendments and men	Accepted Additions Hse PCNs -85 0 0 0	OTT Or Intent?	(18,455.4) - (25,000.0) Unrestricted GF (18,455.4)	1,197.7 754.2 Designated GF 1,197.7 - 1,081.5	671.9 - Other State Funds	Federal	(16,585.8) 754.2 (25,000.0) Total (16,585.8) - 1,081.5
339 331 332 333 334 335 336 337	Univ # Incluses 1	Appropriation udes all Gov Endorse e. University of Alaska University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/ Additions - Systemwide Reductions/	Restore One-time Facilities Mainter Repair Restore One-time Comprehensive Sadvising Technical Vocation Technical Vocation FY2016 Target R AMD: Line Item 1 Move Unallocate from the Miscella Ithe Services Line AMD: FY2016 AR Reduction throug	e Funding for nance and e Funding for Student e Funding for Studen	Only restore the portion of this to the base but	the DGF (University increment which wudget.	ty Receipts)	1004 1048 1004 1151 1004	Gen Fund VoTech Ed	ation (15,104.3) 1,081.5 1,081.5 400.0 403.1	vernor's Origin Governor's Ar Subc Funding Multiplier 1 1 1	al Request an endments and mendments and mendments and mendments and mendments are set of the set o	Accepted Additions Hse PCNs -85 0 0 0	OTT Or Intent?	(18,455.4) - (25,000.0) Unrestricted GF (18,455.4)	1,197.7 754.2 Designated GF 1,197.7 - 1,081.5	671.9 - Other State Funds	Federal	(16,585.8) 754.2 (25,000.0) Total (16,585.8) - 1,081.5 - 403.1
339 331 332 333 334 335 336 337	Univ # Incluses 1	Appropriation udes all Gov Endorse e. University of Alaska University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/ Additions - Systemwide	Restore One-time Facilities Mainter Repair Restore One-time Comprehensive Advising Technical Vocation Technical Vocation FY2016 Target Repair AMD: Line Item Move Unallocate from the Miscella the Services Line AMD: FY2016 AMD: Reduction throug and Recasting the Services Line AMD: FY2016 AM	e Funding for nance and e Funding for Student e Funding for Studen	Only restore the portion of this to the base but	the DGF (University increment which wudget.	ty Receipts)	1004 1048 1004 1151 1004	Gen Fund VoTech Ed	ation (15,104.3) 1,081.5 1,081.5 400.0 403.1	vernor's Origin Governor's Ar Subc Funding Multiplier 1 1 1	al Request an endments and mendments and mendments and mendments and mendments are set of the set o	Accepted Additions Hse PCNs -85 0 0 0	OTT Or Intent?	(18,455.4) - (25,000.0) Unrestricted GF (18,455.4)	1,197.7 754.2 Designated GF 1,197.7 - 1,081.5	671.9 - Other State Funds	Federal	(16,585.8) 754.2 (25,000.0) Total (16,585.8) - 1,081.5 - 403.1
339 331 332 333 334 335 336 337	Univ # Incluses 1	Appropriation udes all Gov Endorse e. University of Alaska University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/ Additions - Systemwide Reductions/	Restore One-time Facilities Mainter Repair Restore One-time Comprehensive Sadvising Technical Vocation Technical Vocation FY2016 Target R AMD: Line Item 1 Move Unallocate from the Miscella Ithe Services Line AMD: FY2016 AR Reduction throug	e Funding for nance and e Funding for Student e Funding for Studen	Only restore the portion of this to the base but	the DGF (University increment which wudget.	ty Receipts)	1004 1048 1004 1151 1004	Gen Fund VoTech Ed	ation (15,104.3) 1,081.5 1,081.5 400.0 403.1	vernor's Origin Governor's Ar Subc Funding Multiplier 1 1 1	al Request an endments and mendments and mendments and mendments and mendments are set of the set o	Accepted Additions Hse PCNs -85 0 0 0	OTT Or Intent?	(18,455.4) - (25,000.0) Unrestricted GF (18,455.4)	1,197.7 754.2 Designated GF 1,197.7 - 1,081.5	671.9 - Other State Funds	Federal	(16,585.8) 754.2 (25,000.0) Total (16,585.8) - 1,081.5 - 403.1
339 331 332 333 334 335 336 337	Univ # Incluses 1	Appropriation udes all Gov Endorse e. University of Alaska University of Alaska University of Alaska University of Alaska University of Alaska	Budget Reductions/ Additions - Systemwide	Restore One-time Facilities Mainter Repair Restore One-time Comprehensive Advising Technical Vocation Technical Vocation FY2016 Target Repair AMD: Line Item Move Unallocate from the Miscella the Services Line AMD: FY2016 AMD: Reduction throug and Recasting the Services Line AMD: FY2016 AM	e Funding for nance and e Funding for Student e Funding for Studen	Only restore the portion of this to the base but	the DGF (University increment which wudget.	ty Receipts)	1004 1048 1004 1151 1004	Gen Fund VoTech Ed	ation (15,104.3) 1,081.5 1,081.5 400.0 403.1	vernor's Origin Governor's Ar Subc Funding Multiplier 1 1 1	al Request an endments and mendments and mendments and mendments and mendments are set of the set o	Accepted Additions Hse PCNs -85 0 0 0	OTT Or intent?	(18,455.4) - (25,000.0) Unrestricted GF (18,455.4)	1,197.7 754.2 Designated GF 1,197.7 - 1,081.5	671.9 - Other State Funds	Federal	(16,585.8) 754.2 (25,000.0) Total (16,585.8) - 1,081.5 - 403.1

#		C Allocation	D E Description	F G H I Subcommittee Notes		K L Funding Inform	M N	O Funding	P Gov PCNs	Q Hse	R S	T Unrestricted GF	U Designated	V Other State	W Federal	X Y
332	University of Alaska	Budget	AMD: Estimated University		1004	Gen Fund	(286.9)	Multiplier	0	PCNs 0			GF	Funds		(286.9)
341	Offiversity of Atlaska	Reductions/	Salary and Benefit Adjustment		1004	Och i una	(200.0)	·		Ů		(286.9)				(200.0)
		Additions - Systemwide	to Correct Duplication Error		1048	Univ Rcpt	(286.9)	1				-	(286.9)	-	-	(286.9)
342	University of Alaska	Statewide	AMD: Delete Three Vacant		0		-	1	-3	-3		-	-	-	-	-
343		Services	Positions													
ę	University of Alaska	Office of Information	AMD: Delete Three Vacant Positions		0		-	1	-3	-3		-	-	-	-	-
344		Technology														
1	University of Alaska	Systemwide Education and	AMD: Delete One Vacant Position		0		-	1	-1	-1		-	-	-	-	-
245		Outreach	Fosition													
1	1 University of Alaska	Anchorage	MH Trust: Workforce-Grant		1092	MHTAAR	5.4	1	0	0		-	-	5.4	-	5.4
		Campus	2347 Cost of Living Increase - AK Health Workforce Coalition													
246			Director Position (FY16-FY17)													
1	2 University of Alaska	Anchorage	MH Trust:Workforce-Grant		1092	MHTAAR	29.0	1	0	0		-	-	29.0	-	29.0
		Campus	1384 Expand Trust Training Cooperatives/AK Rural													
			Behavioral Health Training Academy (FY16-FY17)													
347	3 University of Alaska	Anchorage	MH Trust: Workforce - Grant		1092	MHTAAR	25.0	1	0	0		-	-	25.0	-	25.0
240		Campus	1335 Vacancy Study													
348	4 University of Alaska	Anchorage	MH Trust: SAPT - Center for		1092	MHTAAR	50.0	1	0	0		-	-	50.0	-	50.0
		Campus	Alcohol Policy Partnership													
349	5 University of Alaska	Anchorage	MH Trust: Workforce - Grant		1092	MHTAAR	210.0	1	0	0		_	_	210.0		210.0
	o lottiversity of Alaska	Campus	582 Technical Assistance and Implementation of D.A.R.T. in		1002	WIIII	210.0			Ü				210.0		210.0
050			Targeted Communities													
350	6 University of Alaska	Anchorage	MH Trust: Workforce - Grant		1092	MHTAAR	80.0	1	0	0		-	-	80.0	-	80.0
		Campus	573 Interpersonal Violence Prevention for Beneficiaries													
351																
1	7 University of Alaska	Anchorage Campus	MH Trust: Benef Employment - Grant 1291 Partners in		1092	MHTAAR	200.0	1	0	0		-	-	200.0	-	200.0
352			Policymaking													
1	University of Alaska	Anchorage Campus	MH Trust: Workforce - Grant 574 Specialized Skills and		1092	MHTAAR	65.0	1	0	0		-	-	65.0	-	65.0
			Services Training on Serving Cognitively Impaired Offenders													
353																
1	9 University of Alaska	Anchorage	MH Trust: Workforce -Grant		1092	MHTAAR	7.5	1	0	0		-	-	7.5	-	7.5
		Campus	574 Expand Specialized Skills and Services Training on													
			Serving Cognitively Impaired Offenders													
354	University of Alaska	Anchorage	AMD: Line Item Transfer to		0			1	0	0		_	_	_	_	-
	ovorony or / maska	Campus	Switch the Funding Reduction of FY16 MHTAAR from the		Ü					J						
			Miscellaneous to the Services													
355	1 University of Alaska	Anchoress	Line AMD: Delete 28 Vacant		0			1	-28	-28						
	TOTIIVEISILY OF AIASKA	Anchorage Campus	Positions		U				-20	-20		-	_	-]	-
356	2 University of Alaska	Bristol Bay	AMD: Delete Two Vacant		0			1	-2	-2						
	E TOTHINGTONY OF AIRSKA	Campus	Positions		J					-2		-	-			-
357																

	A #	B Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J	K L Funding Inform	M N	O Funding	P Gov PCNs	Q Hse	R S	S T Unrestricted GF	U Designated	V Other State	W Federal	X Total
332	23	University of Alaska	Fairbanks	AMD: Delete Three Vacant		0	I		Multiplier 1	-3	PCNs -3		_	GF -	Funds	_	_
358	20	Oniversity of Alaska	Campus	Positions		o o			,								
	24	University of Alaska	Interior-Aleutians Campus	AMD: Delete Five Vacant Positions		0		-	1	-5	-5		-	-	-	-	-
359	25	University of Alaska	Kuskokwim Campus	AMD: Delete Four Vacant Positions		0		-	1	-4	-4		-	-	-	-	-
360	26	University of Alaska	Fairbanks	AMD: Delete 23 Vacant		0		_	1	-23	-23		_	_	_		_
361	20	onivolony of Audona	Organized Research	Positions		,			·								
362	27	University of Alaska	UAF Community and Technical College	AMD: Delete Nine Vacant Positions		0		-	1	-9	-9		-	-	-	-	-
362	28	University of Alaska	Cooperative Extension Service	AMD: Delete Four Vacant Positions		0		-	1	-4	-4		-	-	-	-	-
364			I.				l .							<u>I</u>	<u>I</u>		I.
369	Tem	porary Increments ar	e Included in the	e Adjusted Base	Temporary Increments from Adjusted Base	Fu	nd Code	1,135.0		0	0		-	-	-	-	-
370	1	University of Alaska	Anchorage Campus	MH Trust: Workforce - Grant 2347 Maintain Workforce Director (FY14-FY17)		1092	MHTAAR	180.0		0	0		-	-	-	-	-
371	2	University of Alaska	Anchorage Campus	MH Trust: Workforce - Grant 1384 Trust Training Cooperatives/Alaska Rural Behavioral Health Training Academy (FY14-FY17)		1092	MHTAAR	955.0		0	0		-	-	-	-	-
372																	
373	Gove	ernor's Amendments			Numbers Section	Fu	nd Code	754.2		0	0		-	754.2	-		754.2
374	1	University of Alaska	Budget Reductions/ Additions -	2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers		1004	Gen Fund	600.5	1	0	0		600.5	-	-	-	600.5
375			Systemwide	(UAFT) Base Adjustment		1048	Univ Rcpt	600.5	1	0	0		-	600.5	-	-	600.5
376	2	University of Alaska	Budget Reductions/ Additions -	2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers		1004	Gen Fund		1	0	0		153.7	-	-	-	153.7
377			Systemwide	(UAFT) Lump Sum Payment		1048	Univ Rcpt	153.7	1	0	0		-	153.7	-	-	153.7
378	3	University of Alaska	Budget Reductions/ Additions - Systemwide	2/17 AMD: Reduce general Fund Portion of FY2016 Salary Adjustment for University of Alaska federation of Teachers (UAFT)		1004	Gen Fund	(754.2)	1	0	0		(754.2)	-	-	-	(754.2)
379																	
384		r Subcommittee Acti					nd Code	(25,000.0)		0	0		(25,000.0)	-	-		(25,000.0)
385	1	University of Alaska	Statewide Services	UGF Reduction in Personal Services and Travel		1004	Gen Fund	(3,691.7)	1		0		(3,691.7)	-	-	-	(3,691.7)
386	2	University of Alaska	Office of Information Technology	UGF Reduction in Personal Services		1004	Gen Fund	(2,224.3)	1		0		(2,224.3)	-	-	-	(2,224.3)

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	1	Funding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
387	3	University of Alaska	Systemwide Education and Outreach	UGF Reduction in Personal Services		1004	Gen Fund	(257.8)	1		0	(257.8) -	-	-	(257.8)
388	4	University of Alaska	Anchorage Campus	UGF Reduction in Personal Services, Travel, and Services		1004	Gen Fund	(6,777.8)	1		0	(6,777.8	-	1	-	(6,777.8)
389	5	University of Alaska	Small Business Development Center	UGF Reduction in Personal Services and Services		1004	Gen Fund	(47.5)	1		0	(47.5	-	1		(47.5)
390		·	Kenai Peninsula College	UGF Reduction in Personal Services and Services		1004	Gen Fund	(329.4)	1		0	(329.4	-	-	-	(329.4)
391		University of Alaska	Kodiak College	UGF Reduction in Personal Services and Services		1004	Gen Fund	(122.6)	1		0	(122.6	-	-	-	(122.6)
392		University of Alaska	Matanuska- Susitna College	UGF Reduction in Personal Services and Services		1004	Gen Fund	(234.2)	1		0	(234.2	-	-	-	(234.2)
393		University of Alaska	Prince William Sound College	UGF Reduction in Personal Services and Services		1004	Gen Fund	(147.6)	1		0	(147.6	-	-	-	(147.6)
394		·	Bristol Bay Campus	UGF Reduction in Personal Services and Services		1004	Gen Fund	(66.8)	1		0	(66.8	-	-	-	(66.8)
395		University of Alaska	·	UGF Reduction in Personal Services and Services		1004	Gen Fund	(45.6)	1		0	(45.6	-	-	-	(45.6)
396			and Community Development	UGF Reduction in Personal Services and Services		1004	Gen Fund	(276.9)	1		0	(276.9	-	-	-	(276.9)
397		·	Fairbanks Campus	UGF Reduction in Personal Services, Travel, and Services		1004	Gen Fund	(7,555.4)	1		0	(7,555.4	-	-	-	(7,555.4)
398		University of Alaska	Interior- Aleutians Campus	UGF Reduction in Personal Services and Services		1004	Gen Fund	(82.5)	1		0	(82.5	-	-	-	(82.5)
399		University of Alaska	Kuskokwim Campus	UGF Reduction in Personal Services and Services		1004	Gen Fund	(147.4)	1		0	(147.4	-	-	-	(147.4)
400		·	Northwest Campus	UGF Reduction in Personal Services and Services		1004	Gen Fund	(76.7)	1		0	(76.7	-	-	-	(76.7)
401		·	Fairbanks Organized Research	UGF Reduction in Personal Services and Services		1004	Gen Fund	(922.8)	1		0	(922.8	-	-	-	(922.8)
402		·	and Technical College	UGF Reduction in Personal Services and Services		1004	Gen Fund	(269.5)			0	(269.5	-	-	-	(269.5)
403	19	University of Alaska	Cooperative Extension Service	UGF Reduction in Travel		1004	Gen Fund	(50.0)	1		0	(50.0	-	-	-	(50.0)

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	#	Appropriation	Allocation	Descri	ption	Sı	ıbcommit	tee Notes			Funding In	forma	ation		Gov PCNs			Unrestricted GF		Other State	Federal	Total
332	2													Multiplier		PCNs			GF	Funds		
	20	University of Alaska		UGF Reduction in						1004	Gen	Fund	(1,405.3)	1		0		(1,405.3)	-	-	-	(1,405.3)
				Services, Travel,	and Services																	
404																						
	21			UGF Reduction in						1004	Gen	Fund	(116.2)	1		0		(116.2)	-	-	-	(116.2)
			Campus	Services and Ser	vices							l										
												l										
405																						
	22	University of Alaska		UGF Reduction in						1004	Gen	Fund	(152.0)	1		0		(152.0)	-	-	-	(152.0)
				Services and Ser	vices							l										
406	3																					
						It is the intent								1		0	INT		-	-	-	-
						mission of the																
						inspire learnii disseminate l																
						research, and																
						emphasis on																
						peoples. It is																
	23	University of Alaska		INTENT		the budget fo																
	23	Offiversity of Alaska		INTERN		this mission;																
						are not direct																
						be reviewed a																
						appropriate, s																
						mission will p																
						engaged citiz	ens, and f	future leade	ers for													
407	7					Alaska.																