

**2015 Legislature - Operating Budget**  
**Transaction Detail - FY16 Conference Structure**  
**HB 2001 Column**

**Numbers and Language**

**Agency: Department of Law**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>												
<b>First Judicial District</b>												
Reverse FY2016 Governor Veto	Inc	1,498.2	0.0	0.0	0.0	0.0	0.0	0.0	1,498.2	0	0	0
1004 Gen Fund (UGF)		1,498.2										
<b>* Allocation Total *</b>		1,498.2	0.0	0.0	0.0	0.0	0.0	0.0	1,498.2	0	0	0
<b>Second Judicial District</b>												
Reverse FY2016 Governor Veto	Inc	1,174.5	0.0	0.0	0.0	0.0	0.0	0.0	1,174.5	0	0	0
1004 Gen Fund (UGF)		1,174.5										
<b>* Allocation Total *</b>		1,174.5	0.0	0.0	0.0	0.0	0.0	0.0	1,174.5	0	0	0
<b>Third Judicial District: Anchorage</b>												
Reverse FY2016 Governor Veto	Inc	5,520.7	0.0	0.0	0.0	0.0	0.0	0.0	5,520.7	0	0	0
1004 Gen Fund (UGF)		5,520.7										
<b>* Allocation Total *</b>		5,520.7	0.0	0.0	0.0	0.0	0.0	0.0	5,520.7	0	0	0
<b>Third Judicial District: Outside Anchorage</b>												
Reverse FY2016 Governor Veto	Inc	3,740.1	0.0	0.0	0.0	0.0	0.0	0.0	3,740.1	0	0	0
1004 Gen Fund (UGF)		3,740.1										
<b>* Allocation Total *</b>		3,740.1	0.0	0.0	0.0	0.0	0.0	0.0	3,740.1	0	0	0
<b>Fourth Judicial District</b>												
Reverse FY2016 Governor Veto	Inc	3,679.6	0.0	0.0	0.0	0.0	0.0	0.0	3,679.6	0	0	0
1004 Gen Fund (UGF)		3,679.6										
<b>* Allocation Total *</b>		3,679.6	0.0	0.0	0.0	0.0	0.0	0.0	3,679.6	0	0	0
<b>Criminal Justice Litigation</b>												
Reverse FY2016 Governor Veto	Inc	1,355.4	0.0	0.0	0.0	0.0	0.0	0.0	1,355.4	0	0	0
1004 Gen Fund (UGF)		1,355.4										
<b>* Allocation Total *</b>		1,355.4	0.0	0.0	0.0	0.0	0.0	0.0	1,355.4	0	0	0
<b>Criminal Appeals/Special Litigation</b>												
Reverse FY2016 Governor Veto	Inc	2,887.7	0.0	0.0	0.0	0.0	0.0	0.0	2,887.7	0	0	0
1004 Gen Fund (UGF)		2,887.7										
<b>* Allocation Total *</b>		2,887.7	0.0	0.0	0.0	0.0	0.0	0.0	2,887.7	0	0	0
<b>** Appropriation Total **</b>		19,856.2	0.0	0.0	0.0	0.0	0.0	0.0	19,856.2	0	0	0
<b>Civil Division</b>												
<b>Deputy Attorney General's Office</b>												
Reverse FY2016 Governor Veto	Inc	330.6	0.0	0.0	0.0	0.0	0.0	0.0	330.6	0	0	0
1004 Gen Fund (UGF)		330.6										
<b>* Allocation Total *</b>		330.6	0.0	0.0	0.0	0.0	0.0	0.0	330.6	0	0	0
<b>Child Protection</b>												
Reverse FY2016 Governor Veto	Inc	3,615.9	0.0	0.0	0.0	0.0	0.0	0.0	3,615.9	0	0	0
1004 Gen Fund (UGF)		3,615.9										
<b>* Allocation Total *</b>		3,615.9	0.0	0.0	0.0	0.0	0.0	0.0	3,615.9	0	0	0

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<b>Civil Division (continued)</b>													
<b>Collections and Support</b>													
Reverse FY2016 Governor Veto		Inc	309.4	0.0	0.0	0.0	0.0	0.0	0.0	309.4	0	0	0
1004 Gen Fund (UGF)	309.4												
<b>* Allocation Total *</b>			309.4	0.0	0.0	0.0	0.0	0.0	0.0	309.4	0	0	0
<b>Commercial and Fair Business</b>													
Reverse FY2016 Governor Veto		Inc	683.4	0.0	0.0	0.0	0.0	0.0	0.0	683.4	0	0	0
1004 Gen Fund (UGF)	683.4												
<b>* Allocation Total *</b>			683.4	0.0	0.0	0.0	0.0	0.0	0.0	683.4	0	0	0
<b>Environmental Law</b>													
Reverse FY2016 Governor Veto		Inc	648.2	0.0	0.0	0.0	0.0	0.0	0.0	648.2	0	0	0
1004 Gen Fund (UGF)	648.2												
<b>* Allocation Total *</b>			648.2	0.0	0.0	0.0	0.0	0.0	0.0	648.2	0	0	0
<b>Human Services</b>													
Reverse FY2016 Governor Veto		Inc	964.3	0.0	0.0	0.0	0.0	0.0	0.0	964.3	0	0	0
1004 Gen Fund (UGF)	964.3												
<b>* Allocation Total *</b>			964.3	0.0	0.0	0.0	0.0	0.0	0.0	964.3	0	0	0
<b>Labor and State Affairs</b>													
Reverse FY2016 Governor Veto		Inc	2,085.2	0.0	0.0	0.0	0.0	0.0	0.0	2,085.2	0	0	0
1004 Gen Fund (UGF)	2,085.2												
<b>* Allocation Total *</b>			2,085.2	0.0	0.0	0.0	0.0	0.0	0.0	2,085.2	0	0	0
<b>Legislation/Regulations</b>													
Reverse FY2016 Governor Veto		Inc	602.5	0.0	0.0	0.0	0.0	0.0	0.0	602.5	0	0	0
1004 Gen Fund (UGF)	602.5												
<b>* Allocation Total *</b>			602.5	0.0	0.0	0.0	0.0	0.0	0.0	602.5	0	0	0
<b>Natural Resources</b>													
Reverse FY2016 Governor Veto		Inc	1,899.3	0.0	0.0	0.0	0.0	0.0	0.0	1,899.3	0	0	0
1004 Gen Fund (UGF)	1,899.3												
<b>* Allocation Total *</b>			1,899.3	0.0	0.0	0.0	0.0	0.0	0.0	1,899.3	0	0	0
<b>Oil, Gas and Mining</b>													
Reverse FY2016 Governor Veto		Inc	4,495.2	0.0	0.0	0.0	0.0	0.0	0.0	4,495.2	0	0	0
1004 Gen Fund (UGF)	4,495.2												
Reverse FY2016 Governor Veto Unallocated Adjustment		Inc	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)	-150.0												
<b>* Allocation Total *</b>			4,345.2	0.0	0.0	0.0	0.0	0.0	0.0	4,345.2	0	0	0
<b>Opinions, Appeals and Ethics</b>													
Reverse FY2016 Governor Veto		Inc	960.0	0.0	0.0	0.0	0.0	0.0	0.0	960.0	0	0	0
1004 Gen Fund (UGF)	960.0												
<b>* Allocation Total *</b>			960.0	0.0	0.0	0.0	0.0	0.0	0.0	960.0	0	0	0

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<b>Civil Division (continued)</b>												
<b>Timekeeping and Litigation Support</b>												
Reverse FY2016 Governor Veto	Inc	243.1	0.0	0.0	0.0	0.0	0.0	0.0	243.1	0	0	0
1004 Gen Fund (UGF)		243.1	0.0	0.0	0.0	0.0	0.0	0.0	243.1	0	0	0
243.1												
* Allocation Total *		16,687.1	0.0	0.0	0.0	0.0	0.0	0.0	16,687.1	0	0	0
<b>** Appropriation Total **</b>												
<b>Administration and Support</b>												
<b>Office of the Attorney General</b>												
Reverse FY2016 Governor Veto	Inc	466.2	0.0	0.0	0.0	0.0	0.0	0.0	466.2	0	0	0
1004 Gen Fund (UGF)		466.2	0.0	0.0	0.0	0.0	0.0	0.0	466.2	0	0	0
466.2												
* Allocation Total *		466.2	0.0	0.0	0.0	0.0	0.0	0.0	466.2	0	0	0
<b>Administrative Services</b>												
Reverse FY2016 Governor Veto	Inc	706.1	0.0	0.0	0.0	0.0	0.0	0.0	706.1	0	0	0
1004 Gen Fund (UGF)		706.1	0.0	0.0	0.0	0.0	0.0	0.0	706.1	0	0	0
706.1												
* Allocation Total *		706.1	0.0	0.0	0.0	0.0	0.0	0.0	706.1	0	0	0
<b>Department of Law State Facilities Rent</b>												
Reverse FY2016 Governor Veto	Inc	642.7	0.0	0.0	0.0	0.0	0.0	0.0	642.7	0	0	0
1004 Gen Fund (UGF)		642.7	0.0	0.0	0.0	0.0	0.0	0.0	642.7	0	0	0
642.7												
* Allocation Total *		1,815.0	0.0	0.0	0.0	0.0	0.0	0.0	1,815.0	0	0	0
** Appropriation Total **		38,358.3	0.0	0.0	0.0	0.0	0.0	0.0	38,358.3	0	0	0
*** Agency Total ***		38,358.3	0.0	0.0	0.0	0.0	0.0	0.0	38,358.3	0	0	0
**** All Agencies Total ****		38,358.3	0.0	0.0	0.0	0.0	0.0	0.0	38,358.3	0	0	0

Column Definitions

HB 2001 (HB 2001) -