

**2015 Legislature - Operating Budget**  
**Transaction Detail - FY16 Conference Structure**  
**HB 2001 Column**

**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>												
<b>Office of the Commissioner</b>												
Reverse FY2016 Governor Veto	Inc	1,729.9	0.0	0.0	0.0	0.0	0.0	0.0	1,729.9	0	0	0
1004 Gen Fund (UGF)		1,729.9										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-51.9										
<b>* Allocation Total *</b>		<b>1,678.0</b>	<b>0.0</b>	<b>-51.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,729.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Homeland Security and Emergency Management</b>												
Reverse FY2016 Governor Veto	Inc	1,756.6	0.0	0.0	0.0	0.0	0.0	0.0	1,756.6	0	0	0
1003 G/F Match (UGF)		1,690.0										
1004 Gen Fund (UGF)		66.6										
<b>* Allocation Total *</b>		<b>1,756.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,756.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Local Emergency Planning Committee</b>												
Reverse FY2016 Governor Veto	Inc	217.6	0.0	0.0	0.0	0.0	0.0	0.0	217.6	0	0	0
1004 Gen Fund (UGF)		217.6										
<b>* Allocation Total *</b>		<b>217.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>217.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Guard Military Headquarters</b>												
Reverse FY2016 Governor Veto	Inc	444.5	0.0	0.0	0.0	0.0	0.0	0.0	444.5	0	0	0
1004 Gen Fund (UGF)		444.5										
<b>* Allocation Total *</b>		<b>444.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>444.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Army Guard Facilities Maintenance</b>												
Reverse FY2016 Governor Veto	Inc	1,914.1	0.0	0.0	0.0	0.0	0.0	0.0	1,914.1	0	0	0
1003 G/F Match (UGF)		1,525.8										
1004 Gen Fund (UGF)		388.3										
<b>* Allocation Total *</b>		<b>1,914.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,914.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Guard Facilities Maintenance</b>												
Reverse FY2016 Governor Veto	Inc	1,193.7	0.0	0.0	0.0	0.0	0.0	0.0	1,193.7	0	0	0
1003 G/F Match (UGF)		942.8										
1004 Gen Fund (UGF)		250.9										
<b>* Allocation Total *</b>		<b>1,193.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,193.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Military Youth Academy</b>												
Reverse FY2016 Governor Veto	Inc	3,515.9	0.0	0.0	0.0	0.0	0.0	0.0	3,515.9	0	0	0
1004 Gen Fund (UGF)		3,515.9										
<b>* Allocation Total *</b>		<b>3,515.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,515.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Veterans' Services</b>												
Reverse FY2016 Governor Veto	Inc	1,294.5	0.0	0.0	0.0	0.0	0.0	0.0	1,294.5	0	0	0
1004 Gen Fund (UGF)		1,294.5										
<b>* Allocation Total *</b>		<b>1,294.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,294.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Active Duty</b>												
Reverse FY2016 Governor Veto	Inc	3.6	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>												
<b>State Active Duty (continued)</b>												
Reverse FY2016 Governor Veto (continued)												
1004 Gen Fund (UGF) 3.6												
* Allocation Total *		3.6	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0	0	0
** Appropriation Total **		12,018.5	0.0	-51.9	0.0	0.0	0.0	0.0	12,070.4	0	0	0
<b>Alaska National Guard Benefits</b>												
<b>Retirement Benefits</b>												
Reverse FY2016 Governor Veto												
1004 Gen Fund (UGF) 532.7												
* Allocation Total *		532.7	0.0	0.0	0.0	0.0	0.0	0.0	532.7	0	0	0
** Appropriation Total **		532.7	0.0	0.0	0.0	0.0	0.0	0.0	532.7	0	0	0
*** Agency Total ***		12,551.2	0.0	-51.9	0.0	0.0	0.0	0.0	12,603.1	0	0	0
**** All Agencies Total ****		12,551.2	0.0	-51.9	0.0	0.0	0.0	0.0	12,603.1	0	0	0

Column Definitions

HB 2001 (HB 2001) -