

2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
HB 2001 Column

Numbers and Language

Agency: Department of Labor and Workforce Development

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
Reverse FY2016 Governor Veto		Inc	366.5	0.0	0.0	0.0	0.0	0.0	0.0	366.5	0	0	0
1004 Gen Fund (UGF)	366.5												
* Allocation Total *			366.5	0.0	0.0	0.0	0.0	0.0	0.0	366.5	0	0	0
Alaska Labor Relations Agency													
Reverse FY2016 Governor Veto		Inc	396.5	0.0	0.0	0.0	0.0	0.0	0.0	396.5	0	0	0
1004 Gen Fund (UGF)	396.5												
* Allocation Total *			396.5	0.0	0.0	0.0	0.0	0.0	0.0	396.5	0	0	0
Management Services													
Reverse FY2016 Governor Veto		Inc	90.9	0.0	0.0	0.0	0.0	0.0	0.0	90.9	0	0	0
1003 G/F Match (UGF)	90.7												
1004 Gen Fund (UGF)	0.2												
* Allocation Total *			90.9	0.0	0.0	0.0	0.0	0.0	0.0	90.9	0	0	0
Human Resources													
Reverse FY2016 Governor Veto		Inc	184.8	0.0	0.0	0.0	0.0	0.0	0.0	184.8	0	0	0
1004 Gen Fund (UGF)	184.8												
* Allocation Total *			184.8	0.0	0.0	0.0	0.0	0.0	0.0	184.8	0	0	0
Leasing													
Reverse FY2016 Governor Veto		Inc	2,597.3	0.0	0.0	0.0	0.0	0.0	0.0	2,597.3	0	0	0
1004 Gen Fund (UGF)	2,597.3												
* Allocation Total *			2,597.3	0.0	0.0	0.0	0.0	0.0	0.0	2,597.3	0	0	0
Data Processing													
Reverse FY2016 Governor Veto		Inc	279.4	0.0	0.0	0.0	0.0	0.0	0.0	279.4	0	0	0
1004 Gen Fund (UGF)	279.4												
* Allocation Total *			279.4	0.0	0.0	0.0	0.0	0.0	0.0	279.4	0	0	0
Labor Market Information													
Reverse FY2016 Governor Veto		Inc	971.9	0.0	0.0	0.0	0.0	0.0	0.0	971.9	0	0	0
1004 Gen Fund (UGF)	971.9												
* Allocation Total *			971.9	0.0	0.0	0.0	0.0	0.0	0.0	971.9	0	0	0
** Appropriation Total **			4,887.3	0.0	0.0	0.0	0.0	0.0	0.0	4,887.3	0	0	0
Labor Standards and Safety													
Wage and Hour Administration													
Reverse FY2016 Governor Veto		Inc	1,262.0	0.0	0.0	0.0	0.0	0.0	0.0	1,262.0	0	0	0
1004 Gen Fund (UGF)	1,262.0												
* Allocation Total *			1,262.0	0.0	0.0	0.0	0.0	0.0	0.0	1,262.0	0	0	0
Occupational Safety and Health													
Reverse FY2016 Governor Veto		Inc	779.0	0.0	0.0	0.0	0.0	0.0	0.0	779.0	0	0	0
1003 G/F Match (UGF)	776.0												
1004 Gen Fund (UGF)	3.0												

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Labor Standards and Safety (continued)												
Occupational Safety and Health (continued)												
* Allocation Total *		779.0	0.0	0.0	0.0	0.0	0.0	0.0	779.0	0	0	0
** Appropriation Total **		2,041.0	0.0	0.0	0.0	0.0	0.0	0.0	2,041.0	0	0	0
Employment Security												
Employment and Training Services												
Reverse FY2016 Governor Veto	Inc	238.7	0.0	0.0	0.0	0.0	0.0	0.0	238.7	0	0	0
1004 Gen Fund (UGF)		238.7										
* Allocation Total *		238.7	0.0	0.0	0.0	0.0	0.0	0.0	238.7	0	0	0
Adult Basic Education												
Reverse FY2016 Governor Veto	Inc	1,416.1	0.0	0.0	0.0	0.0	0.0	0.0	1,416.1	0	0	0
1003 G/F Match (UGF)		1,416.1										
* Allocation Total *		1,416.1	0.0	0.0	0.0	0.0	0.0	0.0	1,416.1	0	0	0
** Appropriation Total **		1,654.8	0.0	0.0	0.0	0.0	0.0	0.0	1,654.8	0	0	0
Business Partnerships												
Business Services												
Reverse FY2016 Governor Veto	Inc	105.5	0.0	0.0	0.0	0.0	0.0	0.0	105.5	0	0	0
1004 Gen Fund (UGF)		105.5										
* Allocation Total *		105.5	0.0	0.0	0.0	0.0	0.0	0.0	105.5	0	0	0
Alaska Technical Center (Kotzebue)												
Reverse FY2016 Governor Veto	Inc	192.2	0.0	0.0	0.0	0.0	0.0	0.0	192.2	0	0	0
1004 Gen Fund (UGF)		192.2										
* Allocation Total *		192.2	0.0	0.0	0.0	0.0	0.0	0.0	192.2	0	0	0
Southwest Alaska Vocational and Education Center Operations Grant												
Reverse FY2016 Governor Veto	Inc	57.1	0.0	0.0	0.0	0.0	0.0	0.0	57.1	0	0	0
1004 Gen Fund (UGF)		57.1										
* Allocation Total *		57.1	0.0	0.0	0.0	0.0	0.0	0.0	57.1	0	0	0
Northwest Alaska Career and Technical Center												
Reverse FY2016 Governor Veto	Inc	125.5	0.0	0.0	0.0	0.0	0.0	0.0	125.5	0	0	0
1004 Gen Fund (UGF)		125.5										
* Allocation Total *		125.5	0.0	0.0	0.0	0.0	0.0	0.0	125.5	0	0	0
Construction Academy Training												
Reverse FY2016 Governor Veto	Inc	1,859.6	0.0	0.0	0.0	0.0	0.0	0.0	1,859.6	0	0	0
1004 Gen Fund (UGF)		1,859.6										
* Allocation Total *		1,859.6	0.0	0.0	0.0	0.0	0.0	0.0	1,859.6	0	0	0
** Appropriation Total **		2,339.9	0.0	0.0	0.0	0.0	0.0	0.0	2,339.9	0	0	0
Vocational Rehabilitation												
Client Services												
Reverse FY2016 Governor Veto	Inc	3,201.7	0.0	0.0	0.0	0.0	0.0	0.0	3,201.7	0	0	0
1003 G/F Match (UGF)		3,201.7										

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Vocational Rehabilitation (continued)												
Client Services (continued)												
* Allocation Total *												
		3,201.7	0.0	0.0	0.0	0.0	0.0	0.0	3,201.7	0	0	0
Independent Living Rehabilitation												
	Inc	778.9	0.0	0.0	0.0	0.0	0.0	0.0	778.9	0	0	0
Reverse FY2016 Governor Veto												
1004 Gen Fund (UGF) 778.9												
* Allocation Total *												
		778.9	0.0	0.0	0.0	0.0	0.0	0.0	778.9	0	0	0
** Appropriation Total **												
		3,980.6	0.0	0.0	0.0	0.0	0.0	0.0	3,980.6	0	0	0
Alaska Vocational Technical Center												
Alaska Vocational Technical Center												
	Inc	3,962.6	0.0	0.0	0.0	0.0	0.0	0.0	3,962.6	0	0	0
Reverse FY2016 Governor Veto												
1004 Gen Fund (UGF) 3,962.6												
* Allocation Total *												
		3,962.6	0.0	0.0	0.0	0.0	0.0	0.0	3,962.6	0	0	0
** Appropriation Total **												
		3,962.6	0.0	0.0	0.0	0.0	0.0	0.0	3,962.6	0	0	0
*** Agency Total ***												
		18,866.2	0.0	0.0	0.0	0.0	0.0	0.0	18,866.2	0	0	0
**** All Agencies Total ****												
		18,866.2	0.0	0.0	0.0	0.0	0.0	0.0	18,866.2	0	0	0

Column Definitions

HB 2001 (HB 2001) -