

**2015 Legislature - Operating Budget**  
**Transaction Detail - FY16 Conference Structure**  
**HB 2001 Column**

**Numbers and Language**

**Agency: Department of Fish and Game**

|   | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel     | Services   | Commodities | Capital<br>Outlay | Grants     | Misc            | PFT      | PPT      | TMP      |
|---|---------------|----------------------|----------------------|------------|------------|-------------|-------------------|------------|-----------------|----------|----------|----------|
| <b>Commercial Fisheries</b>                         |               |                      |                      |            |            |             |                   |            |                 |          |          |          |
| <b>Southeast Region Fisheries Management</b>        |               |                      |                      |            |            |             |                   |            |                 |          |          |          |
| Reverse FY2016 Governor Veto                        | Inc           | 6,081.1              | 0.0                  | 0.0        | 0.0        | 0.0         | 0.0               | 0.0        | 6,081.1         | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)                                 |               | 6,081.1              |                      |            |            |             |                   |            |                 |          |          |          |
| Reverse FY2016 Governor Veto Unallocated Adjustment | Inc           | -11.6                | -11.6                | 0.0        | 0.0        | 0.0         | 0.0               | 0.0        | 0.0             | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)                                 |               | -11.6                |                      |            |            |             |                   |            |                 |          |          |          |
| <b>* Allocation Total *</b>                         |               | <b>6,069.5</b>       | <b>-11.6</b>         | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>6,081.1</b>  | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Central Region Fisheries Management</b>          |               |                      |                      |            |            |             |                   |            |                 |          |          |          |
| Reverse FY2016 Governor Veto                        | Inc           | 5,922.2              | 0.0                  | 0.0        | 0.0        | 0.0         | 0.0               | 0.0        | 5,922.2         | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)                                 |               | 5,922.2              |                      |            |            |             |                   |            |                 |          |          |          |
| <b>* Allocation Total *</b>                         |               | <b>5,922.2</b>       | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>5,922.2</b>  | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>AYK Region Fisheries Management</b>              |               |                      |                      |            |            |             |                   |            |                 |          |          |          |
| Reverse FY2016 Governor Veto                        | Inc           | 5,288.2              | 0.0                  | 0.0        | 0.0        | 0.0         | 0.0               | 0.0        | 5,288.2         | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)                                 |               | 5,288.2              |                      |            |            |             |                   |            |                 |          |          |          |
| <b>* Allocation Total *</b>                         |               | <b>5,288.2</b>       | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>5,288.2</b>  | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Westward Region Fisheries Management</b>         |               |                      |                      |            |            |             |                   |            |                 |          |          |          |
| Reverse FY2016 Governor Veto                        | Inc           | 5,834.0              | 0.0                  | 0.0        | 0.0        | 0.0         | 0.0               | 0.0        | 5,834.0         | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)                                 |               | 5,834.0              |                      |            |            |             |                   |            |                 |          |          |          |
| <b>* Allocation Total *</b>                         |               | <b>5,834.0</b>       | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>5,834.0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Statewide Fisheries Management</b>               |               |                      |                      |            |            |             |                   |            |                 |          |          |          |
| Reverse FY2016 Governor Veto                        | Inc           | 5,839.1              | 0.0                  | 0.0        | 0.0        | 0.0         | 0.0               | 0.0        | 5,839.1         | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)                                 |               | 5,839.1              |                      |            |            |             |                   |            |                 |          |          |          |
| <b>* Allocation Total *</b>                         |               | <b>5,839.1</b>       | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>5,839.1</b>  | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Total **</b>                    |               | <b>28,953.0</b>      | <b>-11.6</b>         | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>28,964.6</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Sport Fisheries</b>                              |               |                      |                      |            |            |             |                   |            |                 |          |          |          |
| <b>Sport Fisheries</b>                              |               |                      |                      |            |            |             |                   |            |                 |          |          |          |
| Reverse FY2016 Governor Veto                        | Inc           | 4,160.4              | 0.0                  | 0.0        | 0.0        | 0.0         | 0.0               | 0.0        | 4,160.4         | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)                                 |               | 4,160.4              |                      |            |            |             |                   |            |                 |          |          |          |
| <b>* Allocation Total *</b>                         |               | <b>4,160.4</b>       | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>4,160.4</b>  | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Sport Fish Hatcheries</b>                        |               |                      |                      |            |            |             |                   |            |                 |          |          |          |
| Reverse FY2016 Governor Veto                        | Inc           | 40.5                 | 0.0                  | 0.0        | 0.0        | 0.0         | 0.0               | 0.0        | 40.5            | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)                                 |               | 40.5                 |                      |            |            |             |                   |            |                 |          |          |          |
| <b>* Allocation Total *</b>                         |               | <b>40.5</b>          | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>40.5</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Total **</b>                    |               | <b>4,200.9</b>       | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>4,200.9</b>  | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Wildlife Conservation</b>                        |               |                      |                      |            |            |             |                   |            |                 |          |          |          |
| <b>Wildlife Conservation</b>                        |               |                      |                      |            |            |             |                   |            |                 |          |          |          |
| Reverse FY2016 Governor Veto                        | Inc           | 2,968.0              | 0.0                  | 0.0        | 0.0        | 0.0         | 0.0               | 0.0        | 2,968.0         | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)                                 |               | 2,968.0              |                      |            |            |             |                   |            |                 |          |          |          |
| <b>* Allocation Total *</b>                         |               | <b>2,968.0</b>       | <b>0.0</b>           | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>2,968.0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |

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|   | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc     | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|----------|-----|-----|-----|
| <b>Wildlife Conservation (continued)</b>            |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| <b>Wildlife Conservation Special Projects</b>       |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| Reverse FY2016 Governor Veto                        | Inc           | 1,041.2              | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 1,041.2  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                 |               | 1,041.2              |                      |        |          |             |                   |        |          |     |     |     |
| <b>* Allocation Total *</b>                         |               | 1,041.2              | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 1,041.2  | 0   | 0   | 0   |
| <b>** Appropriation Total **</b>                    |               | 4,009.2              | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 4,009.2  | 0   | 0   | 0   |
| <b>Administration and Support</b>                   |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| <b>Commissioner's Office</b>                        |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| Reverse FY2016 Governor Veto                        | Inc           | 560.0                | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 560.0    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                 |               | 560.0                |                      |        |          |             |                   |        |          |     |     |     |
| <b>* Allocation Total *</b>                         |               | 560.0                | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 560.0    | 0   | 0   | 0   |
| <b>Administrative Services</b>                      |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| Reverse FY2016 Governor Veto                        | Inc           | 1,925.6              | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 1,925.6  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                 |               | 1,925.6              |                      |        |          |             |                   |        |          |     |     |     |
| Reverse FY2016 Governor Veto Unallocated Adjustment | Inc           | -23.6                | -23.6                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0      | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                 |               | -23.6                |                      |        |          |             |                   |        |          |     |     |     |
| <b>* Allocation Total *</b>                         |               | 1,902.0              | -23.6                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 1,925.6  | 0   | 0   | 0   |
| <b>Boards of Fisheries and Game</b>                 |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| Reverse FY2016 Governor Veto                        | Inc           | 720.9                | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 720.9    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                 |               | 720.9                |                      |        |          |             |                   |        |          |     |     |     |
| <b>* Allocation Total *</b>                         |               | 720.9                | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 720.9    | 0   | 0   | 0   |
| <b>Advisory Committees</b>                          |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| Reverse FY2016 Governor Veto                        | Inc           | 303.7                | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 303.7    | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                 |               | 303.7                |                      |        |          |             |                   |        |          |     |     |     |
| <b>* Allocation Total *</b>                         |               | 303.7                | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 303.7    | 0   | 0   | 0   |
| <b>State Subsistence Research</b>                   |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| Reverse FY2016 Governor Veto                        | Inc           | 1,993.6              | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 1,993.6  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                 |               | 1,993.6              |                      |        |          |             |                   |        |          |     |     |     |
| <b>* Allocation Total *</b>                         |               | 1,993.6              | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 1,993.6  | 0   | 0   | 0   |
| <b>Fish and Game State Facilities Rent</b>          |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| Reverse FY2016 Governor Veto                        | Inc           | 1,834.8              | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 1,834.8  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                 |               | 1,834.8              |                      |        |          |             |                   |        |          |     |     |     |
| <b>* Allocation Total *</b>                         |               | 1,834.8              | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 1,834.8  | 0   | 0   | 0   |
| <b>** Appropriation Total **</b>                    |               | 7,315.0              | -23.6                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 7,338.6  | 0   | 0   | 0   |
| <b>Habitat</b>                                      |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| <b>Habitat</b>                                      |               |                      |                      |        |          |             |                   |        |          |     |     |     |
| Reverse FY2016 Governor Veto                        | Inc           | 2,721.0              | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 2,721.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                 |               | 2,721.0              |                      |        |          |             |                   |        |          |     |     |     |
| <b>* Allocation Total *</b>                         |               | 2,721.0              | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 2,721.0  | 0   | 0   | 0   |
| <b>** Appropriation Total **</b>                    |               | 2,721.0              | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 2,721.0  | 0   | 0   | 0   |
| <b>*** Agency Total ***</b>                         |               | 47,199.1             | -35.2                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 47,234.3 | 0   | 0   | 0   |

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**Numbers and Language**

**Agency: Department of Fish and Game**

|                              | <u>Trans</u><br><u>Type</u> | <u>Total</u><br><u>Expenditure</u> | <u>Personal</u><br><u>Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital</u><br><u>Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|------------------------------|-----------------------------|------------------------------------|------------------------------------|---------------|-----------------|--------------------|---------------------------------|---------------|-------------|------------|------------|------------|
| **** All Agencies Total **** |                             | 47,199.1                           | -35.2                              | 0.0           | 0.0             | 0.0                | 0.0                             | 0.0           | 47,234.3    | 0          | 0          | 0          |

Column Definitions

HB 2001 (HB 2001) -