

2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
HB 2001 Column

Numbers and Language

Agency: State Assistance to Retirement Funds

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance												
School District PERS												
L Reverse FY2016 Governor Veto	Inc	19,033.8	0.0	0.0	0.0	0.0	0.0	0.0	19,033.8	0	0	0
1004 Gen Fund (UGF)		19,033.8										
* Allocation Total *		19,033.8	0.0	0.0	0.0	0.0	0.0	0.0	19,033.8	0	0	0
All Other PERS												
L Reverse FY2016 Governor Veto	Inc	107,487.0	0.0	0.0	0.0	0.0	0.0	0.0	107,487.0	0	0	0
1004 Gen Fund (UGF)		107,487.0										
* Allocation Total *		107,487.0	0.0	0.0	0.0	0.0	0.0	0.0	107,487.0	0	0	0
** Appropriation Total **		126,520.8	0.0	0.0	0.0	0.0	0.0	0.0	126,520.8	0	0	0
TRS State Assistance												
School District TRS												
L Reverse FY2016 Governor Veto	Inc	121,609.8	0.0	0.0	0.0	0.0	0.0	0.0	121,609.8	0	0	0
1004 Gen Fund (UGF)		121,609.8										
* Allocation Total *		121,609.8	0.0	0.0	0.0	0.0	0.0	0.0	121,609.8	0	0	0
All Other TRS												
L Reverse FY2016 Governor Veto	Inc	8,498.5	0.0	0.0	0.0	0.0	0.0	0.0	8,498.5	0	0	0
1004 Gen Fund (UGF)		8,498.5										
* Allocation Total *		8,498.5	0.0	0.0	0.0	0.0	0.0	0.0	8,498.5	0	0	0
** Appropriation Total **		130,108.3	0.0	0.0	0.0	0.0	0.0	0.0	130,108.3	0	0	0
Judicial Retirement System												
Direct Appropriations to the Judicial Retirement System												
L Reverse FY2016 Governor Veto	Inc	5,890.8	0.0	0.0	5,890.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,890.8										
* Allocation Total *		5,890.8	0.0	0.0	5,890.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		5,890.8	0.0	0.0	5,890.8	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		262,519.9	0.0	0.0	5,890.8	0.0	0.0	0.0	256,629.1	0	0	0
**** All Agencies Total ****		262,519.9	0.0	0.0	5,890.8	0.0	0.0	0.0	256,629.1	0	0	0

Column Definitions

HB 2001 (HB 2001) -