

2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
HB 2001 Column

Numbers and Language

Agency: Office of the Governor

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices												
Human Rights Commission												
Reverse FY2016 Governor Veto	Inc	1,609.0	0.0	0.0	0.0	0.0	0.0	0.0	1,609.0	0	0	0
1004 Gen Fund (UGF)		1,609.0										
* Allocation Total *		1,609.0	0.0	0.0	0.0	0.0	0.0	0.0	1,609.0	0	0	0
** Appropriation Total **		1,609.0	0.0	0.0	0.0	0.0	0.0	0.0	1,609.0	0	0	0
Executive Operations												
Executive Office												
Reverse FY2016 Governor Veto	Inc	8,237.8	0.0	0.0	0.0	0.0	0.0	0.0	8,237.8	0	0	0
1004 Gen Fund (UGF)		8,237.8										
* Allocation Total *		8,237.8	0.0	0.0	0.0	0.0	0.0	0.0	8,237.8	0	0	0
Governor's House												
Reverse FY2016 Governor Veto	Inc	539.2	0.0	0.0	0.0	0.0	0.0	0.0	539.2	0	0	0
1004 Gen Fund (UGF)		539.2										
* Allocation Total *		539.2	0.0	0.0	0.0	0.0	0.0	0.0	539.2	0	0	0
Contingency Fund												
Reverse FY2016 Governor Veto	Inc	435.1	0.0	0.0	0.0	0.0	0.0	0.0	435.1	0	0	0
1004 Gen Fund (UGF)		435.1										
* Allocation Total *		435.1	0.0	0.0	0.0	0.0	0.0	0.0	435.1	0	0	0
Lieutenant Governor												
Reverse FY2016 Governor Veto	Inc	804.6	0.0	0.0	0.0	0.0	0.0	0.0	804.6	0	0	0
1004 Gen Fund (UGF)		804.6										
* Allocation Total *		804.6	0.0	0.0	0.0	0.0	0.0	0.0	804.6	0	0	0
** Appropriation Total **		10,016.7	0.0	0.0	0.0	0.0	0.0	0.0	10,016.7	0	0	0
Office of the Governor State Facilities Rent												
Governor's Office State Facilities Rent												
Reverse FY2016 Governor Veto	Inc	454.1	0.0	0.0	0.0	0.0	0.0	0.0	454.1	0	0	0
1004 Gen Fund (UGF)		454.1										
* Allocation Total *		454.1	0.0	0.0	0.0	0.0	0.0	0.0	454.1	0	0	0
Governor's Office Leasing												
Reverse FY2016 Governor Veto	Inc	355.8	0.0	0.0	0.0	0.0	0.0	0.0	355.8	0	0	0
1004 Gen Fund (UGF)		355.8										
* Allocation Total *		355.8	0.0	0.0	0.0	0.0	0.0	0.0	355.8	0	0	0
** Appropriation Total **		809.9	0.0	0.0	0.0	0.0	0.0	0.0	809.9	0	0	0
Office of Management and Budget												
Office of Management and Budget												
Reverse FY2016 Governor Veto	Inc	1,863.7	0.0	0.0	0.0	0.0	0.0	0.0	1,863.7	0	0	0
1004 Gen Fund (UGF)		1,863.7										
* Allocation Total *		1,863.7	0.0	0.0	0.0	0.0	0.0	0.0	1,863.7	0	0	0
** Appropriation Total **		1,863.7	0.0	0.0	0.0	0.0	0.0	0.0	1,863.7	0	0	0

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	<u>Trans</u> <u>Type</u>	<u>Total</u> <u>Expenditure</u>	<u>Personal</u> <u>Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u> <u>Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Elections												
Elections												
Reverse FY2016 Governor Veto	Inc	2,489.6	0.0	0.0	0.0	0.0	0.0	0.0	2,489.6	0	0	0
1004 Gen Fund (UGF)		2,489.6										
* Allocation Total *		2,489.6	0.0	0.0	0.0	0.0	0.0	0.0	2,489.6	0	0	0
** Appropriation Total **		2,489.6	0.0	0.0	0.0	0.0	0.0	0.0	2,489.6	0	0	0
*** Agency Total ***		16,788.9	0.0	0.0	0.0	0.0	0.0	0.0	16,788.9	0	0	0
**** All Agencies Total ****		16,788.9	0.0	0.0	0.0	0.0	0.0	0.0	16,788.9	0	0	0

Column Definitions

HB 2001 (HB 2001) -