

2015 Legislature - Operating Budget Allocation Summary - FY16 Conference Structure

Numbers and Language

Agency: Judiciary

Allocation	[1] 15MgtPln	[2] ConfComm	[3] Enacted	[4] HB 2001	[5] Enact+HB2001	[5] - [1] 15MgtPln to Enact+HB2	[5] - [2] ConfComm to Enact+HB2
Alaska Court System							
Appellate Courts	7,283.7	7,036.0	7,036.0	0.0	7,036.0	-247.7 -3.4 %	0.0
Trial Courts	90,200.3	87,222.1	87,222.1	0.0	87,222.1	-2,978.2 -3.3 %	0.0
Administration and Support	10,901.7	10,542.7	10,542.7	0.0	10,542.7	-359.0 -3.3 %	0.0
Appropriation Total	108,385.7	104,800.8	104,800.8	0.0	104,800.8	-3,584.9 -3.3 %	0.0
Therapeutic Courts							
Therapeutic Courts	5,565.2	5,606.7	5,606.7	0.0	5,606.7	41.5 0.7 %	0.0
Appropriation Total	5,565.2	5,606.7	5,606.7	0.0	5,606.7	41.5 0.7 %	0.0
Commission on Judicial Conduct							
Commission on Judicial Conduct	416.3	412.7	412.7	0.0	412.7	-3.6 -0.9 %	0.0
Appropriation Total	416.3	412.7	412.7	0.0	412.7	-3.6 -0.9 %	0.0
Judicial Council							
Judicial Council	1,309.7	1,253.8	1,253.8	0.0	1,253.8	-55.9 -4.3 %	0.0
Appropriation Total	1,309.7	1,253.8	1,253.8	0.0	1,253.8	-55.9 -4.3 %	0.0
Agency Total	115,676.9	112,074.0	112,074.0	0.0	112,074.0	-3,602.9 -3.1 %	0.0
Funding Summary							
Unrestricted General (UGF)	111,866.3	108,123.4	108,123.4	0.0	108,123.4	-3,742.9 -3.3 %	0.0
Designated General (DGF)	518.0	518.0	518.0	0.0	518.0	0.0	0.0
Other State Funds (Other)	1,967.0	2,107.0	2,107.0	0.0	2,107.0	140.0 7.1 %	0.0
Federal Receipts (Fed)	1,325.6	1,325.6	1,325.6	0.0	1,325.6	0.0	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

Enacted (FY16 Enacted) - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

HB 2001 (HB 2001) -