2015 Legislature - Operating Budget
Allocation Summary - FY16 Conference Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency: Department of Law

Allocation	[1] 15MgtPln	[2] ConfComm	[3] Enacted	[4] HB 2001	[5] Enact+HB2001	[5] - [1] 15MgtPln to Enact+HB2		[5] - [2] ConfComm to Enact+HB2
Criminal Division								
First Judicial District	2,257.3	2,065.8	567.6	1,498.2	2,065.8	-191.5	-8.5 %	0.0
Second Judicial District	1,978.6	1,619.5	445.0	1,174.5	1,619.5	-359.1	-18.1 %	0.0
Third Judicial: Anchorage	7,634.0	7,612.4	2,091.7	5,520.7	7,612.4	-21.6	-0.3 %	0.0
Third JD: Outside Anchorage	5,557.1	5,157.2	1,417.1	3,740.1	5,157.2	-399.9	-7.2 %	0.0
Fourth Judicial District	5,643.9	5,073.8	1,394.2	3,679.6	5,073.8	-570.1	-10.1 %	0.0
Criminal Justice Litigation	2,027.0	1,868.9	513.5	1,355.4	1,868.9	-158.1	-7.8 %	0.0
Criminal Appeals/Special Lit	4,214.7	3,981.8	1,094.1	2,887.7	3,981.8	-232.9	-5.5 %	0.0
Appropriation Total	**29,312.6**	**27,379.4**	**7,523.2**	**19,856.2**	**27,379.4**	**-1,933.2**	**-6.6 %**	**0.0**
Civil Division								
Dep. Attny General's Office	455.7	455.8	125.2	330.6	455.8	0.1		0.0
Child Protection	5,290.9	4,985.9	1,370.0	3,615.9	4,985.9	-305.0	-5.8 %	0.0
Collections and Support	442.5	426.6	117.2	309.4	426.6	-15.9	-3.6 %	0.0
Commercial and Fair Business	1,161.4	942.4	259.0	683.4	942.4	-219.0	-18.9 %	0.0
Environmental Law	1,078.8	893.8	245.6	648.2	893.8	-185.0	-17.1 %	0.0
Human Services	1,392.5	1,426.5	462.2	964.3	1,426.5	34.0	2.4 %	0.0
Labor and State Affairs	3,210.4	2,875.3	790.1	2,085.2	2,875.3	-335.1	-10.4 %	0.0
Legislation/Regulations	832.1	830.8	228.3	602.5	830.8	-1.3	-0.2 %	0.0
Natural Resources	3,582.5	2,618.9	719.6	1,899.3	2,618.9	-963.6	-26.9 %	0.0
Oil, Gas and Mining	9,836.8	6,198.4	1,853.2	4,345.2	6,198.4	-3,638.4	-37.0 %	0.0
Opinions, Appeals and Ethics	1,385.3	1,323.8	363.8	960.0	1,323.8	-61.5	-4.4 %	0.0
Timekeeping and Litigation Sup	320.7	335.2	92.1	243.1	335.2	14.5	4.5 %	0.0
Transportation Section	241.3	0.0	0.0	0.0	0.0	-241.3	-100.0 %	0.0
Appropriation Total	**29,230.9**	**23,313.4**	**6,626.3**	**16,687.1**	**23,313.4**	**-5,917.5**	**-20.2 %**	**0.0**
Administration and Support								
Office of the Attorney General	653.9	642.9	176.7	466.2	642.9	-11.0	-1.7 %	0.0
Administrative Services	1,191.7	973.7	267.6	706.1	973.7	-218.0	-18.3 %	0.0

Computed Column Definitions: [5]=[3]+[4]

Numbers and Language
Fund Groups: Unrestricted General

Agency: Department of Law

Allocation	[1] 15MgtPln	[2] ConfComm	[3] Enacted	[4] HB 2001	[5] Enact+HB2001	[5] - [1] 15MgtPln to Enact+HB2		[5] - [2] ConfComm to Enact+HB2
Administration and Support (continued)								
Law State Facilities Rent	886.2	886.2	243.5	642.7	886.2	0.0		0.0
Appropriation Total	2,731.8	2,502.8	687.8	1,815.0	2,502.8	-229.0	-8.4 %	0.0
Agency Unallocated Approp								
Agency Unallocated Approp	0.0	-150.0	-150.0	0.0	-150.0	-150.0	<-999 %	0.0
Appropriation Total	0.0	-150.0	-150.0	0.0	-150.0	-150.0	<-999 %	0.0
Agency Total	61,275.3	53,045.6	14,687.3	38,358.3	53,045.6	-8,229.7	-13.4 %	0.0
Funding Summary								
Unrestricted General (UGF)	61,275.3	53,045.6	14,687.3	38,358.3	53,045.6	-8,229.7	-13.4 %	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

Enacted (FY16 Enacted) - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

HB 2001 (HB 2001) -