

## 2015 Legislature - Operating Budget Allocation Summary - FY16 Conference Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Department of Natural Resources**

<u>Allocation</u>	<u>[1] 15MgtPIn</u>	<u>[2] ConfComm</u>	<u>[3] Enacted</u>	<u>[4] HB 2001</u>	<u>[5] Enact+HB2001</u>	<u>[5] - [1] 15MgtPIn to Enact+HB2</u>	<u>[5] - [2] ConfComm to Enact+HB2</u>
Administration & Support							
North Slope Gas Commercializat	10,148.2	0.0	0.0	0.0	0.0	-10,148.2 -100.0 %	0.0
Commissioner's Office	1,738.2	1,577.9	433.6	1,144.3	1,577.9	-160.3 -9.2 %	0.0
Project Mgmt & Permitting	983.9	922.1	253.4	668.7	922.1	-61.8 -6.3 %	0.0
Administrative Services	2,429.1	2,426.6	666.8	1,759.8	2,426.6	-2.5 -0.1 %	0.0
Information Resource Mgmt.	3,411.6	3,328.2	914.5	2,413.7	3,328.2	-83.4 -2.4 %	0.0
Interdepartmental Chargebacks	1,233.9	1,233.9	339.0	894.9	1,233.9	0.0	0.0
Facilities	2,802.0	2,802.0	769.9	2,032.1	2,802.0	0.0	0.0
Citizen's Advisory Commission	283.3	283.0	77.8	205.2	283.0	-0.3 -0.1 %	0.0
Conservation&Development Board	116.5	0.0	0.0	0.0	0.0	-116.5 -100.0 %	0.0
Public Information Center	77.8	526.8	144.8	382.0	526.8	449.0 577.1 %	0.0
<b>Appropriation Total</b>	<b>23,224.5</b>	<b>13,100.5</b>	<b>3,599.8</b>	<b>9,500.7</b>	<b>13,100.5</b>	<b>-10,124.0 -43.6 %</b>	<b>0.0</b>
Oil & Gas							
Oil & Gas	10,220.2	9,459.7	2,876.8	6,582.9	9,459.7	-760.5 -7.4 %	0.0
Petroleum Systems Integrity	596.5	0.0	0.0	0.0	0.0	-596.5 -100.0 %	0.0
<b>Appropriation Total</b>	<b>10,816.7</b>	<b>9,459.7</b>	<b>2,876.8</b>	<b>6,582.9</b>	<b>9,459.7</b>	<b>-1,357.0 -12.5 %</b>	<b>0.0</b>
Fire Suppress,Land & Water Res							
Mining, Land & Water	13,580.0	12,204.0	3,353.4	8,850.6	12,204.0	-1,376.0 -10.1 %	0.0
Forest Management & Develop	3,699.2	2,502.7	687.7	1,815.0	2,502.7	-1,196.5 -32.3 %	0.0
Geological/Geophysical Surveys	5,554.7	4,564.4	1,254.2	3,310.2	4,564.4	-990.3 -17.8 %	0.0
Fire Suppression Preparedness	16,987.5	15,868.7	4,360.4	11,508.3	15,868.7	-1,118.8 -6.6 %	0.0
Fire Suppression Activity	6,659.1	6,659.1	1,829.8	4,829.3	6,659.1	0.0	0.0
<b>Appropriation Total</b>	<b>46,480.5</b>	<b>41,798.9</b>	<b>11,485.5</b>	<b>30,313.4</b>	<b>41,798.9</b>	<b>-4,681.6 -10.1 %</b>	<b>0.0</b>
Agriculture							
Agricultural Development	1,250.4	996.2	273.7	722.5	996.2	-254.2 -20.3 %	0.0
N. Latitude Plant Material Ctr	2,329.3	1,927.9	529.7	1,398.2	1,927.9	-401.4 -17.2 %	0.0

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Agriculture (continued)							
<b>Appropriation Total</b>	3,579.7	2,924.1	803.4	2,120.7	2,924.1	-655.6   -18.3 %	0.0
Parks & Outdoor Recreation							
Parks Management & Access	3,498.1	2,947.9	810.0	2,137.9	2,947.9	-550.2   -15.7 %	0.0
History & Archaeology	473.3	448.7	123.3	325.4	448.7	-24.6   -5.2 %	0.0
<b>Appropriation Total</b>	3,971.4	3,396.6	933.3	2,463.3	3,396.6	-574.8   -14.5 %	0.0
Agency Unallocated Approp							
Agency Unallocated Approp	0.0	-277.5	-277.5	0.0	-277.5	-277.5   <-999 %	0.0
<b>Appropriation Total</b>	0.0	-277.5	-277.5	0.0	-277.5	-277.5   <-999 %	0.0
<b>Agency Total</b>	88,072.8	70,402.3	19,421.3	50,981.0	70,402.3	-17,670.5   -20.1 %	0.0
Funding Summary							
Unrestricted General (UGF)	88,072.8	70,402.3	19,421.3	50,981.0	70,402.3	-17,670.5   -20.1 %	0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**ConfComm (FY16 Conference Committee)** - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

**Enacted (FY16 Enacted)** - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

**HB 2001 (HB 2001)** -