

2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
HB 2001 Column

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services												
Office of Administrative Hearings												
Reverse FY2016 Governor Veto	Inc	199.6	0.0	0.0	0.0	0.0	0.0	0.0	199.6	0	0	0
1004 Gen Fund (UGF)		199.6										
* Allocation Total *		199.6	0.0	0.0	0.0	0.0	0.0	0.0	199.6	0	0	0
DOA Leases												
Reverse FY2016 Governor Veto	Inc	905.6	0.0	0.0	0.0	0.0	0.0	0.0	905.6	0	0	0
1004 Gen Fund (UGF)		905.6										
* Allocation Total *		905.6	0.0	0.0	0.0	0.0	0.0	0.0	905.6	0	0	0
Office of the Commissioner												
Reverse FY2016 Governor Veto	Inc	163.0	0.0	0.0	0.0	0.0	0.0	0.0	163.0	0	0	0
1004 Gen Fund (UGF)		163.0										
* Allocation Total *		163.0	0.0	0.0	0.0	0.0	0.0	0.0	163.0	0	0	0
Administrative Services												
Reverse FY2016 Governor Veto	Inc	464.3	0.0	0.0	0.0	0.0	0.0	0.0	464.3	0	0	0
1004 Gen Fund (UGF)		464.3										
* Allocation Total *		464.3	0.0	0.0	0.0	0.0	0.0	0.0	464.3	0	0	0
Finance												
Reverse FY2016 Governor Veto	Inc	3,566.6	0.0	0.0	0.0	0.0	0.0	0.0	3,566.6	0	0	0
1004 Gen Fund (UGF)		3,566.6										
* Allocation Total *		3,566.6	0.0	0.0	0.0	0.0	0.0	0.0	3,566.6	0	0	0
Personnel												
Reverse FY2016 Governor Veto	Inc	1,307.2	0.0	0.0	0.0	0.0	0.0	0.0	1,307.2	0	0	0
1004 Gen Fund (UGF)		1,307.2										
* Allocation Total *		1,307.2	0.0	0.0	0.0	0.0	0.0	0.0	1,307.2	0	0	0
Labor Relations												
Reverse FY2016 Governor Veto	Inc	920.3	0.0	0.0	0.0	0.0	0.0	0.0	920.3	0	0	0
1004 Gen Fund (UGF)		920.3										
* Allocation Total *		920.3	0.0	0.0	0.0	0.0	0.0	0.0	920.3	0	0	0
Centralized Human Resources												
Reverse FY2016 Governor Veto	Inc	181.1	0.0	0.0	0.0	0.0	0.0	0.0	181.1	0	0	0
1004 Gen Fund (UGF)		181.1										
* Allocation Total *		181.1	0.0	0.0	0.0	0.0	0.0	0.0	181.1	0	0	0
Retirement and Benefits												
Reverse FY2016 Governor Veto	Inc	180.6	0.0	0.0	0.0	0.0	0.0	0.0	180.6	0	0	0
1004 Gen Fund (UGF)		180.6										
* Allocation Total *		180.6	0.0	0.0	0.0	0.0	0.0	0.0	180.6	0	0	0
Labor Agreements Miscellaneous Items												
Reverse FY2016 Governor Veto	Inc	36.3	0.0	0.0	0.0	0.0	0.0	0.0	36.3	0	0	0

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Centralized Administrative Services (continued)												
Labor Agreements Miscellaneous Items (continued)												
Reverse FY2016 Governor Veto (continued)												
1004 Gen Fund (UGF)		36.3										
* Allocation Total *		36.3	0.0	0.0	0.0	0.0	0.0	0.0	36.3	0	0	0
Centralized ETS Services												
Reverse FY2016 Governor Veto	Inc	7.3	0.0	0.0	0.0	0.0	0.0	0.0	7.3	0	0	0
1004 Gen Fund (UGF)		7.3										
* Allocation Total *		7.3	0.0	0.0	0.0	0.0	0.0	0.0	7.3	0	0	0
** Appropriation Total **		7,931.9	0.0	0.0	0.0	0.0	0.0	0.0	7,931.9	0	0	0
General Services												
Purchasing												
Reverse FY2016 Governor Veto	Inc	735.4	0.0	0.0	0.0	0.0	0.0	0.0	735.4	0	0	0
1004 Gen Fund (UGF)		735.4										
* Allocation Total *		735.4	0.0	0.0	0.0	0.0	0.0	0.0	735.4	0	0	0
Property Management												
Reverse FY2016 Governor Veto	Inc	43.0	0.0	0.0	0.0	0.0	0.0	0.0	43.0	0	0	0
1004 Gen Fund (UGF)		43.0										
* Allocation Total *		43.0	0.0	0.0	0.0	0.0	0.0	0.0	43.0	0	0	0
Facilities												
Reverse FY2016 Governor Veto	Inc	283.1	0.0	0.0	0.0	0.0	0.0	0.0	283.1	0	0	0
1004 Gen Fund (UGF)		283.1										
* Allocation Total *		283.1	0.0	0.0	0.0	0.0	0.0	0.0	283.1	0	0	0
Non-Public Building Fund Facilities												
Reverse FY2016 Governor Veto	Inc	367.3	0.0	0.0	0.0	0.0	0.0	0.0	367.3	0	0	0
1004 Gen Fund (UGF)		367.3										
* Allocation Total *		367.3	0.0	0.0	0.0	0.0	0.0	0.0	367.3	0	0	0
** Appropriation Total **		1,428.8	0.0	0.0	0.0	0.0	0.0	0.0	1,428.8	0	0	0
Administration State Facilities Rent												
Administration State Facilities Rent												
Reverse FY2016 Governor Veto	Inc	718.8	0.0	0.0	0.0	0.0	0.0	0.0	718.8	0	0	0
1004 Gen Fund (UGF)		718.8										
* Allocation Total *		718.8	0.0	0.0	0.0	0.0	0.0	0.0	718.8	0	0	0
** Appropriation Total **		718.8	0.0	0.0	0.0	0.0	0.0	0.0	718.8	0	0	0
Special Systems												
Unlicensed Vessel Participant Annuity Retirement Plan												
Reverse FY2016 Governor Veto	Inc	33.4	0.0	0.0	0.0	0.0	0.0	0.0	33.4	0	0	0
1004 Gen Fund (UGF)		33.4										
* Allocation Total *		33.4	0.0	0.0	0.0	0.0	0.0	0.0	33.4	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Systems (continued)												
Elected Public Officers Retirement System Benefits												
Reverse FY2016 Governor Veto	Inc	1,436.2	0.0	0.0	0.0	0.0	0.0	0.0	1,436.2	0	0	0
1004 Gen Fund (UGF)		1,436.2										
* Allocation Total *		1,436.2	0.0	0.0	0.0	0.0	0.0	0.0	1,436.2	0	0	0
** Appropriation Total **		1,469.6	0.0	0.0	0.0	0.0	0.0	0.0	1,469.6	0	0	0
Enterprise Technology Services												
State of Alaska Telecommunications System												
Reverse FY2016 Governor Veto	Inc	3,610.4	0.0	0.0	0.0	0.0	0.0	0.0	3,610.4	0	0	0
1004 Gen Fund (UGF)		3,610.4										
* Allocation Total *		3,610.4	0.0	0.0	0.0	0.0	0.0	0.0	3,610.4	0	0	0
Alaska Land Mobile Radio												
Reverse FY2016 Governor Veto	Inc	1,758.1	0.0	0.0	0.0	0.0	0.0	0.0	1,758.1	0	0	0
1004 Gen Fund (UGF)		1,758.1										
* Allocation Total *		1,758.1	0.0	0.0	0.0	0.0	0.0	0.0	1,758.1	0	0	0
ALMR Payments on Behalf of Political Subdivisions												
Reverse FY2016 Governor Veto	Inc	116.0	0.0	0.0	0.0	0.0	0.0	0.0	116.0	0	0	0
1004 Gen Fund (UGF)		116.0										
* Allocation Total *		116.0	0.0	0.0	0.0	0.0	0.0	0.0	116.0	0	0	0
** Appropriation Total **		5,484.5	0.0	0.0	0.0	0.0	0.0	0.0	5,484.5	0	0	0
Public Communications Services												
Public Broadcasting Commission												
Reverse FY2016 Governor Veto	Inc	33.9	0.0	0.0	0.0	0.0	0.0	0.0	33.9	0	0	0
1004 Gen Fund (UGF)		33.9										
* Allocation Total *		33.9	0.0	0.0	0.0	0.0	0.0	0.0	33.9	0	0	0
Public Broadcasting - Radio												
Reverse FY2016 Governor Veto	Inc	1,839.6	0.0	0.0	0.0	0.0	0.0	0.0	1,839.6	0	0	0
1004 Gen Fund (UGF)		1,839.6										
* Allocation Total *		1,839.6	0.0	0.0	0.0	0.0	0.0	0.0	1,839.6	0	0	0
Public Broadcasting - T.V.												
Reverse FY2016 Governor Veto	Inc	459.3	0.0	0.0	0.0	0.0	0.0	0.0	459.3	0	0	0
1004 Gen Fund (UGF)		459.3										
* Allocation Total *		459.3	0.0	0.0	0.0	0.0	0.0	0.0	459.3	0	0	0
Satellite Infrastructure												
Reverse FY2016 Governor Veto	Inc	565.3	0.0	0.0	0.0	0.0	0.0	0.0	565.3	0	0	0
1004 Gen Fund (UGF)		565.3										
* Allocation Total *		565.3	0.0	0.0	0.0	0.0	0.0	0.0	565.3	0	0	0
** Appropriation Total **		2,898.1	0.0	0.0	0.0	0.0	0.0	0.0	2,898.1	0	0	0
AIRRES Grant												

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AIRRES Grant (continued)												
AIRRES Grant												
Reverse FY2016 Governor Veto	Inc	72.5	0.0	0.0	0.0	0.0	0.0	0.0	72.5	0	0	0
1004 Gen Fund (UGF)		72.5	0.0	0.0	0.0	0.0	0.0	0.0	72.5	0	0	0
* Allocation Total *		72.5	0.0	0.0	0.0	0.0	0.0	0.0	72.5	0	0	0
** Appropriation Total **		72.5	0.0	0.0	0.0	0.0	0.0	0.0	72.5	0	0	0
Legal and Advocacy Services												
Office of Public Advocacy												
Reverse FY2016 Governor Veto	Inc	15,778.4	0.0	0.0	0.0	0.0	0.0	0.0	15,778.4	0	0	0
1004 Gen Fund (UGF)		15,778.4	0.0	0.0	0.0	0.0	0.0	0.0	15,778.4	0	0	0
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)		-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
* Allocation Total *		15,618.4	0.0	0.0	0.0	0.0	0.0	0.0	15,618.4	0	0	0
Public Defender Agency												
Reverse FY2016 Governor Veto	Inc	18,358.6	0.0	0.0	0.0	0.0	0.0	0.0	18,358.6	0	0	0
1004 Gen Fund (UGF)		18,358.6	0.0	0.0	0.0	0.0	0.0	0.0	18,358.6	0	0	0
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)		-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
* Allocation Total *		18,198.6	0.0	0.0	0.0	0.0	0.0	0.0	18,198.6	0	0	0
** Appropriation Total **		33,817.0	0.0	0.0	0.0	0.0	0.0	0.0	33,817.0	0	0	0
Alaska Public Offices Commission												
Alaska Public Offices Commission												
Reverse FY2016 Governor Veto	Inc	553.3	0.0	0.0	0.0	0.0	0.0	0.0	553.3	0	0	0
1004 Gen Fund (UGF)		553.3	0.0	0.0	0.0	0.0	0.0	0.0	553.3	0	0	0
* Allocation Total *		553.3	0.0	0.0	0.0	0.0	0.0	0.0	553.3	0	0	0
** Appropriation Total **		553.3	0.0	0.0	0.0	0.0	0.0	0.0	553.3	0	0	0
*** Agency Total ***		54,374.5	0.0	0.0	0.0	0.0	0.0	0.0	54,374.5	0	0	0

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Agency: Department of Commerce, Community and Economic Development

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Reverse FY2016 Governor Veto		Inc	80.4	0.0	0.0	0.0	0.0	0.0	0.0	80.4	0	0	0
1004 Gen Fund (UGF)	80.4												
* Allocation Total *			80.4	0.0	0.0	0.0	0.0	0.0	0.0	80.4	0	0	0
Administrative Services													
Reverse FY2016 Governor Veto		Inc	494.7	0.0	0.0	0.0	0.0	0.0	0.0	494.7	0	0	0
1004 Gen Fund (UGF)	494.7												
* Allocation Total *			494.7	0.0	0.0	0.0	0.0	0.0	0.0	494.7	0	0	0
** Appropriation Total **			575.1	0.0	0.0	0.0	0.0	0.0	0.0	575.1	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Reverse FY2016 Governor Veto		Inc	5,306.1	0.0	0.0	0.0	0.0	0.0	0.0	5,306.1	0	0	0
1004 Gen Fund (UGF)	5,306.1												
Reverse FY2016 Governor Veto Unallocated Adjustment		Inc	-67.3	0.0	0.0	0.0	0.0	0.0	0.0	-67.3	0	0	0
1004 Gen Fund (UGF)	-67.3												
* Allocation Total *			5,238.8	0.0	0.0	0.0	0.0	0.0	0.0	5,238.8	0	0	0
Serve Alaska													
Reverse FY2016 Governor Veto		Inc	155.4	0.0	0.0	0.0	0.0	0.0	0.0	155.4	0	0	0
1003 G/F Match (UGF)	132.9												
1004 Gen Fund (UGF)	22.5												
* Allocation Total *			155.4	0.0	0.0	0.0	0.0	0.0	0.0	155.4	0	0	0
** Appropriation Total **			5,394.2	0.0	0.0	0.0	0.0	0.0	0.0	5,394.2	0	0	0
Economic Development													
Economic Development													
Reverse FY2016 Governor Veto		Inc	1,570.5	0.0	0.0	0.0	0.0	0.0	0.0	1,570.5	0	0	0
1004 Gen Fund (UGF)	1,570.5												
* Allocation Total *			1,570.5	0.0	0.0	0.0	0.0	0.0	0.0	1,570.5	0	0	0
** Appropriation Total **			1,570.5	0.0	0.0	0.0	0.0	0.0	0.0	1,570.5	0	0	0
Tourism Marketing & Development													
Tourism Marketing													
Reverse FY2016 Governor Veto		Inc	5,449.6	0.0	0.0	0.0	0.0	0.0	0.0	5,449.6	0	0	0
1004 Gen Fund (UGF)	5,449.6												
L Reverse FY2016 Governor Veto		Inc	875.0	0.0	0.0	0.0	0.0	0.0	0.0	875.0	0	0	0
1004 Gen Fund (UGF)	875.0												
* Allocation Total *			6,324.6	0.0	0.0	0.0	0.0	0.0	0.0	6,324.6	0	0	0
** Appropriation Total **			6,324.6	0.0	0.0	0.0	0.0	0.0	0.0	6,324.6	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Reverse FY2016 Governor Veto		Inc	1,182.7	0.0	0.0	0.0	0.0	0.0	0.0	1,182.7	0	0	0
1004 Gen Fund (UGF)	1,182.7												

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Alaska Energy Authority (continued)												
Alaska Energy Authority Rural Energy Assistance (continued)												
* Allocation Total *		1,182.7	0.0	0.0	0.0	0.0	0.0	0.0	1,182.7	0	0	0
Statewide Project Development, Alternative Energy and Efficiency												
Reverse FY2016 Governor Veto	Inc	707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
1004 Gen Fund (UGF)		707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
* Allocation Total *		707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
** Appropriation Total **		1,890.4	0.0	0.0	0.0	0.0	0.0	0.0	1,890.4	0	0	0
Alaska Seafood Marketing Institute												
Alaska Seafood Marketing Institute												
Reverse FY2016 Governor Veto	Inc	3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	3,880.7	0	0	0
1003 G/F Match (UGF)		3,029.7										
1004 Gen Fund (UGF)		851.0										
* Allocation Total *		3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	3,880.7	0	0	0
** Appropriation Total **		3,880.7	0.0	0.0	0.0	0.0	0.0	0.0	3,880.7	0	0	0
DCCED State Facilities Rent												
DCCED State Facilities Rent												
Reverse FY2016 Governor Veto	Inc	434.6	0.0	0.0	0.0	0.0	0.0	0.0	434.6	0	0	0
1004 Gen Fund (UGF)		434.6	0.0	0.0	0.0	0.0	0.0	0.0	434.6	0	0	0
* Allocation Total *		434.6	0.0	0.0	0.0	0.0	0.0	0.0	434.6	0	0	0
** Appropriation Total **		434.6	0.0	0.0	0.0	0.0	0.0	0.0	434.6	0	0	0
*** Agency Total ***		20,070.1	0.0	0.0	0.0	0.0	0.0	0.0	20,070.1	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts												
Foundation Program												
L Reverse FY2016 Governor Veto	Inc	835,286.8	0.0	0.0	0.0	0.0	0.0	835,286.8	0.0	0	0	0
1004 Gen Fund (UGF)		835,286.8										
* Allocation Total *		835,286.8	0.0	0.0	0.0	0.0	0.0	835,286.8	0.0	0	0	0
Pupil Transportation												
L Reverse FY2016 Governor Veto	Inc	57,466.8	0.0	0.0	0.0	0.0	0.0	57,466.8	0.0	0	0	0
1004 Gen Fund (UGF)		57,466.8										
* Allocation Total *		57,466.8	0.0	0.0	0.0	0.0	0.0	57,466.8	0.0	0	0	0
** Appropriation Total **		892,753.6	0.0	0.0	0.0	0.0	0.0	892,753.6	0.0	0	0	0
K-12 Support												
Boarding Home Grants												
Reverse FY2016 Governor Veto	Inc	5,581.6	0.0	0.0	0.0	0.0	0.0	0.0	5,581.6	0	0	0
1004 Gen Fund (UGF)		5,581.6										
* Allocation Total *		5,581.6	0.0	0.0	0.0	0.0	0.0	0.0	5,581.6	0	0	0
Youth in Detention												
Reverse FY2016 Governor Veto	Inc	797.7	0.0	0.0	0.0	0.0	0.0	0.0	797.7	0	0	0
1004 Gen Fund (UGF)		797.7										
* Allocation Total *		797.7	0.0	0.0	0.0	0.0	0.0	0.0	797.7	0	0	0
Special Schools												
Reverse FY2016 Governor Veto	Inc	2,670.6	0.0	0.0	0.0	0.0	0.0	0.0	2,670.6	0	0	0
1004 Gen Fund (UGF)		2,670.6										
* Allocation Total *		2,670.6	0.0	0.0	0.0	0.0	0.0	0.0	2,670.6	0	0	0
** Appropriation Total **		9,049.9	0.0	0.0	0.0	0.0	0.0	0.0	9,049.9	0	0	0
Education Support Services												
Executive Administration												
Reverse FY2016 Governor Veto	Inc	638.1	0.0	0.0	0.0	0.0	0.0	0.0	638.1	0	0	0
1004 Gen Fund (UGF)		638.1										
* Allocation Total *		638.1	0.0	0.0	0.0	0.0	0.0	0.0	638.1	0	0	0
Administrative Services												
Reverse FY2016 Governor Veto	Inc	557.5	0.0	0.0	0.0	0.0	0.0	0.0	557.5	0	0	0
1004 Gen Fund (UGF)		557.5										
* Allocation Total *		557.5	0.0	0.0	0.0	0.0	0.0	0.0	557.5	0	0	0
Information Services												
Reverse FY2016 Governor Veto	Inc	222.1	0.0	0.0	0.0	0.0	0.0	0.0	222.1	0	0	0
1004 Gen Fund (UGF)		222.1										
* Allocation Total *		222.1	0.0	0.0	0.0	0.0	0.0	0.0	222.1	0	0	0
School Finance & Facilities												
Reverse FY2016 Governor Veto	Inc	1,234.0	0.0	0.0	0.0	0.0	0.0	0.0	1,234.0	0	0	0
1004 Gen Fund (UGF)		1,234.0										

2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
HB 2001 Column

Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services (continued)												
School Finance & Facilities (continued)												
* Allocation Total *		1,234.0	0.0	0.0	0.0	0.0	0.0	0.0	1,234.0	0	0	0
** Appropriation Total **		2,651.7	0.0	0.0	0.0	0.0	0.0	0.0	2,651.7	0	0	0
Teaching and Learning Support												
Student and School Achievement												
Reverse FY2016 Governor Veto	Inc	4,688.6	0.0	0.0	0.0	0.0	0.0	0.0	4,688.6	0	0	0
1004 Gen Fund (UGF)		4,688.6										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-400.0										
* Allocation Total *		4,288.6	-200.0	0.0	-200.0	0.0	0.0	0.0	4,688.6	0	0	0
Alaska Native Science and Engineering Program												
Reverse FY2016 Governor Veto	Inc	1,203.9	0.0	0.0	0.0	0.0	0.0	0.0	1,203.9	0	0	0
1004 Gen Fund (UGF)		1,203.9										
* Allocation Total *		1,203.9	0.0	0.0	0.0	0.0	0.0	0.0	1,203.9	0	0	0
State System of Support												
Reverse FY2016 Governor Veto	Inc	1,422.8	0.0	0.0	0.0	0.0	0.0	0.0	1,422.8	0	0	0
1004 Gen Fund (UGF)		1,422.8										
* Allocation Total *		1,422.8	0.0	0.0	0.0	0.0	0.0	0.0	1,422.8	0	0	0
Statewide Mentoring Program												
Reverse FY2016 Governor Veto	Inc	725.2	0.0	0.0	0.0	0.0	0.0	0.0	725.2	0	0	0
1004 Gen Fund (UGF)		725.2										
* Allocation Total *		725.2	0.0	0.0	0.0	0.0	0.0	0.0	725.2	0	0	0
Teacher Certification												
Reverse FY2016 Governor Veto	Inc	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0	0	0
1004 Gen Fund (UGF)		0.1										
* Allocation Total *		0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0	0	0
Child Nutrition												
Reverse FY2016 Governor Veto	Inc	73.8	0.0	0.0	0.0	0.0	0.0	0.0	73.8	0	0	0
1003 G/F Match (UGF)		41.3										
1004 Gen Fund (UGF)		32.5										
* Allocation Total *		73.8	0.0	0.0	0.0	0.0	0.0	0.0	73.8	0	0	0
Early Learning Coordination												
Reverse FY2016 Governor Veto	Inc	5,720.4	0.0	0.0	0.0	0.0	0.0	0.0	5,720.4	0	0	0
1004 Gen Fund (UGF)		5,720.4										
* Allocation Total *		5,720.4	0.0	0.0	0.0	0.0	0.0	0.0	5,720.4	0	0	0
** Appropriation Total **		13,434.8	-200.0	0.0	-200.0	0.0	0.0	0.0	13,834.8	0	0	0

Commissions and Boards

2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
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Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions and Boards (continued)												
Alaska State Council on the Arts												
Reverse FY2016 Governor Veto	Inc	524.1	0.0	0.0	0.0	0.0	0.0	0.0	524.1	0	0	0
1003 G/F Match (UGF)		524.1	0.0	0.0	0.0	0.0	0.0	0.0	524.1	0	0	0
* Allocation Total *		524.1	0.0	0.0	0.0	0.0	0.0	0.0	524.1	0	0	0
** Appropriation Total **		524.1	0.0	0.0	0.0	0.0	0.0	0.0	524.1	0	0	0
Mt. Edgecumbe Boarding School												
Mt. Edgecumbe Boarding School												
Reverse FY2016 Governor Veto	Inc	3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	3,351.3	0	0	0
1004 Gen Fund (UGF)		3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	3,351.3	0	0	0
* Allocation Total *		3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	3,351.3	0	0	0
** Appropriation Total **		3,351.3	0.0	0.0	0.0	0.0	0.0	0.0	3,351.3	0	0	0
State Facilities Maintenance												
EED State Facilities Rent												
Reverse FY2016 Governor Veto	Inc	1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	1,666.7	0	0	0
1004 Gen Fund (UGF)		1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	1,666.7	0	0	0
* Allocation Total *		1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	1,666.7	0	0	0
** Appropriation Total **		1,666.7	0.0	0.0	0.0	0.0	0.0	0.0	1,666.7	0	0	0
Alaska Library and Museums												
Library Operations												
Reverse FY2016 Governor Veto	Inc	4,778.1	0.0	0.0	0.0	0.0	0.0	0.0	4,778.1	0	0	0
1004 Gen Fund (UGF)		4,778.1	0.0	0.0	0.0	0.0	0.0	0.0	4,778.1	0	0	0
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
1004 Gen Fund (UGF)		-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
* Allocation Total *		4,355.6	0.0	0.0	0.0	0.0	0.0	0.0	4,355.6	0	0	0
Archives												
Reverse FY2016 Governor Veto	Inc	814.3	0.0	0.0	0.0	0.0	0.0	0.0	814.3	0	0	0
1004 Gen Fund (UGF)		814.3	0.0	0.0	0.0	0.0	0.0	0.0	814.3	0	0	0
* Allocation Total *		814.3	0.0	0.0	0.0	0.0	0.0	0.0	814.3	0	0	0
Museum Operations												
Reverse FY2016 Governor Veto	Inc	1,227.1	0.0	0.0	0.0	0.0	0.0	0.0	1,227.1	0	0	0
1004 Gen Fund (UGF)		1,227.1	0.0	0.0	0.0	0.0	0.0	0.0	1,227.1	0	0	0
* Allocation Total *		1,227.1	0.0	0.0	0.0	0.0	0.0	0.0	1,227.1	0	0	0
** Appropriation Total **		6,397.0	0.0	0.0	0.0	0.0	0.0	0.0	6,397.0	0	0	0
*** Agency Total ***		929,829.1	-200.0	0.0	-200.0	0.0	0.0	892,753.6	37,475.5	0	0	0

2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
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Numbers and Language

Agency: Department of Environmental Conservation

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Reverse FY2016 Governor Veto		Inc	496.1	0.0	0.0	0.0	0.0	0.0	0.0	496.1	0	0	0
1004 Gen Fund (UGF)	496.1												
* Allocation Total *			496.1	0.0	0.0	0.0	0.0	0.0	0.0	496.1	0	0	0
Administrative Services													
Reverse FY2016 Governor Veto		Inc	699.0	0.0	0.0	0.0	0.0	0.0	0.0	699.0	0	0	0
1004 Gen Fund (UGF)	699.0												
* Allocation Total *			699.0	0.0	0.0	0.0	0.0	0.0	0.0	699.0	0	0	0
State Support Services													
Reverse FY2016 Governor Veto		Inc	1,179.6	0.0	0.0	0.0	0.0	0.0	0.0	1,179.6	0	0	0
1004 Gen Fund (UGF)	1,179.6												
* Allocation Total *			1,179.6	0.0	0.0	0.0	0.0	0.0	0.0	1,179.6	0	0	0
** Appropriation Total **			2,374.7	0.0	0.0	0.0	0.0	0.0	0.0	2,374.7	0	0	0
DEC Buildings Maintenance and Operations													
DEC Buildings Maintenance and Operations													
Reverse FY2016 Governor Veto		Inc	461.6	0.0	0.0	0.0	0.0	0.0	0.0	461.6	0	0	0
1004 Gen Fund (UGF)	461.6												
* Allocation Total *			461.6	0.0	0.0	0.0	0.0	0.0	0.0	461.6	0	0	0
** Appropriation Total **			461.6	0.0	0.0	0.0	0.0	0.0	0.0	461.6	0	0	0
Environmental Health													
Environmental Health Director													
Reverse FY2016 Governor Veto		Inc	319.2	0.0	0.0	0.0	0.0	0.0	0.0	319.2	0	0	0
1004 Gen Fund (UGF)	319.2												
* Allocation Total *			319.2	0.0	0.0	0.0	0.0	0.0	0.0	319.2	0	0	0
Food Safety & Sanitation													
Reverse FY2016 Governor Veto		Inc	869.0	0.0	0.0	0.0	0.0	0.0	0.0	869.0	0	0	0
1004 Gen Fund (UGF)	869.0												
* Allocation Total *			869.0	0.0	0.0	0.0	0.0	0.0	0.0	869.0	0	0	0
Laboratory Services													
Reverse FY2016 Governor Veto		Inc	1,605.2	0.0	0.0	0.0	0.0	0.0	0.0	1,605.2	0	0	0
1004 Gen Fund (UGF)	1,605.2												
* Allocation Total *			1,605.2	0.0	0.0	0.0	0.0	0.0	0.0	1,605.2	0	0	0
Drinking Water													
Reverse FY2016 Governor Veto		Inc	1,310.5	0.0	0.0	0.0	0.0	0.0	0.0	1,310.5	0	0	0
1003 G/F Match (UGF)	1,085.4												
1004 Gen Fund (UGF)	225.1												
* Allocation Total *			1,310.5	0.0	0.0	0.0	0.0	0.0	0.0	1,310.5	0	0	0
Solid Waste Management													
Reverse FY2016 Governor Veto		Inc	676.1	0.0	0.0	0.0	0.0	0.0	0.0	676.1	0	0	0

2015 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Environmental Conservation

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health (continued)												
Solid Waste Management (continued)												
Reverse FY2016 Governor Veto (continued)												
1004 Gen Fund (UGF)		676.1										
* Allocation Total *		676.1	0.0	0.0	0.0	0.0	0.0	0.0	676.1	0	0	0
** Appropriation Total **		4,780.0	0.0	0.0	0.0	0.0	0.0	0.0	4,780.0	0	0	0
Air Quality												
Air Quality Director												
Reverse FY2016 Governor Veto	Inc	206.0	0.0	0.0	0.0	0.0	0.0	0.0	206.0	0	0	0
1004 Gen Fund (UGF)		206.0										
* Allocation Total *		206.0	0.0	0.0	0.0	0.0	0.0	0.0	206.0	0	0	0
Air Quality												
Reverse FY2016 Governor Veto	Inc	1,186.1	0.0	0.0	0.0	0.0	0.0	0.0	1,186.1	0	0	0
1003 G/F Match (UGF)		644.0										
1004 Gen Fund (UGF)		542.1										
* Allocation Total *		1,186.1	0.0	0.0	0.0	0.0	0.0	0.0	1,186.1	0	0	0
** Appropriation Total **		1,392.1	0.0	0.0	0.0	0.0	0.0	0.0	1,392.1	0	0	0
Spill Prevention and Response												
Spill Prevention and Response												
Reverse FY2016 Governor Veto	Inc	488.5	0.0	0.0	0.0	0.0	0.0	0.0	488.5	0	0	0
1004 Gen Fund (UGF)		488.5										
* Allocation Total *		488.5	0.0	0.0	0.0	0.0	0.0	0.0	488.5	0	0	0
** Appropriation Total **		488.5	0.0	0.0	0.0	0.0	0.0	0.0	488.5	0	0	0
Water												
Water Quality												
Reverse FY2016 Governor Veto	Inc	4,254.2	0.0	0.0	0.0	0.0	0.0	0.0	4,254.2	0	0	0
1004 Gen Fund (UGF)		4,254.2										
* Allocation Total *		4,254.2	0.0	0.0	0.0	0.0	0.0	0.0	4,254.2	0	0	0
Facility Construction												
Reverse FY2016 Governor Veto	Inc	821.0	0.0	0.0	0.0	0.0	0.0	0.0	821.0	0	0	0
1003 G/F Match (UGF)		468.0										
1004 Gen Fund (UGF)		353.0										
* Allocation Total *		821.0	0.0	0.0	0.0	0.0	0.0	0.0	821.0	0	0	0
** Appropriation Total **		5,075.2	0.0	0.0	0.0	0.0	0.0	0.0	5,075.2	0	0	0
*** Agency Total ***		14,572.1	0.0	0.0	0.0	0.0	0.0	0.0	14,572.1	0	0	0

2015 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries												
Southeast Region Fisheries Management												
Reverse FY2016 Governor Veto	Inc	6,081.1	0.0	0.0	0.0	0.0	0.0	0.0	6,081.1	0	0	0
1004 Gen Fund (UGF)		6,081.1										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.6										
* Allocation Total *		6,069.5	-11.6	0.0	0.0	0.0	0.0	0.0	6,081.1	0	0	0
Central Region Fisheries Management												
Reverse FY2016 Governor Veto	Inc	5,922.2	0.0	0.0	0.0	0.0	0.0	0.0	5,922.2	0	0	0
1004 Gen Fund (UGF)		5,922.2										
* Allocation Total *		5,922.2	0.0	0.0	0.0	0.0	0.0	0.0	5,922.2	0	0	0
AYK Region Fisheries Management												
Reverse FY2016 Governor Veto	Inc	5,288.2	0.0	0.0	0.0	0.0	0.0	0.0	5,288.2	0	0	0
1004 Gen Fund (UGF)		5,288.2										
* Allocation Total *		5,288.2	0.0	0.0	0.0	0.0	0.0	0.0	5,288.2	0	0	0
Westward Region Fisheries Management												
Reverse FY2016 Governor Veto	Inc	5,834.0	0.0	0.0	0.0	0.0	0.0	0.0	5,834.0	0	0	0
1004 Gen Fund (UGF)		5,834.0										
* Allocation Total *		5,834.0	0.0	0.0	0.0	0.0	0.0	0.0	5,834.0	0	0	0
Statewide Fisheries Management												
Reverse FY2016 Governor Veto	Inc	5,839.1	0.0	0.0	0.0	0.0	0.0	0.0	5,839.1	0	0	0
1004 Gen Fund (UGF)		5,839.1										
* Allocation Total *		5,839.1	0.0	0.0	0.0	0.0	0.0	0.0	5,839.1	0	0	0
** Appropriation Total **		28,953.0	-11.6	0.0	0.0	0.0	0.0	0.0	28,964.6	0	0	0
Sport Fisheries												
Sport Fisheries												
Reverse FY2016 Governor Veto	Inc	4,160.4	0.0	0.0	0.0	0.0	0.0	0.0	4,160.4	0	0	0
1004 Gen Fund (UGF)		4,160.4										
* Allocation Total *		4,160.4	0.0	0.0	0.0	0.0	0.0	0.0	4,160.4	0	0	0
Sport Fish Hatcheries												
Reverse FY2016 Governor Veto	Inc	40.5	0.0	0.0	0.0	0.0	0.0	0.0	40.5	0	0	0
1004 Gen Fund (UGF)		40.5										
* Allocation Total *		40.5	0.0	0.0	0.0	0.0	0.0	0.0	40.5	0	0	0
** Appropriation Total **		4,200.9	0.0	0.0	0.0	0.0	0.0	0.0	4,200.9	0	0	0
Wildlife Conservation												
Wildlife Conservation												
Reverse FY2016 Governor Veto	Inc	2,968.0	0.0	0.0	0.0	0.0	0.0	0.0	2,968.0	0	0	0
1004 Gen Fund (UGF)		2,968.0										
* Allocation Total *		2,968.0	0.0	0.0	0.0	0.0	0.0	0.0	2,968.0	0	0	0

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation Special Projects												
Reverse FY2016 Governor Veto	Inc	1,041.2	0.0	0.0	0.0	0.0	0.0	0.0	1,041.2	0	0	0
1004 Gen Fund (UGF)		1,041.2										
* Allocation Total *		1,041.2	0.0	0.0	0.0	0.0	0.0	0.0	1,041.2	0	0	0
** Appropriation Total **		4,009.2	0.0	0.0	0.0	0.0	0.0	0.0	4,009.2	0	0	0
Administration and Support												
Commissioner's Office												
Reverse FY2016 Governor Veto	Inc	560.0	0.0	0.0	0.0	0.0	0.0	0.0	560.0	0	0	0
1004 Gen Fund (UGF)		560.0										
* Allocation Total *		560.0	0.0	0.0	0.0	0.0	0.0	0.0	560.0	0	0	0
Administrative Services												
Reverse FY2016 Governor Veto	Inc	1,925.6	0.0	0.0	0.0	0.0	0.0	0.0	1,925.6	0	0	0
1004 Gen Fund (UGF)		1,925.6										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-23.6	-23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-23.6										
* Allocation Total *		1,902.0	-23.6	0.0	0.0	0.0	0.0	0.0	1,925.6	0	0	0
Boards of Fisheries and Game												
Reverse FY2016 Governor Veto	Inc	720.9	0.0	0.0	0.0	0.0	0.0	0.0	720.9	0	0	0
1004 Gen Fund (UGF)		720.9										
* Allocation Total *		720.9	0.0	0.0	0.0	0.0	0.0	0.0	720.9	0	0	0
Advisory Committees												
Reverse FY2016 Governor Veto	Inc	303.7	0.0	0.0	0.0	0.0	0.0	0.0	303.7	0	0	0
1004 Gen Fund (UGF)		303.7										
* Allocation Total *		303.7	0.0	0.0	0.0	0.0	0.0	0.0	303.7	0	0	0
State Subsistence Research												
Reverse FY2016 Governor Veto	Inc	1,993.6	0.0	0.0	0.0	0.0	0.0	0.0	1,993.6	0	0	0
1004 Gen Fund (UGF)		1,993.6										
* Allocation Total *		1,993.6	0.0	0.0	0.0	0.0	0.0	0.0	1,993.6	0	0	0
Fish and Game State Facilities Rent												
Reverse FY2016 Governor Veto	Inc	1,834.8	0.0	0.0	0.0	0.0	0.0	0.0	1,834.8	0	0	0
1004 Gen Fund (UGF)		1,834.8										
* Allocation Total *		1,834.8	0.0	0.0	0.0	0.0	0.0	0.0	1,834.8	0	0	0
** Appropriation Total **		7,315.0	-23.6	0.0	0.0	0.0	0.0	0.0	7,338.6	0	0	0
Habitat												
Habitat												
Reverse FY2016 Governor Veto	Inc	2,721.0	0.0	0.0	0.0	0.0	0.0	0.0	2,721.0	0	0	0
1004 Gen Fund (UGF)		2,721.0										
* Allocation Total *		2,721.0	0.0	0.0	0.0	0.0	0.0	0.0	2,721.0	0	0	0
** Appropriation Total **		2,721.0	0.0	0.0	0.0	0.0	0.0	0.0	2,721.0	0	0	0
*** Agency Total ***		47,199.1	-35.2	0.0	0.0	0.0	0.0	0.0	47,234.3	0	0	0

2015 Legislature - Operating Budget
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Numbers and Language

Agency: Office of the Governor

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices												
Human Rights Commission												
Reverse FY2016 Governor Veto	Inc	1,609.0	0.0	0.0	0.0	0.0	0.0	0.0	1,609.0	0	0	0
1004 Gen Fund (UGF)		1,609.0										
* Allocation Total *		1,609.0	0.0	0.0	0.0	0.0	0.0	0.0	1,609.0	0	0	0
** Appropriation Total **		1,609.0	0.0	0.0	0.0	0.0	0.0	0.0	1,609.0	0	0	0
Executive Operations												
Executive Office												
Reverse FY2016 Governor Veto	Inc	8,237.8	0.0	0.0	0.0	0.0	0.0	0.0	8,237.8	0	0	0
1004 Gen Fund (UGF)		8,237.8										
* Allocation Total *		8,237.8	0.0	0.0	0.0	0.0	0.0	0.0	8,237.8	0	0	0
Governor's House												
Reverse FY2016 Governor Veto	Inc	539.2	0.0	0.0	0.0	0.0	0.0	0.0	539.2	0	0	0
1004 Gen Fund (UGF)		539.2										
* Allocation Total *		539.2	0.0	0.0	0.0	0.0	0.0	0.0	539.2	0	0	0
Contingency Fund												
Reverse FY2016 Governor Veto	Inc	435.1	0.0	0.0	0.0	0.0	0.0	0.0	435.1	0	0	0
1004 Gen Fund (UGF)		435.1										
* Allocation Total *		435.1	0.0	0.0	0.0	0.0	0.0	0.0	435.1	0	0	0
Lieutenant Governor												
Reverse FY2016 Governor Veto	Inc	804.6	0.0	0.0	0.0	0.0	0.0	0.0	804.6	0	0	0
1004 Gen Fund (UGF)		804.6										
* Allocation Total *		804.6	0.0	0.0	0.0	0.0	0.0	0.0	804.6	0	0	0
** Appropriation Total **		10,016.7	0.0	0.0	0.0	0.0	0.0	0.0	10,016.7	0	0	0
Office of the Governor State Facilities Rent												
Governor's Office State Facilities Rent												
Reverse FY2016 Governor Veto	Inc	454.1	0.0	0.0	0.0	0.0	0.0	0.0	454.1	0	0	0
1004 Gen Fund (UGF)		454.1										
* Allocation Total *		454.1	0.0	0.0	0.0	0.0	0.0	0.0	454.1	0	0	0
Governor's Office Leasing												
Reverse FY2016 Governor Veto	Inc	355.8	0.0	0.0	0.0	0.0	0.0	0.0	355.8	0	0	0
1004 Gen Fund (UGF)		355.8										
* Allocation Total *		355.8	0.0	0.0	0.0	0.0	0.0	0.0	355.8	0	0	0
** Appropriation Total **		809.9	0.0	0.0	0.0	0.0	0.0	0.0	809.9	0	0	0
Office of Management and Budget												
Office of Management and Budget												
Reverse FY2016 Governor Veto	Inc	1,863.7	0.0	0.0	0.0	0.0	0.0	0.0	1,863.7	0	0	0
1004 Gen Fund (UGF)		1,863.7										
* Allocation Total *		1,863.7	0.0	0.0	0.0	0.0	0.0	0.0	1,863.7	0	0	0
** Appropriation Total **		1,863.7	0.0	0.0	0.0	0.0	0.0	0.0	1,863.7	0	0	0

2015 Legislature - Operating Budget
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Numbers and Language

Agency: Office of the Governor

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Elections												
Elections												
Reverse FY2016 Governor Veto	Inc	2,489.6	0.0	0.0	0.0	0.0	0.0	0.0	2,489.6	0	0	0
1004 Gen Fund (UGF)		2,489.6										
* Allocation Total *		2,489.6	0.0	0.0	0.0	0.0	0.0	0.0	2,489.6	0	0	0
** Appropriation Total **		2,489.6	0.0	0.0	0.0	0.0	0.0	0.0	2,489.6	0	0	0
*** Agency Total ***		16,788.9	0.0	0.0	0.0	0.0	0.0	0.0	16,788.9	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes												
Alaska Pioneer Homes Management												
Reverse FY2016 Governor Veto	Inc	653.5	0.0	0.0	0.0	0.0	0.0	0.0	653.5	0	0	0
1004 Gen Fund (UGF)		653.5										
* Allocation Total *		653.5	0.0	0.0	0.0	0.0	0.0	0.0	653.5	0	0	0
Pioneer Homes												
Reverse FY2016 Governor Veto	Inc	9,160.9	0.0	0.0	0.0	0.0	0.0	0.0	9,160.9	0	0	0
1004 Gen Fund (UGF)		9,160.9										
* Allocation Total *		9,160.9	0.0	0.0	0.0	0.0	0.0	0.0	9,160.9	0	0	0
** Appropriation Total **		9,814.4	0.0	0.0	0.0	0.0	0.0	0.0	9,814.4	0	0	0
Behavioral Health												
Behavioral Health Treatment and Recovery Grants												
Reverse FY2016 Governor Veto	Inc	452.2	0.0	0.0	0.0	0.0	0.0	0.0	452.2	0	0	0
1004 Gen Fund (UGF)		452.2										
* Allocation Total *		452.2	0.0	0.0	0.0	0.0	0.0	0.0	452.2	0	0	0
Alcohol Safety Action Program (ASAP)												
Reverse FY2016 Governor Veto	Inc	426.0	0.0	0.0	0.0	0.0	0.0	0.0	426.0	0	0	0
1004 Gen Fund (UGF)		426.0										
* Allocation Total *		426.0	0.0	0.0	0.0	0.0	0.0	0.0	426.0	0	0	0
Behavioral Health Administration												
Reverse FY2016 Governor Veto	Inc	564.6	0.0	0.0	0.0	0.0	0.0	0.0	564.6	0	0	0
1003 G/F Match (UGF)		85.9										
1004 Gen Fund (UGF)		478.7										
* Allocation Total *		564.6	0.0	0.0	0.0	0.0	0.0	0.0	564.6	0	0	0
Behavioral Health Prevention and Early Intervention Grants												
Reverse FY2016 Governor Veto	Inc	1,188.5	0.0	0.0	0.0	0.0	0.0	0.0	1,188.5	0	0	0
1004 Gen Fund (UGF)		1,188.5										
* Allocation Total *		1,188.5	0.0	0.0	0.0	0.0	0.0	0.0	1,188.5	0	0	0
Alaska Psychiatric Institute												
Reverse FY2016 Governor Veto	Inc	419.0	0.0	0.0	0.0	0.0	0.0	0.0	419.0	0	0	0
1004 Gen Fund (UGF)		419.0										
* Allocation Total *		419.0	0.0	0.0	0.0	0.0	0.0	0.0	419.0	0	0	0
Alaska Psychiatric Institute Advisory Board												
Reverse FY2016 Governor Veto	Inc	4.5	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0	0	0
1004 Gen Fund (UGF)		4.5										
* Allocation Total *		4.5	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0	0	0
Residential Child Care												
Reverse FY2016 Governor Veto	Inc	628.0	0.0	0.0	0.0	0.0	0.0	0.0	628.0	0	0	0
1004 Gen Fund (UGF)		628.0										

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)												
Residential Child Care (continued)												
* Allocation Total *		628.0	0.0	0.0	0.0	0.0	0.0	0.0	628.0	0	0	0
** Appropriation Total **		3,682.8	0.0	0.0	0.0	0.0	0.0	0.0	3,682.8	0	0	0
Children's Services												
Children's Services Management												
Reverse FY2016 Governor Veto	Inc	2,668.8	0.0	0.0	0.0	0.0	0.0	0.0	2,668.8	0	0	0
1004 Gen Fund (UGF)		2,668.8										
* Allocation Total *		2,668.8	0.0	0.0	0.0	0.0	0.0	0.0	2,668.8	0	0	0
Children's Services Training												
Reverse FY2016 Governor Veto	Inc	307.1	0.0	0.0	0.0	0.0	0.0	0.0	307.1	0	0	0
1003 G/F Match (UGF)		103.6										
1004 Gen Fund (UGF)		203.5										
* Allocation Total *		307.1	0.0	0.0	0.0	0.0	0.0	0.0	307.1	0	0	0
Front Line Social Workers												
Reverse FY2016 Governor Veto	Inc	18,089.3	0.0	0.0	0.0	0.0	0.0	0.0	18,089.3	0	0	0
1004 Gen Fund (UGF)		18,089.3										
* Allocation Total *		18,089.3	0.0	0.0	0.0	0.0	0.0	0.0	18,089.3	0	0	0
Family Preservation												
Reverse FY2016 Governor Veto	Inc	1,307.5	0.0	0.0	0.0	0.0	0.0	0.0	1,307.5	0	0	0
1004 Gen Fund (UGF)		1,307.5										
* Allocation Total *		1,307.5	0.0	0.0	0.0	0.0	0.0	0.0	1,307.5	0	0	0
Foster Care Base Rate												
Reverse FY2016 Governor Veto	Inc	4,844.0	0.0	0.0	0.0	0.0	0.0	0.0	4,844.0	0	0	0
1004 Gen Fund (UGF)		4,844.0										
* Allocation Total *		4,844.0	0.0	0.0	0.0	0.0	0.0	0.0	4,844.0	0	0	0
Foster Care Augmented Rate												
Reverse FY2016 Governor Veto	Inc	268.8	0.0	0.0	0.0	0.0	0.0	0.0	268.8	0	0	0
1003 G/F Match (UGF)		268.8										
* Allocation Total *		268.8	0.0	0.0	0.0	0.0	0.0	0.0	268.8	0	0	0
Foster Care Special Need												
Reverse FY2016 Governor Veto	Inc	3,210.2	0.0	0.0	0.0	0.0	0.0	0.0	3,210.2	0	0	0
1004 Gen Fund (UGF)		3,210.2										
* Allocation Total *		3,210.2	0.0	0.0	0.0	0.0	0.0	0.0	3,210.2	0	0	0
Subsidized Adoptions & Guardianship												
Reverse FY2016 Governor Veto	Inc	6,914.8	0.0	0.0	0.0	0.0	0.0	0.0	6,914.8	0	0	0
1004 Gen Fund (UGF)		6,914.8										
* Allocation Total *		6,914.8	0.0	0.0	0.0	0.0	0.0	0.0	6,914.8	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)												
Early Childhood Services												
Reverse FY2016 Governor Veto	Inc	686.4	0.0	0.0	0.0	0.0	0.0	0.0	686.4	0	0	0
1004 Gen Fund (UGF)		686.4	0.0	0.0	0.0	0.0	0.0	0.0	686.4	0	0	0
* Allocation Total *		38,296.9	0.0	0.0	0.0	0.0	0.0	0.0	38,296.9	0	0	0
** Appropriation Total **												
Health Care Services												
Catastrophic and Chronic Illness Assistance (AS 47.08)												
Reverse FY2016 Governor Veto	Inc	735.5	0.0	0.0	0.0	0.0	0.0	0.0	735.5	0	0	0
1004 Gen Fund (UGF)		735.5	0.0	0.0	0.0	0.0	0.0	0.0	735.5	0	0	0
* Allocation Total *		735.5	0.0	0.0	0.0	0.0	0.0	0.0	735.5	0	0	0
Health Facilities Licensing and Certification												
Reverse FY2016 Governor Veto	Inc	402.8	0.0	0.0	0.0	0.0	0.0	0.0	402.8	0	0	0
1003 G/F Match (UGF)		49.5										
1004 Gen Fund (UGF)		353.3										
* Allocation Total *		402.8	0.0	0.0	0.0	0.0	0.0	0.0	402.8	0	0	0
Residential Licensing												
Reverse FY2016 Governor Veto	Inc	666.4	0.0	0.0	0.0	0.0	0.0	0.0	666.4	0	0	0
1004 Gen Fund (UGF)		666.4	0.0	0.0	0.0	0.0	0.0	0.0	666.4	0	0	0
* Allocation Total *		666.4	0.0	0.0	0.0	0.0	0.0	0.0	666.4	0	0	0
Medical Assistance Administration												
Reverse FY2016 Governor Veto	Inc	2,533.0	0.0	0.0	0.0	0.0	0.0	0.0	2,533.0	0	0	0
1003 G/F Match (UGF)		1,497.7										
1004 Gen Fund (UGF)		1,035.3										
* Allocation Total *		2,533.0	0.0	0.0	0.0	0.0	0.0	0.0	2,533.0	0	0	0
Rate Review												
Reverse FY2016 Governor Veto	Inc	536.8	0.0	0.0	0.0	0.0	0.0	0.0	536.8	0	0	0
1003 G/F Match (UGF)		376.4										
1004 Gen Fund (UGF)		160.4										
* Allocation Total *		536.8	0.0	0.0	0.0	0.0	0.0	0.0	536.8	0	0	0
** Appropriation Total **		4,874.5	0.0	0.0	0.0	0.0	0.0	0.0	4,874.5	0	0	0
Juvenile Justice												
McLaughlin Youth Center												
Reverse FY2016 Governor Veto	Inc	8,207.5	0.0	0.0	0.0	0.0	0.0	0.0	8,207.5	0	0	0
1004 Gen Fund (UGF)		8,207.5	0.0	0.0	0.0	0.0	0.0	0.0	8,207.5	0	0	0
* Allocation Total *		8,207.5	0.0	0.0	0.0	0.0	0.0	0.0	8,207.5	0	0	0
Mat-Su Youth Facility												
Reverse FY2016 Governor Veto	Inc	1,166.0	0.0	0.0	0.0	0.0	0.0	0.0	1,166.0	0	0	0
1004 Gen Fund (UGF)		1,166.0	0.0	0.0	0.0	0.0	0.0	0.0	1,166.0	0	0	0
* Allocation Total *		1,166.0	0.0	0.0	0.0	0.0	0.0	0.0	1,166.0	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)												
Kenai Peninsula Youth Facility												
Reverse FY2016 Governor Veto	Inc	965.5	0.0	0.0	0.0	0.0	0.0	0.0	965.5	0	0	0
1004 Gen Fund (UGF)		965.5										
* Allocation Total *		965.5	0.0	0.0	0.0	0.0	0.0	0.0	965.5	0	0	0
Fairbanks Youth Facility												
Reverse FY2016 Governor Veto	Inc	2,243.0	0.0	0.0	0.0	0.0	0.0	0.0	2,243.0	0	0	0
1004 Gen Fund (UGF)		2,243.0										
* Allocation Total *		2,243.0	0.0	0.0	0.0	0.0	0.0	0.0	2,243.0	0	0	0
Bethel Youth Facility												
Reverse FY2016 Governor Veto	Inc	2,160.7	0.0	0.0	0.0	0.0	0.0	0.0	2,160.7	0	0	0
1004 Gen Fund (UGF)		2,160.7										
* Allocation Total *		2,160.7	0.0	0.0	0.0	0.0	0.0	0.0	2,160.7	0	0	0
Nome Youth Facility												
Reverse FY2016 Governor Veto	Inc	1,297.0	0.0	0.0	0.0	0.0	0.0	0.0	1,297.0	0	0	0
1004 Gen Fund (UGF)		1,297.0										
* Allocation Total *		1,297.0	0.0	0.0	0.0	0.0	0.0	0.0	1,297.0	0	0	0
Johnson Youth Center												
Reverse FY2016 Governor Veto	Inc	2,040.2	0.0	0.0	0.0	0.0	0.0	0.0	2,040.2	0	0	0
1004 Gen Fund (UGF)		2,040.2										
* Allocation Total *		2,040.2	0.0	0.0	0.0	0.0	0.0	0.0	2,040.2	0	0	0
Ketchikan Regional Youth Facility												
Reverse FY2016 Governor Veto	Inc	406.4	0.0	0.0	0.0	0.0	0.0	0.0	406.4	0	0	0
1004 Gen Fund (UGF)		406.4										
* Allocation Total *		406.4	0.0	0.0	0.0	0.0	0.0	0.0	406.4	0	0	0
Probation Services												
Reverse FY2016 Governor Veto	Inc	7,098.5	0.0	0.0	0.0	0.0	0.0	0.0	7,098.5	0	0	0
1004 Gen Fund (UGF)		7,098.5										
* Allocation Total *		7,098.5	0.0	0.0	0.0	0.0	0.0	0.0	7,098.5	0	0	0
Youth Courts												
Reverse FY2016 Governor Veto	Inc	265.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	0	0	0
1004 Gen Fund (UGF)		265.0										
* Allocation Total *		265.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	0	0	0
Juvenile Justice Health Care												
Reverse FY2016 Governor Veto	Inc	509.7	0.0	0.0	0.0	0.0	0.0	0.0	509.7	0	0	0
1004 Gen Fund (UGF)		509.7										
* Allocation Total *		509.7	0.0	0.0	0.0	0.0	0.0	0.0	509.7	0	0	0
** Appropriation Total **		26,359.5	0.0	0.0	0.0	0.0	0.0	0.0	26,359.5	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance												
Alaska Temporary Assistance Program												
Reverse FY2016 Governor Veto	Inc	6,950.5	0.0	0.0	0.0	0.0	0.0	0.0	6,950.5	0	0	0
1003 G/F Match (UGF)		6,950.5										
* Allocation Total *		6,950.5	0.0	0.0	0.0	0.0	0.0	0.0	6,950.5	0	0	0
Adult Public Assistance												
Reverse FY2016 Governor Veto	Inc	29,718.3	0.0	0.0	0.0	0.0	0.0	0.0	29,718.3	0	0	0
1004 Gen Fund (UGF)		29,718.3										
* Allocation Total *		29,718.3	0.0	0.0	0.0	0.0	0.0	0.0	29,718.3	0	0	0
Child Care Benefits												
Reverse FY2016 Governor Veto	Inc	4,619.3	0.0	0.0	0.0	0.0	0.0	0.0	4,619.3	0	0	0
1003 G/F Match (UGF)		1,732.4										
1004 Gen Fund (UGF)		2,886.9										
* Allocation Total *		4,619.3	0.0	0.0	0.0	0.0	0.0	0.0	4,619.3	0	0	0
General Relief Assistance												
Reverse FY2016 Governor Veto	Inc	1,452.7	0.0	0.0	0.0	0.0	0.0	0.0	1,452.7	0	0	0
1004 Gen Fund (UGF)		1,452.7										
* Allocation Total *		1,452.7	0.0	0.0	0.0	0.0	0.0	0.0	1,452.7	0	0	0
Tribal Assistance Programs												
Reverse FY2016 Governor Veto	Inc	6,889.3	0.0	0.0	0.0	0.0	0.0	0.0	6,889.3	0	0	0
1003 G/F Match (UGF)		6,889.3										
* Allocation Total *		6,889.3	0.0	0.0	0.0	0.0	0.0	0.0	6,889.3	0	0	0
Senior Benefits Payment Program												
Reverse FY2016 Governor Veto	Inc	8,612.4	0.0	0.0	0.0	0.0	0.0	0.0	8,612.4	0	0	0
1004 Gen Fund (UGF)		8,612.4										
* Allocation Total *		8,612.4	0.0	0.0	0.0	0.0	0.0	0.0	8,612.4	0	0	0
Energy Assistance Program												
Reverse FY2016 Governor Veto	Inc	4,584.6	0.0	0.0	0.0	0.0	0.0	0.0	4,584.6	0	0	0
1004 Gen Fund (UGF)		4,584.6										
* Allocation Total *		4,584.6	0.0	0.0	0.0	0.0	0.0	0.0	4,584.6	0	0	0
Public Assistance Administration												
Reverse FY2016 Governor Veto	Inc	783.0	0.0	0.0	0.0	0.0	0.0	0.0	783.0	0	0	0
1003 G/F Match (UGF)		465.0										
1004 Gen Fund (UGF)		318.0										
* Allocation Total *		783.0	0.0	0.0	0.0	0.0	0.0	0.0	783.0	0	0	0
Public Assistance Field Services												
Reverse FY2016 Governor Veto	Inc	10,285.2	0.0	0.0	0.0	0.0	0.0	0.0	10,285.2	0	0	0
1003 G/F Match (UGF)		6,160.4										
1004 Gen Fund (UGF)		4,124.8										

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Numbers and Language

Agency: Department of Health and Social Services

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Public Assistance Field Services (continued)													
* Allocation Total *			10,285.2	0.0	0.0	0.0	0.0	0.0	0.0	10,285.2	0	0	0
Fraud Investigation													
Reverse FY2016 Governor Veto		Inc	472.6	0.0	0.0	0.0	0.0	0.0	0.0	472.6	0	0	0
1003 G/F Match (UGF)	426.3												
1004 Gen Fund (UGF)	46.3												
* Allocation Total *			472.6	0.0	0.0	0.0	0.0	0.0	0.0	472.6	0	0	0
Quality Control													
Reverse FY2016 Governor Veto		Inc	525.3	0.0	0.0	0.0	0.0	0.0	0.0	525.3	0	0	0
1003 G/F Match (UGF)	500.2												
1004 Gen Fund (UGF)	25.1												
* Allocation Total *			525.3	0.0	0.0	0.0	0.0	0.0	0.0	525.3	0	0	0
Work Services													
Reverse FY2016 Governor Veto		Inc	621.3	0.0	0.0	0.0	0.0	0.0	0.0	621.3	0	0	0
1004 Gen Fund (UGF)	621.3												
* Allocation Total *			621.3	0.0	0.0	0.0	0.0	0.0	0.0	621.3	0	0	0
Women, Infants and Children													
Reverse FY2016 Governor Veto		Inc	210.3	0.0	0.0	0.0	0.0	0.0	0.0	210.3	0	0	0
1004 Gen Fund (UGF)	210.3												
* Allocation Total *			210.3	0.0	0.0	0.0	0.0	0.0	0.0	210.3	0	0	0
** Appropriation Total **			75,724.8	0.0	0.0	0.0	0.0	0.0	0.0	75,724.8	0	0	0
Public Health													
Health Planning and Systems Development													
Reverse FY2016 Governor Veto		Inc	1,005.4	0.0	0.0	0.0	0.0	0.0	0.0	1,005.4	0	0	0
1004 Gen Fund (UGF)	1,005.4												
* Allocation Total *			1,005.4	0.0	0.0	0.0	0.0	0.0	0.0	1,005.4	0	0	0
Nursing													
Reverse FY2016 Governor Veto		Inc	12,717.6	0.0	0.0	0.0	0.0	0.0	0.0	12,717.6	0	0	0
1004 Gen Fund (UGF)	12,717.6												
* Allocation Total *			12,717.6	0.0	0.0	0.0	0.0	0.0	0.0	12,717.6	0	0	0
Women, Children and Family Health													
Reverse FY2016 Governor Veto		Inc	865.3	0.0	0.0	0.0	0.0	0.0	0.0	865.3	0	0	0
1004 Gen Fund (UGF)	865.3												
* Allocation Total *			865.3	0.0	0.0	0.0	0.0	0.0	0.0	865.3	0	0	0
Public Health Administrative Services													
Reverse FY2016 Governor Veto		Inc	519.3	0.0	0.0	0.0	0.0	0.0	0.0	519.3	0	0	0
1004 Gen Fund (UGF)	519.3												
* Allocation Total *			519.3	0.0	0.0	0.0	0.0	0.0	0.0	519.3	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)												
Emergency Programs												
Reverse FY2016 Governor Veto	Inc	2,003.1	0.0	0.0	0.0	0.0	0.0	0.0	2,003.1	0	0	0
1003 G/F Match (UGF)		1,565.4										
1004 Gen Fund (UGF)		437.7										
* Allocation Total *		2,003.1	0.0	0.0	0.0	0.0	0.0	0.0	2,003.1	0	0	0
Chronic Disease Prevention and Health Promotion												
Reverse FY2016 Governor Veto	Inc	912.7	0.0	0.0	0.0	0.0	0.0	0.0	912.7	0	0	0
1004 Gen Fund (UGF)		912.7										
* Allocation Total *		912.7	0.0	0.0	0.0	0.0	0.0	0.0	912.7	0	0	0
Epidemiology												
Reverse FY2016 Governor Veto	Inc	1,205.3	0.0	0.0	0.0	0.0	0.0	0.0	1,205.3	0	0	0
1004 Gen Fund (UGF)		1,205.3										
* Allocation Total *		1,205.3	0.0	0.0	0.0	0.0	0.0	0.0	1,205.3	0	0	0
Bureau of Vital Statistics												
Reverse FY2016 Governor Veto	Inc	30.6	0.0	0.0	0.0	0.0	0.0	0.0	30.6	0	0	0
1004 Gen Fund (UGF)		30.6										
* Allocation Total *		30.6	0.0	0.0	0.0	0.0	0.0	0.0	30.6	0	0	0
State Medical Examiner												
Reverse FY2016 Governor Veto	Inc	1,504.9	0.0	0.0	0.0	0.0	0.0	0.0	1,504.9	0	0	0
1004 Gen Fund (UGF)		1,504.9										
* Allocation Total *		1,504.9	0.0	0.0	0.0	0.0	0.0	0.0	1,504.9	0	0	0
Public Health Laboratories												
Reverse FY2016 Governor Veto	Inc	1,992.2	0.0	0.0	0.0	0.0	0.0	0.0	1,992.2	0	0	0
1004 Gen Fund (UGF)		1,992.2										
* Allocation Total *		1,992.2	0.0	0.0	0.0	0.0	0.0	0.0	1,992.2	0	0	0
Community Health Grants												
Reverse FY2016 Governor Veto	Inc	785.6	0.0	0.0	0.0	0.0	0.0	0.0	785.6	0	0	0
1004 Gen Fund (UGF)		785.6										
* Allocation Total *		785.6	0.0	0.0	0.0	0.0	0.0	0.0	785.6	0	0	0
** Appropriation Total **		23,542.0	0.0	0.0	0.0	0.0	0.0	0.0	23,542.0	0	0	0
Senior and Disabilities Services												
Senior and Disabilities Services Administration												
Reverse FY2016 Governor Veto	Inc	3,181.3	0.0	0.0	0.0	0.0	0.0	0.0	3,181.3	0	0	0
1003 G/F Match (UGF)		2,097.8										
1004 Gen Fund (UGF)		1,083.5										
* Allocation Total *		3,181.3	0.0	0.0	0.0	0.0	0.0	0.0	3,181.3	0	0	0
General Relief/Temporary Assisted Living												
Reverse FY2016 Governor Veto	Inc	3,291.8	0.0	0.0	0.0	0.0	0.0	0.0	3,291.8	0	0	0
1004 Gen Fund (UGF)		3,291.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)												
General Relief/Temporary Assisted Living (continued)												
* Allocation Total *		3,291.8	0.0	0.0	0.0	0.0	0.0	0.0	3,291.8	0	0	0
Senior Community Based Grants												
Reverse FY2016 Governor Veto	Inc	2,374.4	0.0	0.0	0.0	0.0	0.0	0.0	2,374.4	0	0	0
1004 Gen Fund (UGF)		2,374.4										
* Allocation Total *		2,374.4	0.0	0.0	0.0	0.0	0.0	0.0	2,374.4	0	0	0
Community Developmental Disabilities Grants												
Reverse FY2016 Governor Veto	Inc	2,502.1	0.0	0.0	0.0	0.0	0.0	0.0	2,502.1	0	0	0
1004 Gen Fund (UGF)		2,502.1										
* Allocation Total *		2,502.1	0.0	0.0	0.0	0.0	0.0	0.0	2,502.1	0	0	0
Senior Residential Services												
Reverse FY2016 Governor Veto	Inc	307.5	0.0	0.0	0.0	0.0	0.0	0.0	307.5	0	0	0
1004 Gen Fund (UGF)		307.5										
* Allocation Total *		307.5	0.0	0.0	0.0	0.0	0.0	0.0	307.5	0	0	0
Commission on Aging												
Reverse FY2016 Governor Veto	Inc	22.8	0.0	0.0	0.0	0.0	0.0	0.0	22.8	0	0	0
1004 Gen Fund (UGF)		22.8										
* Allocation Total *		22.8	0.0	0.0	0.0	0.0	0.0	0.0	22.8	0	0	0
** Appropriation Total **		11,679.9	0.0	0.0	0.0	0.0	0.0	0.0	11,679.9	0	0	0
Departmental Support Services												
Public Affairs												
Reverse FY2016 Governor Veto	Inc	254.6	0.0	0.0	0.0	0.0	0.0	0.0	254.6	0	0	0
1004 Gen Fund (UGF)		254.6										
* Allocation Total *		254.6	0.0	0.0	0.0	0.0	0.0	0.0	254.6	0	0	0
Quality Assurance and Audit												
Reverse FY2016 Governor Veto	Inc	246.8	0.0	0.0	0.0	0.0	0.0	0.0	246.8	0	0	0
1003 G/F Match (UGF)		226.8										
1004 Gen Fund (UGF)		20.0										
* Allocation Total *		246.8	0.0	0.0	0.0	0.0	0.0	0.0	246.8	0	0	0
Commissioner's Office												
Reverse FY2016 Governor Veto	Inc	417.3	0.0	0.0	0.0	0.0	0.0	0.0	417.3	0	0	0
1003 G/F Match (UGF)		260.2										
1004 Gen Fund (UGF)		157.1										
* Allocation Total *		417.3	0.0	0.0	0.0	0.0	0.0	0.0	417.3	0	0	0
Assessment and Planning												
Reverse FY2016 Governor Veto	Inc	62.5	0.0	0.0	0.0	0.0	0.0	0.0	62.5	0	0	0
1003 G/F Match (UGF)		62.5										
* Allocation Total *		62.5	0.0	0.0	0.0	0.0	0.0	0.0	62.5	0	0	0

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Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)												
Administrative Support Services												
Reverse FY2016 Governor Veto	Inc	3,016.9	0.0	0.0	0.0	0.0	0.0	0.0	3,016.9	0	0	0
1004 Gen Fund (UGF)		3,016.9										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-1,109.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,109.2	0	0	0
1004 Gen Fund (UGF)		-1,109.2										
* Allocation Total *		1,907.7	0.0	0.0	0.0	0.0	0.0	0.0	1,907.7	0	0	0
Information Technology Services												
Reverse FY2016 Governor Veto	Inc	4,639.8	0.0	0.0	0.0	0.0	0.0	0.0	4,639.8	0	0	0
1004 Gen Fund (UGF)		4,639.8										
* Allocation Total *		4,639.8	0.0	0.0	0.0	0.0	0.0	0.0	4,639.8	0	0	0
HSS State Facilities Rent												
Reverse FY2016 Governor Veto	Inc	1,796.5	0.0	0.0	0.0	0.0	0.0	0.0	1,796.5	0	0	0
1004 Gen Fund (UGF)		1,796.5										
* Allocation Total *		1,796.5	0.0	0.0	0.0	0.0	0.0	0.0	1,796.5	0	0	0
** Appropriation Total **		9,325.2	0.0	0.0	0.0	0.0	0.0	0.0	9,325.2	0	0	0
Human Services Community Matching Grant												
Human Services Community Matching Grant												
Reverse FY2016 Governor Veto	Inc	707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
1004 Gen Fund (UGF)		707.7										
* Allocation Total *		707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
** Appropriation Total **		707.7	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
Community Initiative Matching Grants												
Community Initiative Matching Grants (non-statutory grants)												
Reverse FY2016 Governor Veto	Inc	439.7	0.0	0.0	0.0	0.0	0.0	0.0	439.7	0	0	0
1004 Gen Fund (UGF)		439.7										
* Allocation Total *		439.7	0.0	0.0	0.0	0.0	0.0	0.0	439.7	0	0	0
** Appropriation Total **		439.7	0.0	0.0	0.0	0.0	0.0	0.0	439.7	0	0	0
Medicaid Services												
Behavioral Health Medicaid Services												
Reverse FY2016 Governor Veto	Inc	759.4	0.0	0.0	0.0	0.0	0.0	0.0	759.4	0	0	0
1003 G/F Match (UGF)		759.4										
* Allocation Total *		759.4	0.0	0.0	0.0	0.0	0.0	0.0	759.4	0	0	0
Children's Medicaid Services												
Reverse FY2016 Governor Veto	Inc	1,215.8	0.0	0.0	0.0	0.0	0.0	0.0	1,215.8	0	0	0
1003 G/F Match (UGF)		365.8										
1004 Gen Fund (UGF)		850.0										
* Allocation Total *		1,215.8	0.0	0.0	0.0	0.0	0.0	0.0	1,215.8	0	0	0
Adult Preventative Dental Medicaid Services												
Reverse FY2016 Governor Veto	Inc	3,181.2	0.0	0.0	0.0	0.0	0.0	0.0	3,181.2	0	0	0
1003 G/F Match (UGF)		2,584.1										

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Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)												
Adult Preventative Dental Medicaid Services (continued)												
Reverse FY2016 Governor Veto (continued)												
1004 Gen Fund (UGF) 597.1												
* Allocation Total *		3,181.2	0.0	0.0	0.0	0.0	0.0	0.0	3,181.2	0	0	0
Health Care Medicaid Services												
Reverse FY2016 Governor Veto												
Inc		148,675.5	0.0	0.0	0.0	0.0	0.0	0.0	148,675.5	0	0	0
1003 G/F Match (UGF) 102,701.7												
1004 Gen Fund (UGF) 45,973.8												
* Allocation Total *		148,675.5	0.0	0.0	0.0	0.0	0.0	0.0	148,675.5	0	0	0
Senior and Disabilities Medicaid Services												
Reverse FY2016 Governor Veto												
Inc		133,614.7	0.0	0.0	0.0	0.0	0.0	0.0	133,614.7	0	0	0
1003 G/F Match (UGF) 74,735.6												
1004 Gen Fund (UGF) 58,879.1												
* Allocation Total *		133,614.7	0.0	0.0	0.0	0.0	0.0	0.0	133,614.7	0	0	0
** Appropriation Total **		287,446.6	0.0	0.0	0.0	0.0	0.0	0.0	287,446.6	0	0	0
*** Agency Total ***		491,894.0	0.0	0.0	0.0	0.0	0.0	0.0	491,894.0	0	0	0

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Agency: Department of Labor and Workforce Development

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
Reverse FY2016 Governor Veto		Inc	366.5	0.0	0.0	0.0	0.0	0.0	0.0	366.5	0	0	0
1004 Gen Fund (UGF)	366.5												
* Allocation Total *			366.5	0.0	0.0	0.0	0.0	0.0	0.0	366.5	0	0	0
Alaska Labor Relations Agency													
Reverse FY2016 Governor Veto		Inc	396.5	0.0	0.0	0.0	0.0	0.0	0.0	396.5	0	0	0
1004 Gen Fund (UGF)	396.5												
* Allocation Total *			396.5	0.0	0.0	0.0	0.0	0.0	0.0	396.5	0	0	0
Management Services													
Reverse FY2016 Governor Veto		Inc	90.9	0.0	0.0	0.0	0.0	0.0	0.0	90.9	0	0	0
1003 G/F Match (UGF)	90.7												
1004 Gen Fund (UGF)	0.2												
* Allocation Total *			90.9	0.0	0.0	0.0	0.0	0.0	0.0	90.9	0	0	0
Human Resources													
Reverse FY2016 Governor Veto		Inc	184.8	0.0	0.0	0.0	0.0	0.0	0.0	184.8	0	0	0
1004 Gen Fund (UGF)	184.8												
* Allocation Total *			184.8	0.0	0.0	0.0	0.0	0.0	0.0	184.8	0	0	0
Leasing													
Reverse FY2016 Governor Veto		Inc	2,597.3	0.0	0.0	0.0	0.0	0.0	0.0	2,597.3	0	0	0
1004 Gen Fund (UGF)	2,597.3												
* Allocation Total *			2,597.3	0.0	0.0	0.0	0.0	0.0	0.0	2,597.3	0	0	0
Data Processing													
Reverse FY2016 Governor Veto		Inc	279.4	0.0	0.0	0.0	0.0	0.0	0.0	279.4	0	0	0
1004 Gen Fund (UGF)	279.4												
* Allocation Total *			279.4	0.0	0.0	0.0	0.0	0.0	0.0	279.4	0	0	0
Labor Market Information													
Reverse FY2016 Governor Veto		Inc	971.9	0.0	0.0	0.0	0.0	0.0	0.0	971.9	0	0	0
1004 Gen Fund (UGF)	971.9												
* Allocation Total *			971.9	0.0	0.0	0.0	0.0	0.0	0.0	971.9	0	0	0
** Appropriation Total **			4,887.3	0.0	0.0	0.0	0.0	0.0	0.0	4,887.3	0	0	0
Labor Standards and Safety													
Wage and Hour Administration													
Reverse FY2016 Governor Veto		Inc	1,262.0	0.0	0.0	0.0	0.0	0.0	0.0	1,262.0	0	0	0
1004 Gen Fund (UGF)	1,262.0												
* Allocation Total *			1,262.0	0.0	0.0	0.0	0.0	0.0	0.0	1,262.0	0	0	0
Occupational Safety and Health													
Reverse FY2016 Governor Veto		Inc	779.0	0.0	0.0	0.0	0.0	0.0	0.0	779.0	0	0	0
1003 G/F Match (UGF)	776.0												
1004 Gen Fund (UGF)	3.0												

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Agency: Department of Labor and Workforce Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety (continued)												
Occupational Safety and Health (continued)												
* Allocation Total *		779.0	0.0	0.0	0.0	0.0	0.0	0.0	779.0	0	0	0
** Appropriation Total **		2,041.0	0.0	0.0	0.0	0.0	0.0	0.0	2,041.0	0	0	0
Employment Security												
Employment and Training Services												
Reverse FY2016 Governor Veto	Inc	238.7	0.0	0.0	0.0	0.0	0.0	0.0	238.7	0	0	0
1004 Gen Fund (UGF) 238.7												
* Allocation Total *		238.7	0.0	0.0	0.0	0.0	0.0	0.0	238.7	0	0	0
Adult Basic Education												
Reverse FY2016 Governor Veto	Inc	1,416.1	0.0	0.0	0.0	0.0	0.0	0.0	1,416.1	0	0	0
1003 G/F Match (UGF) 1,416.1												
* Allocation Total *		1,416.1	0.0	0.0	0.0	0.0	0.0	0.0	1,416.1	0	0	0
** Appropriation Total **		1,654.8	0.0	0.0	0.0	0.0	0.0	0.0	1,654.8	0	0	0
Business Partnerships												
Business Services												
Reverse FY2016 Governor Veto	Inc	105.5	0.0	0.0	0.0	0.0	0.0	0.0	105.5	0	0	0
1004 Gen Fund (UGF) 105.5												
* Allocation Total *		105.5	0.0	0.0	0.0	0.0	0.0	0.0	105.5	0	0	0
Alaska Technical Center (Kotzebue)												
Reverse FY2016 Governor Veto	Inc	192.2	0.0	0.0	0.0	0.0	0.0	0.0	192.2	0	0	0
1004 Gen Fund (UGF) 192.2												
* Allocation Total *		192.2	0.0	0.0	0.0	0.0	0.0	0.0	192.2	0	0	0
Southwest Alaska Vocational and Education Center Operations Grant												
Reverse FY2016 Governor Veto	Inc	57.1	0.0	0.0	0.0	0.0	0.0	0.0	57.1	0	0	0
1004 Gen Fund (UGF) 57.1												
* Allocation Total *		57.1	0.0	0.0	0.0	0.0	0.0	0.0	57.1	0	0	0
Northwest Alaska Career and Technical Center												
Reverse FY2016 Governor Veto	Inc	125.5	0.0	0.0	0.0	0.0	0.0	0.0	125.5	0	0	0
1004 Gen Fund (UGF) 125.5												
* Allocation Total *		125.5	0.0	0.0	0.0	0.0	0.0	0.0	125.5	0	0	0
Construction Academy Training												
Reverse FY2016 Governor Veto	Inc	1,859.6	0.0	0.0	0.0	0.0	0.0	0.0	1,859.6	0	0	0
1004 Gen Fund (UGF) 1,859.6												
* Allocation Total *		1,859.6	0.0	0.0	0.0	0.0	0.0	0.0	1,859.6	0	0	0
** Appropriation Total **		2,339.9	0.0	0.0	0.0	0.0	0.0	0.0	2,339.9	0	0	0
Vocational Rehabilitation												
Client Services												
Reverse FY2016 Governor Veto	Inc	3,201.7	0.0	0.0	0.0	0.0	0.0	0.0	3,201.7	0	0	0
1003 G/F Match (UGF) 3,201.7												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Vocational Rehabilitation (continued)												
Client Services (continued)												
* Allocation Total *												
		3,201.7	0.0	0.0	0.0	0.0	0.0	0.0	3,201.7	0	0	0
Independent Living Rehabilitation												
Reverse FY2016 Governor Veto												
	Inc	778.9	0.0	0.0	0.0	0.0	0.0	0.0	778.9	0	0	0
1004 Gen Fund (UGF) 778.9												
* Allocation Total *												
		778.9	0.0	0.0	0.0	0.0	0.0	0.0	778.9	0	0	0
** Appropriation Total **												
		3,980.6	0.0	0.0	0.0	0.0	0.0	0.0	3,980.6	0	0	0
Alaska Vocational Technical Center												
Alaska Vocational Technical Center												
Reverse FY2016 Governor Veto												
	Inc	3,962.6	0.0	0.0	0.0	0.0	0.0	0.0	3,962.6	0	0	0
1004 Gen Fund (UGF) 3,962.6												
* Allocation Total *												
		3,962.6	0.0	0.0	0.0	0.0	0.0	0.0	3,962.6	0	0	0
** Appropriation Total **												
		3,962.6	0.0	0.0	0.0	0.0	0.0	0.0	3,962.6	0	0	0
*** Agency Total ***												
		18,866.2	0.0	0.0	0.0	0.0	0.0	0.0	18,866.2	0	0	0

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Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division												
First Judicial District												
Reverse FY2016 Governor Veto	Inc	1,498.2	0.0	0.0	0.0	0.0	0.0	0.0	1,498.2	0	0	0
1004 Gen Fund (UGF)		1,498.2										
* Allocation Total *		1,498.2	0.0	0.0	0.0	0.0	0.0	0.0	1,498.2	0	0	0
Second Judicial District												
Reverse FY2016 Governor Veto	Inc	1,174.5	0.0	0.0	0.0	0.0	0.0	0.0	1,174.5	0	0	0
1004 Gen Fund (UGF)		1,174.5										
* Allocation Total *		1,174.5	0.0	0.0	0.0	0.0	0.0	0.0	1,174.5	0	0	0
Third Judicial District: Anchorage												
Reverse FY2016 Governor Veto	Inc	5,520.7	0.0	0.0	0.0	0.0	0.0	0.0	5,520.7	0	0	0
1004 Gen Fund (UGF)		5,520.7										
* Allocation Total *		5,520.7	0.0	0.0	0.0	0.0	0.0	0.0	5,520.7	0	0	0
Third Judicial District: Outside Anchorage												
Reverse FY2016 Governor Veto	Inc	3,740.1	0.0	0.0	0.0	0.0	0.0	0.0	3,740.1	0	0	0
1004 Gen Fund (UGF)		3,740.1										
* Allocation Total *		3,740.1	0.0	0.0	0.0	0.0	0.0	0.0	3,740.1	0	0	0
Fourth Judicial District												
Reverse FY2016 Governor Veto	Inc	3,679.6	0.0	0.0	0.0	0.0	0.0	0.0	3,679.6	0	0	0
1004 Gen Fund (UGF)		3,679.6										
* Allocation Total *		3,679.6	0.0	0.0	0.0	0.0	0.0	0.0	3,679.6	0	0	0
Criminal Justice Litigation												
Reverse FY2016 Governor Veto	Inc	1,355.4	0.0	0.0	0.0	0.0	0.0	0.0	1,355.4	0	0	0
1004 Gen Fund (UGF)		1,355.4										
* Allocation Total *		1,355.4	0.0	0.0	0.0	0.0	0.0	0.0	1,355.4	0	0	0
Criminal Appeals/Special Litigation												
Reverse FY2016 Governor Veto	Inc	2,887.7	0.0	0.0	0.0	0.0	0.0	0.0	2,887.7	0	0	0
1004 Gen Fund (UGF)		2,887.7										
* Allocation Total *		2,887.7	0.0	0.0	0.0	0.0	0.0	0.0	2,887.7	0	0	0
** Appropriation Total **		19,856.2	0.0	0.0	0.0	0.0	0.0	0.0	19,856.2	0	0	0
Civil Division												
Deputy Attorney General's Office												
Reverse FY2016 Governor Veto	Inc	330.6	0.0	0.0	0.0	0.0	0.0	0.0	330.6	0	0	0
1004 Gen Fund (UGF)		330.6										
* Allocation Total *		330.6	0.0	0.0	0.0	0.0	0.0	0.0	330.6	0	0	0
Child Protection												
Reverse FY2016 Governor Veto	Inc	3,615.9	0.0	0.0	0.0	0.0	0.0	0.0	3,615.9	0	0	0
1004 Gen Fund (UGF)		3,615.9										
* Allocation Total *		3,615.9	0.0	0.0	0.0	0.0	0.0	0.0	3,615.9	0	0	0

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Numbers and Language

Agency: Department of Law

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Collections and Support													
Reverse FY2016 Governor Veto		Inc	309.4	0.0	0.0	0.0	0.0	0.0	0.0	309.4	0	0	0
1004 Gen Fund (UGF)	309.4												
* Allocation Total *			309.4	0.0	0.0	0.0	0.0	0.0	0.0	309.4	0	0	0
Commercial and Fair Business													
Reverse FY2016 Governor Veto		Inc	683.4	0.0	0.0	0.0	0.0	0.0	0.0	683.4	0	0	0
1004 Gen Fund (UGF)	683.4												
* Allocation Total *			683.4	0.0	0.0	0.0	0.0	0.0	0.0	683.4	0	0	0
Environmental Law													
Reverse FY2016 Governor Veto		Inc	648.2	0.0	0.0	0.0	0.0	0.0	0.0	648.2	0	0	0
1004 Gen Fund (UGF)	648.2												
* Allocation Total *			648.2	0.0	0.0	0.0	0.0	0.0	0.0	648.2	0	0	0
Human Services													
Reverse FY2016 Governor Veto		Inc	964.3	0.0	0.0	0.0	0.0	0.0	0.0	964.3	0	0	0
1004 Gen Fund (UGF)	964.3												
* Allocation Total *			964.3	0.0	0.0	0.0	0.0	0.0	0.0	964.3	0	0	0
Labor and State Affairs													
Reverse FY2016 Governor Veto		Inc	2,085.2	0.0	0.0	0.0	0.0	0.0	0.0	2,085.2	0	0	0
1004 Gen Fund (UGF)	2,085.2												
* Allocation Total *			2,085.2	0.0	0.0	0.0	0.0	0.0	0.0	2,085.2	0	0	0
Legislation/Regulations													
Reverse FY2016 Governor Veto		Inc	602.5	0.0	0.0	0.0	0.0	0.0	0.0	602.5	0	0	0
1004 Gen Fund (UGF)	602.5												
* Allocation Total *			602.5	0.0	0.0	0.0	0.0	0.0	0.0	602.5	0	0	0
Natural Resources													
Reverse FY2016 Governor Veto		Inc	1,899.3	0.0	0.0	0.0	0.0	0.0	0.0	1,899.3	0	0	0
1004 Gen Fund (UGF)	1,899.3												
* Allocation Total *			1,899.3	0.0	0.0	0.0	0.0	0.0	0.0	1,899.3	0	0	0
Oil, Gas and Mining													
Reverse FY2016 Governor Veto		Inc	4,495.2	0.0	0.0	0.0	0.0	0.0	0.0	4,495.2	0	0	0
1004 Gen Fund (UGF)	4,495.2												
Reverse FY2016 Governor Veto Unallocated Adjustment		Inc	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)	-150.0												
* Allocation Total *			4,345.2	0.0	0.0	0.0	0.0	0.0	0.0	4,345.2	0	0	0
Opinions, Appeals and Ethics													
Reverse FY2016 Governor Veto		Inc	960.0	0.0	0.0	0.0	0.0	0.0	0.0	960.0	0	0	0
1004 Gen Fund (UGF)	960.0												
* Allocation Total *			960.0	0.0	0.0	0.0	0.0	0.0	0.0	960.0	0	0	0

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Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)												
Timekeeping and Litigation Support												
Reverse FY2016 Governor Veto	Inc	243.1	0.0	0.0	0.0	0.0	0.0	0.0	243.1	0	0	0
1004 Gen Fund (UGF)		243.1	0.0	0.0	0.0	0.0	0.0	0.0	243.1	0	0	0
* Allocation Total *		16,687.1	0.0	0.0	0.0	0.0	0.0	0.0	16,687.1	0	0	0
** Appropriation Total **												
Administration and Support												
Office of the Attorney General												
Reverse FY2016 Governor Veto	Inc	466.2	0.0	0.0	0.0	0.0	0.0	0.0	466.2	0	0	0
1004 Gen Fund (UGF)		466.2	0.0	0.0	0.0	0.0	0.0	0.0	466.2	0	0	0
* Allocation Total *		706.1	0.0	0.0	0.0	0.0	0.0	0.0	706.1	0	0	0
Administrative Services												
Reverse FY2016 Governor Veto	Inc	706.1	0.0	0.0	0.0	0.0	0.0	0.0	706.1	0	0	0
1004 Gen Fund (UGF)		706.1	0.0	0.0	0.0	0.0	0.0	0.0	706.1	0	0	0
* Allocation Total *		642.7	0.0	0.0	0.0	0.0	0.0	0.0	642.7	0	0	0
Department of Law State Facilities Rent												
Reverse FY2016 Governor Veto	Inc	642.7	0.0	0.0	0.0	0.0	0.0	0.0	642.7	0	0	0
1004 Gen Fund (UGF)		642.7	0.0	0.0	0.0	0.0	0.0	0.0	642.7	0	0	0
* Allocation Total *		1,815.0	0.0	0.0	0.0	0.0	0.0	0.0	1,815.0	0	0	0
** Appropriation Total **		38,358.3	0.0	0.0	0.0	0.0	0.0	0.0	38,358.3	0	0	0
*** Agency Total ***												

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Numbers and Language

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs												
Office of the Commissioner												
Reverse FY2016 Governor Veto	Inc	1,729.9	0.0	0.0	0.0	0.0	0.0	0.0	1,729.9	0	0	0
1004 Gen Fund (UGF)		1,729.9										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-51.9										
* Allocation Total *		1,678.0	0.0	-51.9	0.0	0.0	0.0	0.0	1,729.9	0	0	0
Homeland Security and Emergency Management												
Reverse FY2016 Governor Veto	Inc	1,756.6	0.0	0.0	0.0	0.0	0.0	0.0	1,756.6	0	0	0
1003 G/F Match (UGF)		1,690.0										
1004 Gen Fund (UGF)		66.6										
* Allocation Total *		1,756.6	0.0	0.0	0.0	0.0	0.0	0.0	1,756.6	0	0	0
Local Emergency Planning Committee												
Reverse FY2016 Governor Veto	Inc	217.6	0.0	0.0	0.0	0.0	0.0	0.0	217.6	0	0	0
1004 Gen Fund (UGF)		217.6										
* Allocation Total *		217.6	0.0	0.0	0.0	0.0	0.0	0.0	217.6	0	0	0
National Guard Military Headquarters												
Reverse FY2016 Governor Veto	Inc	444.5	0.0	0.0	0.0	0.0	0.0	0.0	444.5	0	0	0
1004 Gen Fund (UGF)		444.5										
* Allocation Total *		444.5	0.0	0.0	0.0	0.0	0.0	0.0	444.5	0	0	0
Army Guard Facilities Maintenance												
Reverse FY2016 Governor Veto	Inc	1,914.1	0.0	0.0	0.0	0.0	0.0	0.0	1,914.1	0	0	0
1003 G/F Match (UGF)		1,525.8										
1004 Gen Fund (UGF)		388.3										
* Allocation Total *		1,914.1	0.0	0.0	0.0	0.0	0.0	0.0	1,914.1	0	0	0
Air Guard Facilities Maintenance												
Reverse FY2016 Governor Veto	Inc	1,193.7	0.0	0.0	0.0	0.0	0.0	0.0	1,193.7	0	0	0
1003 G/F Match (UGF)		942.8										
1004 Gen Fund (UGF)		250.9										
* Allocation Total *		1,193.7	0.0	0.0	0.0	0.0	0.0	0.0	1,193.7	0	0	0
Alaska Military Youth Academy												
Reverse FY2016 Governor Veto	Inc	3,515.9	0.0	0.0	0.0	0.0	0.0	0.0	3,515.9	0	0	0
1004 Gen Fund (UGF)		3,515.9										
* Allocation Total *		3,515.9	0.0	0.0	0.0	0.0	0.0	0.0	3,515.9	0	0	0
Veterans' Services												
Reverse FY2016 Governor Veto	Inc	1,294.5	0.0	0.0	0.0	0.0	0.0	0.0	1,294.5	0	0	0
1004 Gen Fund (UGF)		1,294.5										
* Allocation Total *		1,294.5	0.0	0.0	0.0	0.0	0.0	0.0	1,294.5	0	0	0
State Active Duty												
Reverse FY2016 Governor Veto	Inc	3.6	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0	0	0

Numbers and Language

Agency: Department of Military and Veterans' Affairs

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
State Active Duty (continued)													
Reverse FY2016 Governor Veto (continued)													
1004 Gen Fund (UGF)			3.6										
* Allocation Total *			3.6	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0	0	0
** Appropriation Total **			12,018.5	0.0	-51.9	0.0	0.0	0.0	0.0	12,070.4	0	0	0
Alaska National Guard Benefits													
Retirement Benefits													
Reverse FY2016 Governor Veto		Inc	532.7	0.0	0.0	0.0	0.0	0.0	0.0	532.7	0	0	0
1004 Gen Fund (UGF)			532.7										
* Allocation Total *			532.7	0.0	0.0	0.0	0.0	0.0	0.0	532.7	0	0	0
** Appropriation Total **			532.7	0.0	0.0	0.0	0.0	0.0	0.0	532.7	0	0	0
*** Agency Total ***			12,551.2	0.0	-51.9	0.0	0.0	0.0	0.0	12,603.1	0	0	0

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Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services												
Commissioner's Office												
Reverse FY2016 Governor Veto	Inc	1,144.3	0.0	0.0	0.0	0.0	0.0	0.0	1,144.3	0	0	0
1004 Gen Fund (UGF)		1,144.3										
* Allocation Total *		1,144.3	0.0	0.0	0.0	0.0	0.0	0.0	1,144.3	0	0	0
Office of Project Management & Permitting												
Reverse FY2016 Governor Veto	Inc	668.7	0.0	0.0	0.0	0.0	0.0	0.0	668.7	0	0	0
1004 Gen Fund (UGF)		668.7										
* Allocation Total *		668.7	0.0	0.0	0.0	0.0	0.0	0.0	668.7	0	0	0
Administrative Services												
Reverse FY2016 Governor Veto	Inc	1,759.8	0.0	0.0	0.0	0.0	0.0	0.0	1,759.8	0	0	0
1004 Gen Fund (UGF)		1,759.8										
* Allocation Total *		1,759.8	0.0	0.0	0.0	0.0	0.0	0.0	1,759.8	0	0	0
Information Resource Management												
Reverse FY2016 Governor Veto	Inc	2,413.7	0.0	0.0	0.0	0.0	0.0	0.0	2,413.7	0	0	0
1004 Gen Fund (UGF)		2,413.7										
* Allocation Total *		2,413.7	0.0	0.0	0.0	0.0	0.0	0.0	2,413.7	0	0	0
Interdepartmental Chargebacks												
Reverse FY2016 Governor Veto	Inc	894.9	0.0	0.0	0.0	0.0	0.0	0.0	894.9	0	0	0
1004 Gen Fund (UGF)		894.9										
* Allocation Total *		894.9	0.0	0.0	0.0	0.0	0.0	0.0	894.9	0	0	0
Facilities												
Reverse FY2016 Governor Veto	Inc	2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	2,032.1	0	0	0
1004 Gen Fund (UGF)		2,032.1										
* Allocation Total *		2,032.1	0.0	0.0	0.0	0.0	0.0	0.0	2,032.1	0	0	0
Citizen's Advisory Commission on Federal Areas												
Reverse FY2016 Governor Veto	Inc	205.2	0.0	0.0	0.0	0.0	0.0	0.0	205.2	0	0	0
1004 Gen Fund (UGF)		205.2										
* Allocation Total *		205.2	0.0	0.0	0.0	0.0	0.0	0.0	205.2	0	0	0
Public Information Center												
Reverse FY2016 Governor Veto	Inc	382.0	0.0	0.0	0.0	0.0	0.0	0.0	382.0	0	0	0
1004 Gen Fund (UGF)		382.0										
* Allocation Total *		382.0	0.0	0.0	0.0	0.0	0.0	0.0	382.0	0	0	0
** Appropriation Total **		9,500.7	0.0	0.0	0.0	0.0	0.0	0.0	9,500.7	0	0	0
Oil & Gas												
Oil & Gas												
Reverse FY2016 Governor Veto	Inc	6,860.4	0.0	0.0	0.0	0.0	0.0	0.0	6,860.4	0	0	0
1004 Gen Fund (UGF)		6,860.4										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-277.5										

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Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas (continued)												
Oil & Gas (continued)												
* Allocation Total *		6,582.9	0.0	-277.5	0.0	0.0	0.0	0.0	6,860.4	0	0	0
** Appropriation Total **		6,582.9	0.0	-277.5	0.0	0.0	0.0	0.0	6,860.4	0	0	0
Fire Suppression, Land & Water Resources												
Mining, Land & Water												
Reverse FY2016 Governor Veto	Inc	8,850.6	0.0	0.0	0.0	0.0	0.0	0.0	8,850.6	0	0	0
1004 Gen Fund (UGF)		8,850.6										
* Allocation Total *		8,850.6	0.0	0.0	0.0	0.0	0.0	0.0	8,850.6	0	0	0
Forest Management & Development												
Reverse FY2016 Governor Veto	Inc	1,815.0	0.0	0.0	0.0	0.0	0.0	0.0	1,815.0	0	0	0
1004 Gen Fund (UGF)		1,815.0										
* Allocation Total *		1,815.0	0.0	0.0	0.0	0.0	0.0	0.0	1,815.0	0	0	0
Geological & Geophysical Surveys												
Reverse FY2016 Governor Veto	Inc	3,310.2	0.0	0.0	0.0	0.0	0.0	0.0	3,310.2	0	0	0
1004 Gen Fund (UGF)		3,310.2										
* Allocation Total *		3,310.2	0.0	0.0	0.0	0.0	0.0	0.0	3,310.2	0	0	0
Fire Suppression Preparedness												
Reverse FY2016 Governor Veto	Inc	11,508.3	0.0	0.0	0.0	0.0	0.0	0.0	11,508.3	0	0	0
1004 Gen Fund (UGF)		11,508.3										
* Allocation Total *		11,508.3	0.0	0.0	0.0	0.0	0.0	0.0	11,508.3	0	0	0
Fire Suppression Activity												
Reverse FY2016 Governor Veto	Inc	4,829.3	0.0	0.0	0.0	0.0	0.0	0.0	4,829.3	0	0	0
1004 Gen Fund (UGF)		4,829.3										
* Allocation Total *		4,829.3	0.0	0.0	0.0	0.0	0.0	0.0	4,829.3	0	0	0
** Appropriation Total **		30,313.4	0.0	0.0	0.0	0.0	0.0	0.0	30,313.4	0	0	0
Agriculture												
Agricultural Development												
Reverse FY2016 Governor Veto	Inc	722.5	0.0	0.0	0.0	0.0	0.0	0.0	722.5	0	0	0
1004 Gen Fund (UGF)		722.5										
* Allocation Total *		722.5	0.0	0.0	0.0	0.0	0.0	0.0	722.5	0	0	0
North Latitude Plant Material Center												
Reverse FY2016 Governor Veto	Inc	1,398.2	0.0	0.0	0.0	0.0	0.0	0.0	1,398.2	0	0	0
1004 Gen Fund (UGF)		1,398.2										
* Allocation Total *		1,398.2	0.0	0.0	0.0	0.0	0.0	0.0	1,398.2	0	0	0
** Appropriation Total **		2,120.7	0.0	0.0	0.0	0.0	0.0	0.0	2,120.7	0	0	0
Parks & Outdoor Recreation												
Parks Management & Access												
Reverse FY2016 Governor Veto	Inc	2,137.9	0.0	0.0	0.0	0.0	0.0	0.0	2,137.9	0	0	0
1004 Gen Fund (UGF)		2,137.9										

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks & Outdoor Recreation (continued)												
Parks Management & Access (continued)												
* Allocation Total *		2,137.9	0.0	0.0	0.0	0.0	0.0	0.0	2,137.9	0	0	0
Office of History and Archaeology												
Reverse FY2016 Governor Veto	Inc	325.4	0.0	0.0	0.0	0.0	0.0	0.0	325.4	0	0	0
1003 G/F Match (UGF)		324.7										
1004 Gen Fund (UGF)		0.7										
* Allocation Total *		325.4	0.0	0.0	0.0	0.0	0.0	0.0	325.4	0	0	0
** Appropriation Total **		2,463.3	0.0	0.0	0.0	0.0	0.0	0.0	2,463.3	0	0	0
*** Agency Total ***		50,981.0	0.0	-277.5	0.0	0.0	0.0	0.0	51,258.5	0	0	0

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Numbers and Language

Agency: Department of Revenue

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury												
Tax Division												
Reverse FY2016 Governor Veto	Inc	9,901.7	0.0	0.0	0.0	0.0	0.0	0.0	9,901.7	0	0	0
1004 Gen Fund (UGF)		9,901.7										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
* Allocation Total *		9,751.7	0.0	0.0	0.0	0.0	0.0	0.0	9,751.7	0	0	0
Treasury Division												
Reverse FY2016 Governor Veto	Inc	3,316.2	0.0	0.0	0.0	0.0	0.0	0.0	3,316.2	0	0	0
1004 Gen Fund (UGF)		3,316.2										
* Allocation Total *		3,316.2	0.0	0.0	0.0	0.0	0.0	0.0	3,316.2	0	0	0
Alaska Retirement Management Board												
Reverse FY2016 Governor Veto	Inc	95.9	0.0	0.0	0.0	0.0	0.0	0.0	95.9	0	0	0
1004 Gen Fund (UGF)		95.9										
* Allocation Total *		95.9	0.0	0.0	0.0	0.0	0.0	0.0	95.9	0	0	0
** Appropriation Total **		13,163.8	0.0	0.0	0.0	0.0	0.0	0.0	13,163.8	0	0	0
Child Support Services												
Child Support Services Division												
Reverse FY2016 Governor Veto	Inc	6,346.3	0.0	0.0	0.0	0.0	0.0	0.0	6,346.3	0	0	0
1003 G/F Match (UGF)		5,682.2										
1004 Gen Fund (UGF)		664.1										
* Allocation Total *		6,346.3	0.0	0.0	0.0	0.0	0.0	0.0	6,346.3	0	0	0
** Appropriation Total **		6,346.3	0.0	0.0	0.0	0.0	0.0	0.0	6,346.3	0	0	0
Administration and Support												
Commissioner's Office												
Reverse FY2016 Governor Veto	Inc	167.4	0.0	0.0	0.0	0.0	0.0	0.0	167.4	0	0	0
1004 Gen Fund (UGF)		167.4										
* Allocation Total *		167.4	0.0	0.0	0.0	0.0	0.0	0.0	167.4	0	0	0
Administrative Services												
Reverse FY2016 Governor Veto	Inc	366.7	0.0	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0
1004 Gen Fund (UGF)		366.7										
* Allocation Total *		366.7	0.0	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0
State Facilities Rent												
Reverse FY2016 Governor Veto	Inc	248.0	0.0	0.0	0.0	0.0	0.0	0.0	248.0	0	0	0
1004 Gen Fund (UGF)		248.0										
* Allocation Total *		248.0	0.0	0.0	0.0	0.0	0.0	0.0	248.0	0	0	0
** Appropriation Total **		782.1	0.0	0.0	0.0	0.0	0.0	0.0	782.1	0	0	0
*** Agency Total ***		20,292.2	0.0	0.0	0.0	0.0	0.0	0.0	20,292.2	0	0	0

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Numbers and Language

Agency: Department of Transportation and Public Facilities

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Reverse FY2016 Governor Veto		Inc	513.2	0.0	0.0	0.0	0.0	0.0	0.0	513.2	0	0	0
1004 Gen Fund (UGF)	513.2												
* Allocation Total *			513.2	0.0	0.0	0.0	0.0	0.0	0.0	513.2	0	0	0
Contracting and Appeals													
Reverse FY2016 Governor Veto		Inc	12.6	0.0	0.0	0.0	0.0	0.0	0.0	12.6	0	0	0
1004 Gen Fund (UGF)	12.6												
* Allocation Total *			12.6	0.0	0.0	0.0	0.0	0.0	0.0	12.6	0	0	0
Equal Employment and Civil Rights													
Reverse FY2016 Governor Veto		Inc	176.4	0.0	0.0	0.0	0.0	0.0	0.0	176.4	0	0	0
1004 Gen Fund (UGF)	176.4												
* Allocation Total *			176.4	0.0	0.0	0.0	0.0	0.0	0.0	176.4	0	0	0
Transportation Management and Security													
Reverse FY2016 Governor Veto		Inc	491.8	0.0	0.0	0.0	0.0	0.0	0.0	491.8	0	0	0
1004 Gen Fund (UGF)	491.8												
* Allocation Total *			491.8	0.0	0.0	0.0	0.0	0.0	0.0	491.8	0	0	0
Statewide Administrative Services													
Reverse FY2016 Governor Veto		Inc	825.4	0.0	0.0	0.0	0.0	0.0	0.0	825.4	0	0	0
1004 Gen Fund (UGF)	825.4												
* Allocation Total *			825.4	0.0	0.0	0.0	0.0	0.0	0.0	825.4	0	0	0
Information Systems and Services													
Reverse FY2016 Governor Veto		Inc	1,105.2	0.0	0.0	0.0	0.0	0.0	0.0	1,105.2	0	0	0
1004 Gen Fund (UGF)	1,105.2												
* Allocation Total *			1,105.2	0.0	0.0	0.0	0.0	0.0	0.0	1,105.2	0	0	0
Human Resources													
Reverse FY2016 Governor Veto		Inc	675.2	0.0	0.0	0.0	0.0	0.0	0.0	675.2	0	0	0
1004 Gen Fund (UGF)	675.2												
* Allocation Total *			675.2	0.0	0.0	0.0	0.0	0.0	0.0	675.2	0	0	0
Statewide Procurement													
Reverse FY2016 Governor Veto		Inc	270.8	0.0	0.0	0.0	0.0	0.0	0.0	270.8	0	0	0
1004 Gen Fund (UGF)	270.8												
* Allocation Total *			270.8	0.0	0.0	0.0	0.0	0.0	0.0	270.8	0	0	0
Central Region Support Services													
Reverse FY2016 Governor Veto		Inc	518.2	0.0	0.0	0.0	0.0	0.0	0.0	518.2	0	0	0
1004 Gen Fund (UGF)	518.2												
* Allocation Total *			518.2	0.0	0.0	0.0	0.0	0.0	0.0	518.2	0	0	0
Northern Region Support Services													
Reverse FY2016 Governor Veto		Inc	726.9	0.0	0.0	0.0	0.0	0.0	0.0	726.9	0	0	0

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Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Northern Region Support Services (continued)												
Reverse FY2016 Governor Veto (continued)												
1004 Gen Fund (UGF)		726.9										
* Allocation Total *		726.9	0.0	0.0	0.0	0.0	0.0	0.0	726.9	0	0	0
Southcoast Region Support Services												
Reverse FY2016 Governor Veto	Inc	262.7	0.0	0.0	0.0	0.0	0.0	0.0	262.7	0	0	0
1004 Gen Fund (UGF)		262.7										
* Allocation Total *		262.7	0.0	0.0	0.0	0.0	0.0	0.0	262.7	0	0	0
Program Development												
Reverse FY2016 Governor Veto	Inc	283.9	0.0	0.0	0.0	0.0	0.0	0.0	283.9	0	0	0
1004 Gen Fund (UGF)		283.9										
* Allocation Total *		283.9	0.0	0.0	0.0	0.0	0.0	0.0	283.9	0	0	0
Central Region Planning												
Reverse FY2016 Governor Veto	Inc	14.6	0.0	0.0	0.0	0.0	0.0	0.0	14.6	0	0	0
1004 Gen Fund (UGF)		14.6										
* Allocation Total *		14.6	0.0	0.0	0.0	0.0	0.0	0.0	14.6	0	0	0
Northern Region Planning												
Reverse FY2016 Governor Veto	Inc	81.0	0.0	0.0	0.0	0.0	0.0	0.0	81.0	0	0	0
1004 Gen Fund (UGF)		81.0										
* Allocation Total *		81.0	0.0	0.0	0.0	0.0	0.0	0.0	81.0	0	0	0
Southcoast Region Planning												
Reverse FY2016 Governor Veto	Inc	20.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0	0	0
1004 Gen Fund (UGF)		20.0										
* Allocation Total *		20.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement												
Reverse FY2016 Governor Veto	Inc	1,334.3	0.0	0.0	0.0	0.0	0.0	0.0	1,334.3	0	0	0
1004 Gen Fund (UGF)		1,334.3										
* Allocation Total *		1,334.3	0.0	0.0	0.0	0.0	0.0	0.0	1,334.3	0	0	0
** Appropriation Total **		7,312.2	0.0	0.0	0.0	0.0	0.0	0.0	7,312.2	0	0	0
Design, Engineering and Construction												
Statewide Public Facilities												
Reverse FY2016 Governor Veto	Inc	284.0	0.0	0.0	0.0	0.0	0.0	0.0	284.0	0	0	0
1004 Gen Fund (UGF)		284.0										
* Allocation Total *		284.0	0.0	0.0	0.0	0.0	0.0	0.0	284.0	0	0	0
Statewide Design and Engineering Services												
Reverse FY2016 Governor Veto	Inc	535.1	0.0	0.0	0.0	0.0	0.0	0.0	535.1	0	0	0
1004 Gen Fund (UGF)		535.1										
* Allocation Total *		535.1	0.0	0.0	0.0	0.0	0.0	0.0	535.1	0	0	0

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Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)												
Harbor Program Development												
Reverse FY2016 Governor Veto	Inc	272.8	0.0	0.0	0.0	0.0	0.0	0.0	272.8	0	0	0
1004 Gen Fund (UGF)		272.8										
* Allocation Total *		272.8	0.0	0.0	0.0	0.0	0.0	0.0	272.8	0	0	0
Central Design and Engineering Services												
Reverse FY2016 Governor Veto	Inc	72.7	0.0	0.0	0.0	0.0	0.0	0.0	72.7	0	0	0
1004 Gen Fund (UGF)		72.7										
* Allocation Total *		72.7	0.0	0.0	0.0	0.0	0.0	0.0	72.7	0	0	0
Northern Design and Engineering Services												
Reverse FY2016 Governor Veto	Inc	86.6	0.0	0.0	0.0	0.0	0.0	0.0	86.6	0	0	0
1004 Gen Fund (UGF)		86.6										
* Allocation Total *		86.6	0.0	0.0	0.0	0.0	0.0	0.0	86.6	0	0	0
Southcoast Design and Engineering Services												
Reverse FY2016 Governor Veto	Inc	172.7	0.0	0.0	0.0	0.0	0.0	0.0	172.7	0	0	0
1004 Gen Fund (UGF)		172.7										
* Allocation Total *		172.7	0.0	0.0	0.0	0.0	0.0	0.0	172.7	0	0	0
Central Region Construction and CIP Support												
Reverse FY2016 Governor Veto	Inc	113.8	0.0	0.0	0.0	0.0	0.0	0.0	113.8	0	0	0
1004 Gen Fund (UGF)		113.8										
* Allocation Total *		113.8	0.0	0.0	0.0	0.0	0.0	0.0	113.8	0	0	0
Northern Region Construction and CIP Support												
Reverse FY2016 Governor Veto	Inc	114.0	0.0	0.0	0.0	0.0	0.0	0.0	114.0	0	0	0
1004 Gen Fund (UGF)		114.0										
* Allocation Total *		114.0	0.0	0.0	0.0	0.0	0.0	0.0	114.0	0	0	0
Southcoast Region Construction												
Reverse FY2016 Governor Veto	Inc	63.8	0.0	0.0	0.0	0.0	0.0	0.0	63.8	0	0	0
1004 Gen Fund (UGF)		63.8										
* Allocation Total *		63.8	0.0	0.0	0.0	0.0	0.0	0.0	63.8	0	0	0
** Appropriation Total **		1,715.5	0.0	0.0	0.0	0.0	0.0	0.0	1,715.5	0	0	0
Highways, Aviation and Facilities												
Central Region Facilities												
Reverse FY2016 Governor Veto	Inc	5,138.1	0.0	0.0	0.0	0.0	0.0	0.0	5,138.1	0	0	0
1004 Gen Fund (UGF)		5,138.1										
* Allocation Total *		5,138.1	0.0	0.0	0.0	0.0	0.0	0.0	5,138.1	0	0	0
Northern Region Facilities												
Reverse FY2016 Governor Veto	Inc	8,362.3	0.0	0.0	0.0	0.0	0.0	0.0	8,362.3	0	0	0
1004 Gen Fund (UGF)		8,362.3										
* Allocation Total *		8,362.3	0.0	0.0	0.0	0.0	0.0	0.0	8,362.3	0	0	0

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Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)												
Southcoast Region Facilities												
Reverse FY2016 Governor Veto	Inc	1,955.7	0.0	0.0	0.0	0.0	0.0	0.0	1,955.7	0	0	0
1004 Gen Fund (UGF)		1,955.7										
* Allocation Total *		1,955.7	0.0	0.0	0.0	0.0	0.0	0.0	1,955.7	0	0	0
Traffic Signal Management												
Reverse FY2016 Governor Veto	Inc	1,457.2	0.0	0.0	0.0	0.0	0.0	0.0	1,457.2	0	0	0
1004 Gen Fund (UGF)		1,457.2										
* Allocation Total *		1,457.2	0.0	0.0	0.0	0.0	0.0	0.0	1,457.2	0	0	0
Central Region Highways and Aviation												
Reverse FY2016 Governor Veto	Inc	24,502.6	0.0	0.0	0.0	0.0	0.0	0.0	24,502.6	0	0	0
1004 Gen Fund (UGF)		24,502.6										
* Allocation Total *		24,502.6	0.0	0.0	0.0	0.0	0.0	0.0	24,502.6	0	0	0
Northern Region Highways and Aviation												
Reverse FY2016 Governor Veto	Inc	42,881.9	0.0	0.0	0.0	0.0	0.0	0.0	42,881.9	0	0	0
1004 Gen Fund (UGF)		42,881.9										
* Allocation Total *		42,881.9	0.0	0.0	0.0	0.0	0.0	0.0	42,881.9	0	0	0
Southcoast Region Highways and Aviation												
Reverse FY2016 Governor Veto	Inc	15,127.8	0.0	0.0	0.0	0.0	0.0	0.0	15,127.8	0	0	0
1004 Gen Fund (UGF)		15,127.8										
* Allocation Total *		15,127.8	0.0	0.0	0.0	0.0	0.0	0.0	15,127.8	0	0	0
** Appropriation Total **		99,425.6	0.0	0.0	0.0	0.0	0.0	0.0	99,425.6	0	0	0
Marine Highway System												
Marine Vessel Operations												
Reverse FY2016 Governor Veto	Inc	58,351.1	0.0	0.0	0.0	0.0	0.0	0.0	58,351.1	0	0	0
1004 Gen Fund (UGF)		58,351.1										
* Allocation Total *		58,351.1	0.0	0.0	0.0	0.0	0.0	0.0	58,351.1	0	0	0
Marine Vessel Fuel												
Reverse FY2016 Governor Veto	Inc	10,187.2	0.0	0.0	0.0	0.0	0.0	0.0	10,187.2	0	0	0
1004 Gen Fund (UGF)		10,187.2										
* Allocation Total *		10,187.2	0.0	0.0	0.0	0.0	0.0	0.0	10,187.2	0	0	0
Marine Engineering												
Reverse FY2016 Governor Veto	Inc	117.5	0.0	0.0	0.0	0.0	0.0	0.0	117.5	0	0	0
1004 Gen Fund (UGF)		117.5										
* Allocation Total *		117.5	0.0	0.0	0.0	0.0	0.0	0.0	117.5	0	0	0
Reservations and Marketing												
Reverse FY2016 Governor Veto	Inc	62.5	0.0	0.0	0.0	0.0	0.0	0.0	62.5	0	0	0
1004 Gen Fund (UGF)		62.5										
* Allocation Total *		62.5	0.0	0.0	0.0	0.0	0.0	0.0	62.5	0	0	0

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Numbers and Language

Agency: Department of Transportation and Public Facilities

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Marine Highway System (continued)												
Marine Shore Operations												
Reverse FY2016 Governor Veto	Inc	377.2	0.0	0.0	0.0	0.0	0.0	0.0	377.2	0	0	0
1004 Gen Fund (UGF)		377.2										
* Allocation Total *		377.2	0.0	0.0	0.0	0.0	0.0	0.0	377.2	0	0	0
** Appropriation Total **		69,095.5	0.0	0.0	0.0	0.0	0.0	0.0	69,095.5	0	0	0
*** Agency Total ***		177,548.8	0.0	0.0	0.0	0.0	0.0	0.0	177,548.8	0	0	0

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Numbers and Language

Agency: University of Alaska

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska												
Statewide Services												
Reverse FY2016 Governor Veto	Inc	9,188.2	0.0	0.0	0.0	0.0	0.0	0.0	9,188.2	0	0	0
1004 Gen Fund (UGF)		9,188.2										
* Allocation Total *		9,188.2	0.0	0.0	0.0	0.0	0.0	0.0	9,188.2	0	0	0
Office of Information Technology												
Reverse FY2016 Governor Veto	Inc	6,655.9	0.0	0.0	0.0	0.0	0.0	0.0	6,655.9	0	0	0
1004 Gen Fund (UGF)		6,655.9										
* Allocation Total *		6,655.9	0.0	0.0	0.0	0.0	0.0	0.0	6,655.9	0	0	0
Systemwide Education and Outreach												
Reverse FY2016 Governor Veto	Inc	771.3	0.0	0.0	0.0	0.0	0.0	0.0	771.3	0	0	0
1004 Gen Fund (UGF)		771.3										
* Allocation Total *		771.3	0.0	0.0	0.0	0.0	0.0	0.0	771.3	0	0	0
Anchorage Campus												
Reverse FY2016 Governor Veto	Inc	78,770.1	0.0	0.0	0.0	0.0	0.0	0.0	78,770.1	0	0	0
1004 Gen Fund (UGF)		78,770.1										
* Allocation Total *		78,770.1	0.0	0.0	0.0	0.0	0.0	0.0	78,770.1	0	0	0
Small Business Development Center												
Reverse FY2016 Governor Veto	Inc	785.9	0.0	0.0	0.0	0.0	0.0	0.0	785.9	0	0	0
1004 Gen Fund (UGF)		785.9										
* Allocation Total *		785.9	0.0	0.0	0.0	0.0	0.0	0.0	785.9	0	0	0
Kenai Peninsula College												
Reverse FY2016 Governor Veto	Inc	5,390.6	0.0	0.0	0.0	0.0	0.0	0.0	5,390.6	0	0	0
1004 Gen Fund (UGF)		5,390.6										
* Allocation Total *		5,390.6	0.0	0.0	0.0	0.0	0.0	0.0	5,390.6	0	0	0
Kodiak College												
Reverse FY2016 Governor Veto	Inc	2,010.9	0.0	0.0	0.0	0.0	0.0	0.0	2,010.9	0	0	0
1004 Gen Fund (UGF)		2,010.9										
* Allocation Total *		2,010.9	0.0	0.0	0.0	0.0	0.0	0.0	2,010.9	0	0	0
Matanuska-Susitna College												
Reverse FY2016 Governor Veto	Inc	3,836.7	0.0	0.0	0.0	0.0	0.0	0.0	3,836.7	0	0	0
1004 Gen Fund (UGF)		3,836.7										
* Allocation Total *		3,836.7	0.0	0.0	0.0	0.0	0.0	0.0	3,836.7	0	0	0
Prince William Sound College												
Reverse FY2016 Governor Veto	Inc	2,431.4	0.0	0.0	0.0	0.0	0.0	0.0	2,431.4	0	0	0
1004 Gen Fund (UGF)		2,431.4										
* Allocation Total *		2,431.4	0.0	0.0	0.0	0.0	0.0	0.0	2,431.4	0	0	0
Bristol Bay Campus												
Reverse FY2016 Governor Veto	Inc	1,092.0	0.0	0.0	0.0	0.0	0.0	0.0	1,092.0	0	0	0

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Numbers and Language

Agency: University of Alaska

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)												
Bristol Bay Campus (continued)												
Reverse FY2016 Governor Veto (continued)												
1004 Gen Fund (UGF)		1,092.0										
* Allocation Total *		1,092.0	0.0	0.0	0.0	0.0	0.0	0.0	1,092.0	0	0	0
Chukchi Campus												
Reverse FY2016 Governor Veto	Inc	745.2	0.0	0.0	0.0	0.0	0.0	0.0	745.2	0	0	0
1004 Gen Fund (UGF)		745.2										
* Allocation Total *		745.2	0.0	0.0	0.0	0.0	0.0	0.0	745.2	0	0	0
College of Rural and Community Development												
Reverse FY2016 Governor Veto	Inc	4,567.4	0.0	0.0	0.0	0.0	0.0	0.0	4,567.4	0	0	0
1004 Gen Fund (UGF)		4,567.4										
* Allocation Total *		4,567.4	0.0	0.0	0.0	0.0	0.0	0.0	4,567.4	0	0	0
Fairbanks Campus												
Reverse FY2016 Governor Veto	Inc	89,290.8	0.0	0.0	0.0	0.0	0.0	0.0	89,290.8	0	0	0
1004 Gen Fund (UGF)		89,290.8										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-14,968.5	0.0	0.0	-14,968.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14,968.5										
* Allocation Total *		74,322.3	0.0	0.0	-14,968.5	0.0	0.0	0.0	89,290.8	0	0	0
Interior-Aleutians Campus												
Reverse FY2016 Governor Veto	Inc	1,352.5	0.0	0.0	0.0	0.0	0.0	0.0	1,352.5	0	0	0
1004 Gen Fund (UGF)		1,352.5										
* Allocation Total *		1,352.5	0.0	0.0	0.0	0.0	0.0	0.0	1,352.5	0	0	0
Kuskokwim Campus												
Reverse FY2016 Governor Veto	Inc	2,416.3	0.0	0.0	0.0	0.0	0.0	0.0	2,416.3	0	0	0
1004 Gen Fund (UGF)		2,416.3										
* Allocation Total *		2,416.3	0.0	0.0	0.0	0.0	0.0	0.0	2,416.3	0	0	0
Northwest Campus												
Reverse FY2016 Governor Veto	Inc	1,265.7	0.0	0.0	0.0	0.0	0.0	0.0	1,265.7	0	0	0
1004 Gen Fund (UGF)		1,265.7										
* Allocation Total *		1,265.7	0.0	0.0	0.0	0.0	0.0	0.0	1,265.7	0	0	0
Fairbanks Organized Research												
Reverse FY2016 Governor Veto	Inc	18,855.6	0.0	0.0	0.0	0.0	0.0	0.0	18,855.6	0	0	0
1004 Gen Fund (UGF)		18,855.6										
* Allocation Total *		18,855.6	0.0	0.0	0.0	0.0	0.0	0.0	18,855.6	0	0	0
UAF Community and Technical College												
Reverse FY2016 Governor Veto	Inc	4,400.9	0.0	0.0	0.0	0.0	0.0	0.0	4,400.9	0	0	0
1004 Gen Fund (UGF)		4,400.9										
* Allocation Total *		4,400.9	0.0	0.0	0.0	0.0	0.0	0.0	4,400.9	0	0	0

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Numbers and Language

Agency: University of Alaska

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)												
Cooperative Extension Service												
Reverse FY2016 Governor Veto	Inc	3,248.6	0.0	0.0	0.0	0.0	0.0	0.0	3,248.6	0	0	0
1003 G/F Match (UGF) 75.0												
1004 Gen Fund (UGF) 3,173.6												
* Allocation Total *		3,248.6	0.0	0.0	0.0	0.0	0.0	0.0	3,248.6	0	0	0
Juneau Campus												
Reverse FY2016 Governor Veto	Inc	16,009.4	0.0	0.0	0.0	0.0	0.0	0.0	16,009.4	0	0	0
1004 Gen Fund (UGF) 16,009.4												
* Allocation Total *		16,009.4	0.0	0.0	0.0	0.0	0.0	0.0	16,009.4	0	0	0
Ketchikan Campus												
Reverse FY2016 Governor Veto	Inc	1,901.5	0.0	0.0	0.0	0.0	0.0	0.0	1,901.5	0	0	0
1004 Gen Fund (UGF) 1,901.5												
* Allocation Total *		1,901.5	0.0	0.0	0.0	0.0	0.0	0.0	1,901.5	0	0	0
Sitka Campus												
Reverse FY2016 Governor Veto	Inc	2,486.5	0.0	0.0	0.0	0.0	0.0	0.0	2,486.5	0	0	0
1004 Gen Fund (UGF) 2,486.5												
* Allocation Total *		2,486.5	0.0	0.0	0.0	0.0	0.0	0.0	2,486.5	0	0	0
** Appropriation Total **		242,504.9	0.0	0.0	-14,968.5	0.0	0.0	0.0	257,473.4	0	0	0
*** Agency Total ***		242,504.9	0.0	0.0	-14,968.5	0.0	0.0	0.0	257,473.4	0	0	0

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Numbers and Language

Agency: State Assistance to Retirement Funds

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance												
School District PERS												
L Reverse FY2016 Governor Veto	Inc	19,033.8	0.0	0.0	0.0	0.0	0.0	0.0	19,033.8	0	0	0
1004 Gen Fund (UGF)		19,033.8										
* Allocation Total *		19,033.8	0.0	0.0	0.0	0.0	0.0	0.0	19,033.8	0	0	0
All Other PERS												
L Reverse FY2016 Governor Veto	Inc	107,487.0	0.0	0.0	0.0	0.0	0.0	0.0	107,487.0	0	0	0
1004 Gen Fund (UGF)		107,487.0										
* Allocation Total *		107,487.0	0.0	0.0	0.0	0.0	0.0	0.0	107,487.0	0	0	0
** Appropriation Total **		126,520.8	0.0	0.0	0.0	0.0	0.0	0.0	126,520.8	0	0	0
TRS State Assistance												
School District TRS												
L Reverse FY2016 Governor Veto	Inc	121,609.8	0.0	0.0	0.0	0.0	0.0	0.0	121,609.8	0	0	0
1004 Gen Fund (UGF)		121,609.8										
* Allocation Total *		121,609.8	0.0	0.0	0.0	0.0	0.0	0.0	121,609.8	0	0	0
All Other TRS												
L Reverse FY2016 Governor Veto	Inc	8,498.5	0.0	0.0	0.0	0.0	0.0	0.0	8,498.5	0	0	0
1004 Gen Fund (UGF)		8,498.5										
* Allocation Total *		8,498.5	0.0	0.0	0.0	0.0	0.0	0.0	8,498.5	0	0	0
** Appropriation Total **		130,108.3	0.0	0.0	0.0	0.0	0.0	0.0	130,108.3	0	0	0
Judicial Retirement System												
Direct Appropriations to the Judicial Retirement System												
L Reverse FY2016 Governor Veto	Inc	5,890.8	0.0	0.0	5,890.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,890.8										
* Allocation Total *		5,890.8	0.0	0.0	5,890.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		5,890.8	0.0	0.0	5,890.8	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		262,519.9	0.0	0.0	5,890.8	0.0	0.0	0.0	256,629.1	0	0	0

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Numbers and Language

Agency: Fund Capitalization

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)												
Disaster Relief Fund												
L	Reverse FY2016 Governor Veto											
	1004 Gen Fund (UGF)	2,000.0										
* Allocation Total *		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
Oil and Gas Tax Credit Fund												
L	Reverse FY2016 Governor Veto											
	1004 Gen Fund (UGF)	700,000.0										
* Allocation Total *		700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
** Appropriation Total **		702,000.0	0.0	0.0	0.0	0.0	0.0	0.0	702,000.0	0	0	0
*** Agency Total ***		702,000.0	0.0	0.0	0.0	0.0	0.0	0.0	702,000.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments												
Public Education Fund (AS. 14.17.300)												
L Reverse Veto FY2016 Conference Committee	Inc	-123,451.9	0.0	0.0	0.0	0.0	0.0	-123,451.9	0.0	0	0	0
1004 Gen Fund (UGF)		-280,451.9										
1229 AGDC-ISP (Other)		157,000.0										
L Reverse Draw for FY2016 Foundation and Pupil Transportation at 27.5% funding level	Inc	338,254.0	0.0	0.0	0.0	0.0	0.0	338,254.0	0.0	0	0	0
1004 Gen Fund (UGF)		338,254.0										
L Reverse Deposit to Cover FY2016 27.5% Funding of Foundation and Pupil Transportation Programs	Inc	-214,802.1	0.0	0.0	0.0	0.0	0.0	-214,802.1	0.0	0	0	0
1004 Gen Fund (UGF)		-214,802.1										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OpSys DGF Transfers (non-add)												
Regional Education Attendance Area School Fund 1222												
L Reverse FY2016 Governor Veto	Inc	38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
1004 Gen Fund (UGF)		38,789.0										
* Allocation Total *		38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
** Appropriation Total **		38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
*** Agency Total ***		38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
**** All Agencies Total ****		3,139,139.3	-235.2	-329.4	-9,277.7	0.0	0.0	892,753.6	2,256,228.0	0	0	0

Column Definitions

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