

**2015 Legislature - Operating Budget**  
**Transaction Detail - FY16 Conference Structure**  
**HB 2001 Column**

**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>												
<b>Commissioner's Office</b>												
Reverse FY2016 Governor Veto	Inc	1,144.3	0.0	0.0	0.0	0.0	0.0	0.0	1,144.3	0	0	0
1004 Gen Fund (UGF)		1,144.3										
<b>* Allocation Total *</b>		1,144.3	0.0	0.0	0.0	0.0	0.0	0.0	1,144.3	0	0	0
<b>Office of Project Management &amp; Permitting</b>												
Reverse FY2016 Governor Veto	Inc	668.7	0.0	0.0	0.0	0.0	0.0	0.0	668.7	0	0	0
1004 Gen Fund (UGF)		668.7										
<b>* Allocation Total *</b>		668.7	0.0	0.0	0.0	0.0	0.0	0.0	668.7	0	0	0
<b>Administrative Services</b>												
Reverse FY2016 Governor Veto	Inc	1,759.8	0.0	0.0	0.0	0.0	0.0	0.0	1,759.8	0	0	0
1004 Gen Fund (UGF)		1,759.8										
<b>* Allocation Total *</b>		1,759.8	0.0	0.0	0.0	0.0	0.0	0.0	1,759.8	0	0	0
<b>Information Resource Management</b>												
Reverse FY2016 Governor Veto	Inc	2,413.7	0.0	0.0	0.0	0.0	0.0	0.0	2,413.7	0	0	0
1004 Gen Fund (UGF)		2,413.7										
<b>* Allocation Total *</b>		2,413.7	0.0	0.0	0.0	0.0	0.0	0.0	2,413.7	0	0	0
<b>Interdepartmental Chargebacks</b>												
Reverse FY2016 Governor Veto	Inc	894.9	0.0	0.0	0.0	0.0	0.0	0.0	894.9	0	0	0
1004 Gen Fund (UGF)		894.9										
<b>* Allocation Total *</b>		894.9	0.0	0.0	0.0	0.0	0.0	0.0	894.9	0	0	0
<b>Facilities</b>												
Reverse FY2016 Governor Veto	Inc	2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	2,032.1	0	0	0
1004 Gen Fund (UGF)		2,032.1										
<b>* Allocation Total *</b>		2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	2,032.1	0	0	0
<b>Citizen's Advisory Commission on Federal Areas</b>												
Reverse FY2016 Governor Veto	Inc	205.2	0.0	0.0	0.0	0.0	0.0	0.0	205.2	0	0	0
1004 Gen Fund (UGF)		205.2										
<b>* Allocation Total *</b>		205.2	0.0	0.0	0.0	0.0	0.0	0.0	205.2	0	0	0
<b>Public Information Center</b>												
Reverse FY2016 Governor Veto	Inc	382.0	0.0	0.0	0.0	0.0	0.0	0.0	382.0	0	0	0
1004 Gen Fund (UGF)		382.0										
<b>* Allocation Total *</b>		382.0	0.0	0.0	0.0	0.0	0.0	0.0	382.0	0	0	0
<b>** Appropriation Total **</b>		9,500.7	0.0	0.0	0.0	0.0	0.0	0.0	9,500.7	0	0	0
<b>Oil &amp; Gas</b>												
<b>Oil &amp; Gas</b>												
Reverse FY2016 Governor Veto	Inc	6,860.4	0.0	0.0	0.0	0.0	0.0	0.0	6,860.4	0	0	0
1004 Gen Fund (UGF)		6,860.4										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-277.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas (continued)</b>												
<b>Oil &amp; Gas (continued)</b>												
* Allocation Total *		6,582.9	0.0	-277.5	0.0	0.0	0.0	0.0	6,860.4	0	0	0
** Appropriation Total **		6,582.9	0.0	-277.5	0.0	0.0	0.0	0.0	6,860.4	0	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>												
<b>Mining, Land &amp; Water</b>												
Reverse FY2016 Governor Veto	Inc	8,850.6	0.0	0.0	0.0	0.0	0.0	0.0	8,850.6	0	0	0
1004 Gen Fund (UGF)		8,850.6										
* Allocation Total *		8,850.6	0.0	0.0	0.0	0.0	0.0	0.0	8,850.6	0	0	0
<b>Forest Management &amp; Development</b>												
Reverse FY2016 Governor Veto	Inc	1,815.0	0.0	0.0	0.0	0.0	0.0	0.0	1,815.0	0	0	0
1004 Gen Fund (UGF)		1,815.0										
* Allocation Total *		1,815.0	0.0	0.0	0.0	0.0	0.0	0.0	1,815.0	0	0	0
<b>Geological &amp; Geophysical Surveys</b>												
Reverse FY2016 Governor Veto	Inc	3,310.2	0.0	0.0	0.0	0.0	0.0	0.0	3,310.2	0	0	0
1004 Gen Fund (UGF)		3,310.2										
* Allocation Total *		3,310.2	0.0	0.0	0.0	0.0	0.0	0.0	3,310.2	0	0	0
<b>Fire Suppression Preparedness</b>												
Reverse FY2016 Governor Veto	Inc	11,508.3	0.0	0.0	0.0	0.0	0.0	0.0	11,508.3	0	0	0
1004 Gen Fund (UGF)		11,508.3										
* Allocation Total *		11,508.3	0.0	0.0	0.0	0.0	0.0	0.0	11,508.3	0	0	0
<b>Fire Suppression Activity</b>												
Reverse FY2016 Governor Veto	Inc	4,829.3	0.0	0.0	0.0	0.0	0.0	0.0	4,829.3	0	0	0
1004 Gen Fund (UGF)		4,829.3										
* Allocation Total *		4,829.3	0.0	0.0	0.0	0.0	0.0	0.0	4,829.3	0	0	0
** Appropriation Total **		30,313.4	0.0	0.0	0.0	0.0	0.0	0.0	30,313.4	0	0	0
<b>Agriculture</b>												
<b>Agricultural Development</b>												
Reverse FY2016 Governor Veto	Inc	722.5	0.0	0.0	0.0	0.0	0.0	0.0	722.5	0	0	0
1004 Gen Fund (UGF)		722.5										
* Allocation Total *		722.5	0.0	0.0	0.0	0.0	0.0	0.0	722.5	0	0	0
<b>North Latitude Plant Material Center</b>												
Reverse FY2016 Governor Veto	Inc	1,398.2	0.0	0.0	0.0	0.0	0.0	0.0	1,398.2	0	0	0
1004 Gen Fund (UGF)		1,398.2										
* Allocation Total *		1,398.2	0.0	0.0	0.0	0.0	0.0	0.0	1,398.2	0	0	0
** Appropriation Total **		2,120.7	0.0	0.0	0.0	0.0	0.0	0.0	2,120.7	0	0	0
<b>Parks &amp; Outdoor Recreation</b>												
<b>Parks Management &amp; Access</b>												
Reverse FY2016 Governor Veto	Inc	2,137.9	0.0	0.0	0.0	0.0	0.0	0.0	2,137.9	0	0	0
1004 Gen Fund (UGF)		2,137.9										

## Numbers and Language

**Parks & Outdoor Recreation (continued)**  
**Parks Management & Access (continued)**  
 \* Allocation Total \*

Reverse FY2016 Governor Veto	
1003 G/F Match (UGF)	324.7
1004 Gen Fund (UGF)	0.7

\*\*\* All Agencies Total \*\*\*

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	2,137.9	0.0	0.0	0.0	0.0	0.0	0.0	2,137.9	0	0	0
Inc	325.4	0.0	0.0	0.0	0.0	0.0	0.0	325.4	0	0	0
	325.4	0.0	0.0	0.0	0.0	0.0	0.0	325.4	0	0	0
	2,463.3	0.0	0.0	0.0	0.0	0.0	0.0	2,463.3	0	0	0
	50,981.0	0.0	-277.5	0.0	0.0	0.0	0.0	51,258.5	0	0	0
	50,981.0	0.0	-277.5	0.0	0.0	0.0	0.0	51,258.5	0	0	0

Column Definitions

HB 2001 (HB 2001) -