

2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
HB 2001 Column

Numbers and Language

Agency: Department of Environmental Conservation

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Reverse FY2016 Governor Veto		Inc	496.1	0.0	0.0	0.0	0.0	0.0	0.0	496.1	0	0	0
1004 Gen Fund (UGF)	496.1												
* Allocation Total *			496.1	0.0	0.0	0.0	0.0	0.0	0.0	496.1	0	0	0
Administrative Services													
Reverse FY2016 Governor Veto		Inc	699.0	0.0	0.0	0.0	0.0	0.0	0.0	699.0	0	0	0
1004 Gen Fund (UGF)	699.0												
* Allocation Total *			699.0	0.0	0.0	0.0	0.0	0.0	0.0	699.0	0	0	0
State Support Services													
Reverse FY2016 Governor Veto		Inc	1,179.6	0.0	0.0	0.0	0.0	0.0	0.0	1,179.6	0	0	0
1004 Gen Fund (UGF)	1,179.6												
* Allocation Total *			1,179.6	0.0	0.0	0.0	0.0	0.0	0.0	1,179.6	0	0	0
** Appropriation Total **			2,374.7	0.0	0.0	0.0	0.0	0.0	0.0	2,374.7	0	0	0
DEC Buildings Maintenance and Operations													
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Reverse FY2016 Governor Veto		Inc	461.6	0.0	0.0	0.0	0.0	0.0	0.0	461.6	0	0	0
1004 Gen Fund (UGF)	461.6												
* Allocation Total *			461.6	0.0	0.0	0.0	0.0	0.0	0.0	461.6	0	0	0
** Appropriation Total **			461.6	0.0	0.0	0.0	0.0	0.0	0.0	461.6	0	0	0
Environmental Health													
Environmental Health Director													
Reverse FY2016 Governor Veto		Inc	319.2	0.0	0.0	0.0	0.0	0.0	0.0	319.2	0	0	0
1004 Gen Fund (UGF)	319.2												
* Allocation Total *			319.2	0.0	0.0	0.0	0.0	0.0	0.0	319.2	0	0	0
Food Safety & Sanitation													
Reverse FY2016 Governor Veto		Inc	869.0	0.0	0.0	0.0	0.0	0.0	0.0	869.0	0	0	0
1004 Gen Fund (UGF)	869.0												
* Allocation Total *			869.0	0.0	0.0	0.0	0.0	0.0	0.0	869.0	0	0	0
Laboratory Services													
Reverse FY2016 Governor Veto		Inc	1,605.2	0.0	0.0	0.0	0.0	0.0	0.0	1,605.2	0	0	0
1004 Gen Fund (UGF)	1,605.2												
* Allocation Total *			1,605.2	0.0	0.0	0.0	0.0	0.0	0.0	1,605.2	0	0	0
Drinking Water													
Reverse FY2016 Governor Veto		Inc	1,310.5	0.0	0.0	0.0	0.0	0.0	0.0	1,310.5	0	0	0
1003 G/F Match (UGF)	1,085.4												
1004 Gen Fund (UGF)	225.1												
* Allocation Total *			1,310.5	0.0	0.0	0.0	0.0	0.0	0.0	1,310.5	0	0	0
Solid Waste Management													
Reverse FY2016 Governor Veto		Inc	676.1	0.0	0.0	0.0	0.0	0.0	0.0	676.1	0	0	0

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Environmental Health (continued)												
Solid Waste Management (continued)												
Reverse FY2016 Governor Veto (continued)												
1004 Gen Fund (UGF)		676.1										
* Allocation Total *		676.1	0.0	0.0	0.0	0.0	0.0	0.0	676.1	0	0	0
** Appropriation Total **		4,780.0	0.0	0.0	0.0	0.0	0.0	0.0	4,780.0	0	0	0
Air Quality												
Air Quality Director												
Reverse FY2016 Governor Veto	Inc	206.0	0.0	0.0	0.0	0.0	0.0	0.0	206.0	0	0	0
1004 Gen Fund (UGF)		206.0										
* Allocation Total *		206.0	0.0	0.0	0.0	0.0	0.0	0.0	206.0	0	0	0
Air Quality												
Reverse FY2016 Governor Veto	Inc	1,186.1	0.0	0.0	0.0	0.0	0.0	0.0	1,186.1	0	0	0
1003 G/F Match (UGF)		644.0										
1004 Gen Fund (UGF)		542.1										
* Allocation Total *		1,186.1	0.0	0.0	0.0	0.0	0.0	0.0	1,186.1	0	0	0
** Appropriation Total **		1,392.1	0.0	0.0	0.0	0.0	0.0	0.0	1,392.1	0	0	0
Spill Prevention and Response												
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Reverse FY2016 Governor Veto	Inc	488.5	0.0	0.0	0.0	0.0	0.0	0.0	488.5	0	0	0
1004 Gen Fund (UGF)		488.5										
* Allocation Total *		488.5	0.0	0.0	0.0	0.0	0.0	0.0	488.5	0	0	0
** Appropriation Total **		488.5	0.0	0.0	0.0	0.0	0.0	0.0	488.5	0	0	0
Water												
Water Quality												
Reverse FY2016 Governor Veto	Inc	4,254.2	0.0	0.0	0.0	0.0	0.0	0.0	4,254.2	0	0	0
1004 Gen Fund (UGF)		4,254.2										
* Allocation Total *		4,254.2	0.0	0.0	0.0	0.0	0.0	0.0	4,254.2	0	0	0
Facility Construction												
Reverse FY2016 Governor Veto	Inc	821.0	0.0	0.0	0.0	0.0	0.0	0.0	821.0	0	0	0
1003 G/F Match (UGF)		468.0										
1004 Gen Fund (UGF)		353.0										
* Allocation Total *		821.0	0.0	0.0	0.0	0.0	0.0	0.0	821.0	0	0	0
** Appropriation Total **		5,075.2	0.0	0.0	0.0	0.0	0.0	0.0	5,075.2	0	0	0
*** Agency Total ***		14,572.1	0.0	0.0	0.0	0.0	0.0	0.0	14,572.1	0	0	0
**** All Agencies Total ****		14,572.1	0.0	0.0	0.0	0.0	0.0	0.0	14,572.1	0	0	0

Column Definitions

HB 2001 (HB 2001) -