

2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
HB 2001 Column

Numbers and Language

Agency: University of Alaska

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska												
Statewide Services												
Reverse FY2016 Governor Veto	Inc	9,188.2	0.0	0.0	0.0	0.0	0.0	0.0	9,188.2	0	0	0
1004 Gen Fund (UGF)		9,188.2										
* Allocation Total *		9,188.2	0.0	0.0	0.0	0.0	0.0	0.0	9,188.2	0	0	0
Office of Information Technology												
Reverse FY2016 Governor Veto	Inc	6,655.9	0.0	0.0	0.0	0.0	0.0	0.0	6,655.9	0	0	0
1004 Gen Fund (UGF)		6,655.9										
* Allocation Total *		6,655.9	0.0	0.0	0.0	0.0	0.0	0.0	6,655.9	0	0	0
Systemwide Education and Outreach												
Reverse FY2016 Governor Veto	Inc	771.3	0.0	0.0	0.0	0.0	0.0	0.0	771.3	0	0	0
1004 Gen Fund (UGF)		771.3										
* Allocation Total *		771.3	0.0	0.0	0.0	0.0	0.0	0.0	771.3	0	0	0
Anchorage Campus												
Reverse FY2016 Governor Veto	Inc	78,770.1	0.0	0.0	0.0	0.0	0.0	0.0	78,770.1	0	0	0
1004 Gen Fund (UGF)		78,770.1										
* Allocation Total *		78,770.1	0.0	0.0	0.0	0.0	0.0	0.0	78,770.1	0	0	0
Small Business Development Center												
Reverse FY2016 Governor Veto	Inc	785.9	0.0	0.0	0.0	0.0	0.0	0.0	785.9	0	0	0
1004 Gen Fund (UGF)		785.9										
* Allocation Total *		785.9	0.0	0.0	0.0	0.0	0.0	0.0	785.9	0	0	0
Kenai Peninsula College												
Reverse FY2016 Governor Veto	Inc	5,390.6	0.0	0.0	0.0	0.0	0.0	0.0	5,390.6	0	0	0
1004 Gen Fund (UGF)		5,390.6										
* Allocation Total *		5,390.6	0.0	0.0	0.0	0.0	0.0	0.0	5,390.6	0	0	0
Kodiak College												
Reverse FY2016 Governor Veto	Inc	2,010.9	0.0	0.0	0.0	0.0	0.0	0.0	2,010.9	0	0	0
1004 Gen Fund (UGF)		2,010.9										
* Allocation Total *		2,010.9	0.0	0.0	0.0	0.0	0.0	0.0	2,010.9	0	0	0
Matanuska-Susitna College												
Reverse FY2016 Governor Veto	Inc	3,836.7	0.0	0.0	0.0	0.0	0.0	0.0	3,836.7	0	0	0
1004 Gen Fund (UGF)		3,836.7										
* Allocation Total *		3,836.7	0.0	0.0	0.0	0.0	0.0	0.0	3,836.7	0	0	0
Prince William Sound College												
Reverse FY2016 Governor Veto	Inc	2,431.4	0.0	0.0	0.0	0.0	0.0	0.0	2,431.4	0	0	0
1004 Gen Fund (UGF)		2,431.4										
* Allocation Total *		2,431.4	0.0	0.0	0.0	0.0	0.0	0.0	2,431.4	0	0	0
Bristol Bay Campus												
Reverse FY2016 Governor Veto	Inc	1,092.0	0.0	0.0	0.0	0.0	0.0	0.0	1,092.0	0	0	0

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University of Alaska (continued)												
Bristol Bay Campus (continued)												
Reverse FY2016 Governor Veto (continued)												
1004 Gen Fund (UGF)		1,092.0										
* Allocation Total *		1,092.0	0.0	0.0	0.0	0.0	0.0	0.0	1,092.0	0	0	0
Chukchi Campus												
Reverse FY2016 Governor Veto	Inc	745.2	0.0	0.0	0.0	0.0	0.0	0.0	745.2	0	0	0
1004 Gen Fund (UGF)		745.2										
* Allocation Total *		745.2	0.0	0.0	0.0	0.0	0.0	0.0	745.2	0	0	0
College of Rural and Community Development												
Reverse FY2016 Governor Veto	Inc	4,567.4	0.0	0.0	0.0	0.0	0.0	0.0	4,567.4	0	0	0
1004 Gen Fund (UGF)		4,567.4										
* Allocation Total *		4,567.4	0.0	0.0	0.0	0.0	0.0	0.0	4,567.4	0	0	0
Fairbanks Campus												
Reverse FY2016 Governor Veto	Inc	89,290.8	0.0	0.0	0.0	0.0	0.0	0.0	89,290.8	0	0	0
1004 Gen Fund (UGF)		89,290.8										
Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-14,968.5	0.0	0.0	-14,968.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14,968.5										
* Allocation Total *		74,322.3	0.0	0.0	-14,968.5	0.0	0.0	0.0	89,290.8	0	0	0
Interior-Aleutians Campus												
Reverse FY2016 Governor Veto	Inc	1,352.5	0.0	0.0	0.0	0.0	0.0	0.0	1,352.5	0	0	0
1004 Gen Fund (UGF)		1,352.5										
* Allocation Total *		1,352.5	0.0	0.0	0.0	0.0	0.0	0.0	1,352.5	0	0	0
Kuskokwim Campus												
Reverse FY2016 Governor Veto	Inc	2,416.3	0.0	0.0	0.0	0.0	0.0	0.0	2,416.3	0	0	0
1004 Gen Fund (UGF)		2,416.3										
* Allocation Total *		2,416.3	0.0	0.0	0.0	0.0	0.0	0.0	2,416.3	0	0	0
Northwest Campus												
Reverse FY2016 Governor Veto	Inc	1,265.7	0.0	0.0	0.0	0.0	0.0	0.0	1,265.7	0	0	0
1004 Gen Fund (UGF)		1,265.7										
* Allocation Total *		1,265.7	0.0	0.0	0.0	0.0	0.0	0.0	1,265.7	0	0	0
Fairbanks Organized Research												
Reverse FY2016 Governor Veto	Inc	18,855.6	0.0	0.0	0.0	0.0	0.0	0.0	18,855.6	0	0	0
1004 Gen Fund (UGF)		18,855.6										
* Allocation Total *		18,855.6	0.0	0.0	0.0	0.0	0.0	0.0	18,855.6	0	0	0
UAF Community and Technical College												
Reverse FY2016 Governor Veto	Inc	4,400.9	0.0	0.0	0.0	0.0	0.0	0.0	4,400.9	0	0	0
1004 Gen Fund (UGF)		4,400.9										
* Allocation Total *		4,400.9	0.0	0.0	0.0	0.0	0.0	0.0	4,400.9	0	0	0

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University of Alaska (continued)												
Cooperative Extension Service												
Reverse FY2016 Governor Veto	Inc	3,248.6	0.0	0.0	0.0	0.0	0.0	0.0	3,248.6	0	0	0
1003 G/F Match (UGF) 75.0												
1004 Gen Fund (UGF) 3,173.6												
* Allocation Total *		3,248.6	0.0	0.0	0.0	0.0	0.0	0.0	3,248.6	0	0	0
Juneau Campus												
Reverse FY2016 Governor Veto	Inc	16,009.4	0.0	0.0	0.0	0.0	0.0	0.0	16,009.4	0	0	0
1004 Gen Fund (UGF) 16,009.4												
* Allocation Total *		16,009.4	0.0	0.0	0.0	0.0	0.0	0.0	16,009.4	0	0	0
Ketchikan Campus												
Reverse FY2016 Governor Veto	Inc	1,901.5	0.0	0.0	0.0	0.0	0.0	0.0	1,901.5	0	0	0
1004 Gen Fund (UGF) 1,901.5												
* Allocation Total *		1,901.5	0.0	0.0	0.0	0.0	0.0	0.0	1,901.5	0	0	0
Sitka Campus												
Reverse FY2016 Governor Veto	Inc	2,486.5	0.0	0.0	0.0	0.0	0.0	0.0	2,486.5	0	0	0
1004 Gen Fund (UGF) 2,486.5												
* Allocation Total *		2,486.5	0.0	0.0	0.0	0.0	0.0	0.0	2,486.5	0	0	0
** Appropriation Total **		242,504.9	0.0	0.0	-14,968.5	0.0	0.0	0.0	257,473.4	0	0	0
*** Agency Total ***		242,504.9	0.0	0.0	-14,968.5	0.0	0.0	0.0	257,473.4	0	0	0
**** All Agencies Total ****		242,504.9	0.0	0.0	-14,968.5	0.0	0.0	0.0	257,473.4	0	0	0

Column Definitions

HB 2001 (HB 2001) -