

2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
HB 2001 Column

Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts												
Foundation Program												
L Reverse FY2016 Governor Veto	Inc	835,286.8	0.0	0.0	0.0	0.0	0.0	835,286.8	0.0	0	0	0
1004 Gen Fund (UGF)		835,286.8										
* Allocation Total *		835,286.8	0.0	0.0	0.0	0.0	0.0	835,286.8	0.0	0	0	0
Pupil Transportation												
L Reverse FY2016 Governor Veto	Inc	57,466.8	0.0	0.0	0.0	0.0	0.0	57,466.8	0.0	0	0	0
1004 Gen Fund (UGF)		57,466.8										
* Allocation Total *		57,466.8	0.0	0.0	0.0	0.0	0.0	57,466.8	0.0	0	0	0
** Appropriation Total **		892,753.6	0.0	0.0	0.0	0.0	0.0	892,753.6	0.0	0	0	0
K-12 Support												
Boarding Home Grants												
Reverse FY2016 Governor Veto	Inc	5,581.6	0.0	0.0	0.0	0.0	0.0	0.0	5,581.6	0	0	0
1004 Gen Fund (UGF)		5,581.6										
* Allocation Total *		5,581.6	0.0	0.0	0.0	0.0	0.0	0.0	5,581.6	0	0	0
Youth in Detention												
Reverse FY2016 Governor Veto	Inc	797.7	0.0	0.0	0.0	0.0	0.0	0.0	797.7	0	0	0
1004 Gen Fund (UGF)		797.7										
* Allocation Total *		797.7	0.0	0.0	0.0	0.0	0.0	0.0	797.7	0	0	0
Special Schools												
Reverse FY2016 Governor Veto	Inc	2,670.6	0.0	0.0	0.0	0.0	0.0	0.0	2,670.6	0	0	0
1004 Gen Fund (UGF)		2,670.6										
* Allocation Total *		2,670.6	0.0	0.0	0.0	0.0	0.0	0.0	2,670.6	0	0	0
** Appropriation Total **		9,049.9	0.0	0.0	0.0	0.0	0.0	0.0	9,049.9	0	0	0
Education Support Services												
Executive Administration												
Reverse FY2016 Governor Veto	Inc	638.1	0.0	0.0	0.0	0.0	0.0	0.0	638.1	0	0	0
1004 Gen Fund (UGF)		638.1										
* Allocation Total *		638.1	0.0	0.0	0.0	0.0	0.0	0.0	638.1	0	0	0
Administrative Services												
Reverse FY2016 Governor Veto	Inc	557.5	0.0	0.0	0.0	0.0	0.0	0.0	557.5	0	0	0
1004 Gen Fund (UGF)		557.5										
* Allocation Total *		557.5	0.0	0.0	0.0	0.0	0.0	0.0	557.5	0	0	0
Information Services												
Reverse FY2016 Governor Veto	Inc	222.1	0.0	0.0	0.0	0.0	0.0	0.0	222.1	0	0	0
1004 Gen Fund (UGF)		222.1										
* Allocation Total *		222.1	0.0	0.0	0.0	0.0	0.0	0.0	222.1	0	0	0
School Finance & Facilities												
Reverse FY2016 Governor Veto	Inc	1,234.0	0.0	0.0	0.0	0.0	0.0	0.0	1,234.0	0	0	0
1004 Gen Fund (UGF)		1,234.0										

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Education Support Services (continued)												
School Finance & Facilities (continued)												
* Allocation Total *		1,234.0	0.0	0.0	0.0	0.0	0.0	0.0	1,234.0	0	0	0
** Appropriation Total **		2,651.7	0.0	0.0	0.0	0.0	0.0	0.0	2,651.7	0	0	0
Teaching and Learning Support												
Student and School Achievement												
Reverse FY2016 Governor Veto	Inc	4,688.6	0.0	0.0	0.0	0.0	0.0	0.0	4,688.6	0	0	0
1004 Gen Fund (UGF)		4,688.6										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-400.0										
* Allocation Total *		4,288.6	-200.0	0.0	-200.0	0.0	0.0	0.0	4,688.6	0	0	0
Alaska Native Science and Engineering Program												
Reverse FY2016 Governor Veto	Inc	1,203.9	0.0	0.0	0.0	0.0	0.0	0.0	1,203.9	0	0	0
1004 Gen Fund (UGF)		1,203.9										
* Allocation Total *		1,203.9	0.0	0.0	0.0	0.0	0.0	0.0	1,203.9	0	0	0
State System of Support												
Reverse FY2016 Governor Veto	Inc	1,422.8	0.0	0.0	0.0	0.0	0.0	0.0	1,422.8	0	0	0
1004 Gen Fund (UGF)		1,422.8										
* Allocation Total *		1,422.8	0.0	0.0	0.0	0.0	0.0	0.0	1,422.8	0	0	0
Statewide Mentoring Program												
Reverse FY2016 Governor Veto	Inc	725.2	0.0	0.0	0.0	0.0	0.0	0.0	725.2	0	0	0
1004 Gen Fund (UGF)		725.2										
* Allocation Total *		725.2	0.0	0.0	0.0	0.0	0.0	0.0	725.2	0	0	0
Teacher Certification												
Reverse FY2016 Governor Veto	Inc	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0	0	0
1004 Gen Fund (UGF)		0.1										
* Allocation Total *		0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0	0	0
Child Nutrition												
Reverse FY2016 Governor Veto	Inc	73.8	0.0	0.0	0.0	0.0	0.0	0.0	73.8	0	0	0
1003 G/F Match (UGF)		41.3										
1004 Gen Fund (UGF)		32.5										
* Allocation Total *		73.8	0.0	0.0	0.0	0.0	0.0	0.0	73.8	0	0	0
Early Learning Coordination												
Reverse FY2016 Governor Veto	Inc	5,720.4	0.0	0.0	0.0	0.0	0.0	0.0	5,720.4	0	0	0
1004 Gen Fund (UGF)		5,720.4										
* Allocation Total *		5,720.4	0.0	0.0	0.0	0.0	0.0	0.0	5,720.4	0	0	0
** Appropriation Total **		13,434.8	-200.0	0.0	-200.0	0.0	0.0	0.0	13,834.8	0	0	0

Commissions and Boards

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Commissions and Boards (continued)												
Alaska State Council on the Arts												
Reverse FY2016 Governor Veto	Inc	524.1	0.0	0.0	0.0	0.0	0.0	0.0	524.1	0	0	0
1003 G/F Match (UGF)		524.1	0.0	0.0	0.0	0.0	0.0	0.0	524.1	0	0	0
* Allocation Total *		524.1	0.0	0.0	0.0	0.0	0.0	0.0	524.1	0	0	0
** Appropriation Total **		524.1	0.0	0.0	0.0	0.0	0.0	0.0	524.1	0	0	0
Mt. Edgecumbe Boarding School												
Mt. Edgecumbe Boarding School												
Reverse FY2016 Governor Veto	Inc	3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	3,351.3	0	0	0
1004 Gen Fund (UGF)		3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	3,351.3	0	0	0
* Allocation Total *		3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	3,351.3	0	0	0
** Appropriation Total **		3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	3,351.3	0	0	0
State Facilities Maintenance												
EED State Facilities Rent												
Reverse FY2016 Governor Veto	Inc	1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	1,666.7	0	0	0
1004 Gen Fund (UGF)		1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	1,666.7	0	0	0
* Allocation Total *		1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	1,666.7	0	0	0
** Appropriation Total **		1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	1,666.7	0	0	0
Alaska Library and Museums												
Library Operations												
Reverse FY2016 Governor Veto	Inc	4,778.1	0.0	0.0	0.0	0.0	0.0	0.0	4,778.1	0	0	0
1004 Gen Fund (UGF)		4,778.1	0.0	0.0	0.0	0.0	0.0	0.0	4,778.1	0	0	0
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
1004 Gen Fund (UGF)		-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
* Allocation Total *		4,355.6	0.0	0.0	0.0	0.0	0.0	0.0	4,355.6	0	0	0
Archives												
Reverse FY2016 Governor Veto	Inc	814.3	0.0	0.0	0.0	0.0	0.0	0.0	814.3	0	0	0
1004 Gen Fund (UGF)		814.3	0.0	0.0	0.0	0.0	0.0	0.0	814.3	0	0	0
* Allocation Total *		814.3	0.0	0.0	0.0	0.0	0.0	0.0	814.3	0	0	0
Museum Operations												
Reverse FY2016 Governor Veto	Inc	1,227.1	0.0	0.0	0.0	0.0	0.0	0.0	1,227.1	0	0	0
1004 Gen Fund (UGF)		1,227.1	0.0	0.0	0.0	0.0	0.0	0.0	1,227.1	0	0	0
* Allocation Total *		1,227.1	0.0	0.0	0.0	0.0	0.0	0.0	1,227.1	0	0	0
** Appropriation Total **		6,397.0	0.0	0.0	0.0	0.0	0.0	0.0	6,397.0	0	0	0
*** Agency Total ***		929,829.1	-200.0	0.0	-200.0	0.0	0.0	892,753.6	37,475.5	0	0	0
**** All Agencies Total ****		929,829.1	-200.0	0.0	-200.0	0.0	0.0	892,753.6	37,475.5	0	0	0

Column Definitions

HB 2001 (HB 2001) -