

**2015 Legislature - Operating Budget**  
**Transaction Detail - FY16 Conference Structure**  
**HB 2001 Column**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Reverse FY2016 Governor Veto		Inc	80.4	0.0	0.0	0.0	0.0	0.0	0.0	80.4	0	0	0
1004 Gen Fund (UGF)	80.4												
<b>* Allocation Total *</b>			80.4	0.0	0.0	0.0	0.0	0.0	0.0	80.4	0	0	0
<b>Administrative Services</b>													
Reverse FY2016 Governor Veto		Inc	494.7	0.0	0.0	0.0	0.0	0.0	0.0	494.7	0	0	0
1004 Gen Fund (UGF)	494.7												
<b>* Allocation Total *</b>			494.7	0.0	0.0	0.0	0.0	0.0	0.0	494.7	0	0	0
<b>** Appropriation Total **</b>			575.1	0.0	0.0	0.0	0.0	0.0	0.0	575.1	0	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Reverse FY2016 Governor Veto		Inc	5,306.1	0.0	0.0	0.0	0.0	0.0	0.0	5,306.1	0	0	0
1004 Gen Fund (UGF)	5,306.1												
Reverse FY2016 Governor Veto Unallocated Adjustment		Inc	-67.3	0.0	0.0	0.0	0.0	0.0	0.0	-67.3	0	0	0
1004 Gen Fund (UGF)	-67.3												
<b>* Allocation Total *</b>			5,238.8	0.0	0.0	0.0	0.0	0.0	0.0	5,238.8	0	0	0
<b>Serve Alaska</b>													
Reverse FY2016 Governor Veto		Inc	155.4	0.0	0.0	0.0	0.0	0.0	0.0	155.4	0	0	0
1003 G/F Match (UGF)	132.9												
1004 Gen Fund (UGF)	22.5												
<b>* Allocation Total *</b>			155.4	0.0	0.0	0.0	0.0	0.0	0.0	155.4	0	0	0
<b>** Appropriation Total **</b>			5,394.2	0.0	0.0	0.0	0.0	0.0	0.0	5,394.2	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Reverse FY2016 Governor Veto		Inc	1,570.5	0.0	0.0	0.0	0.0	0.0	0.0	1,570.5	0	0	0
1004 Gen Fund (UGF)	1,570.5												
<b>* Allocation Total *</b>			1,570.5	0.0	0.0	0.0	0.0	0.0	0.0	1,570.5	0	0	0
<b>** Appropriation Total **</b>			1,570.5	0.0	0.0	0.0	0.0	0.0	0.0	1,570.5	0	0	0
<b>Tourism Marketing &amp; Development</b>													
<b>Tourism Marketing</b>													
Reverse FY2016 Governor Veto		Inc	5,449.6	0.0	0.0	0.0	0.0	0.0	0.0	5,449.6	0	0	0
1004 Gen Fund (UGF)	5,449.6												
L Reverse FY2016 Governor Veto		Inc	875.0	0.0	0.0	0.0	0.0	0.0	0.0	875.0	0	0	0
1004 Gen Fund (UGF)	875.0												
<b>* Allocation Total *</b>			6,324.6	0.0	0.0	0.0	0.0	0.0	0.0	6,324.6	0	0	0
<b>** Appropriation Total **</b>			6,324.6	0.0	0.0	0.0	0.0	0.0	0.0	6,324.6	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Assistance</b>													
Reverse FY2016 Governor Veto		Inc	1,182.7	0.0	0.0	0.0	0.0	0.0	0.0	1,182.7	0	0	0
1004 Gen Fund (UGF)	1,182.7												

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<b>Alaska Energy Authority (continued)</b>												
<b>Alaska Energy Authority Rural Energy Assistance (continued)</b>												
* Allocation Total *		1,182.7	0.0	0.0	0.0	0.0	0.0	0.0	1,182.7	0	0	0
<b>Statewide Project Development, Alternative Energy and Efficiency</b>												
Reverse FY2016 Governor Veto	Inc	707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
1004 Gen Fund (UGF)		707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
* Allocation Total *		707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
** Appropriation Total **		1,890.4	0.0	0.0	0.0	0.0	0.0	0.0	1,890.4	0	0	0
<b>Alaska Seafood Marketing Institute</b>												
<b>Alaska Seafood Marketing Institute</b>												
Reverse FY2016 Governor Veto	Inc	3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	3,880.7	0	0	0
1003 G/F Match (UGF)		3,029.7										
1004 Gen Fund (UGF)		851.0										
* Allocation Total *		3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	3,880.7	0	0	0
** Appropriation Total **		3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	3,880.7	0	0	0
<b>DCCED State Facilities Rent</b>												
<b>DCCED State Facilities Rent</b>												
Reverse FY2016 Governor Veto	Inc	434.6	0.0	0.0	0.0	0.0	0.0	0.0	434.6	0	0	0
1004 Gen Fund (UGF)		434.6	0.0	0.0	0.0	0.0	0.0	0.0	434.6	0	0	0
* Allocation Total *		434.6	0.0	0.0	0.0	0.0	0.0	0.0	434.6	0	0	0
** Appropriation Total **		434.6	0.0	0.0	0.0	0.0	0.0	0.0	434.6	0	0	0
*** Agency Total ***		20,070.1	0.0	0.0	0.0	0.0	0.0	0.0	20,070.1	0	0	0
**** All Agencies Total ****		20,070.1	0.0	0.0	0.0	0.0	0.0	0.0	20,070.1	0	0	0

Column Definitions

HB 2001 (HB 2001) -