

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Conference Structure**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency: University of Alaska

<u>Allocation</u>	<u>[1] 15MgtP1n</u>	<u>[2] ConfComm</u>	<u>[3] Enacted</u>	<u>[4] HB 2001</u>	<u>[5] Enact+HB2001</u>	<u>[5] - [1] 15MgtP1n to Enact+HB2</u>	<u>[5] - [2] ConfComm to Enact+HB2</u>	
University of Alaska								
Systemwide Reduction/Addition	0.0	-14,968.5	-14,968.5	0.0	-14,968.5	-14,968.5	<-999 %	0.0
Statewide Services	15,958.6	12,669.5	3,481.3	9,188.2	12,669.5	-3,289.1	-20.6 %	0.0
Office of Info Technology	11,121.4	9,177.7	2,521.8	6,655.9	9,177.7	-1,943.7	-17.5 %	0.0
Systemwide Education/Outreach	1,288.9	1,063.6	292.3	771.3	1,063.6	-225.3	-17.5 %	0.0
Anchorage Campus	113,309.3	109,221.0	30,450.9	78,770.1	109,221.0	-4,088.3	-3.6 %	0.0
Small Business Development Ctr	1,103.4	1,083.7	297.8	785.9	1,083.7	-19.7	-1.8 %	0.0
Kenai Peninsula College	7,651.8	7,433.0	2,042.4	5,390.6	7,433.0	-218.8	-2.9 %	0.0
Kodiak College	2,848.3	2,772.8	761.9	2,010.9	2,772.8	-75.5	-2.7 %	0.0
Matanuska-Susitna College	5,444.2	5,290.4	1,453.7	3,836.7	5,290.4	-153.8	-2.8 %	0.0
Prince William Sound College	3,430.5	3,352.6	921.2	2,431.4	3,352.6	-77.9	-2.3 %	0.0
Bristol Bay Campus	1,550.2	1,505.7	413.7	1,092.0	1,505.7	-44.5	-2.9 %	0.0
Chukchi Campus	1,058.6	1,027.5	282.3	745.2	1,027.5	-31.1	-2.9 %	0.0
College of Rural & Comm Dev	6,434.7	6,297.9	1,730.5	4,567.4	6,297.9	-136.8	-2.1 %	0.0
Fairbanks Campus	127,916.8	123,172.0	48,849.7	74,322.3	123,172.0	-4,744.8	-3.7 %	0.0
Interior-Aleutians Campus	1,916.6	1,864.9	512.4	1,352.5	1,864.9	-51.7	-2.7 %	0.0
Kuskokwim Campus	3,425.6	3,331.8	915.5	2,416.3	3,331.8	-93.8	-2.7 %	0.0
Northwest Campus	1,782.6	1,745.3	479.6	1,265.7	1,745.3	-37.3	-2.1 %	0.0
Fairbanks Organized Research	24,443.5	25,999.7	7,144.1	18,855.6	25,999.7	1,556.2	6.4 %	0.0
UAF Community and Tech College	6,262.9	6,068.3	1,667.4	4,400.9	6,068.3	-194.6	-3.1 %	0.0
Cooperative Extension Service	4,499.9	4,479.4	1,230.8	3,248.6	4,479.4	-20.5	-0.5 %	0.0
Juneau Campus	22,921.9	22,075.2	6,065.8	16,009.4	22,075.2	-846.7	-3.7 %	0.0
Ketchikan Campus	2,697.4	2,621.9	720.4	1,901.5	2,621.9	-75.5	-2.8 %	0.0
Sitka Campus	3,532.6	3,428.6	942.1	2,486.5	3,428.6	-104.0	-2.9 %	0.0
Appropriation Total	370,599.7	340,714.0	98,209.1	242,504.9	340,714.0	-29,885.7	-8.1 %	0.0
Agency Total	370,599.7	340,714.0	98,209.1	242,504.9	340,714.0	-29,885.7	-8.1 %	0.0

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Funding Summary							
Unrestricted General (UGF)	370,599.7	340,714.0	98,209.1	242,504.9	340,714.0	-29,885.7 -8.1 %	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

Enacted (FY16 Enacted) - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

HB 2001 (HB 2001) -