

2015 Legislature - Operating Budget
Transaction Detail - FY16 Conference Structure
HB 2001 Column

Numbers and Language

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments												
Public Education Fund (AS. 14.17.300)												
L Reverse Veto FY2016 Conference Committee	Inc	-123,451.9	0.0	0.0	0.0	0.0	0.0	-123,451.9	0.0	0	0	0
1004 Gen Fund (UGF)		-280,451.9										
1229 AGDC-ISP (Other)		157,000.0										
L Reverse Draw for FY2016 Foundation and Pupil Transportation at 27.5% funding level	Inc	338,254.0	0.0	0.0	0.0	0.0	0.0	338,254.0	0.0	0	0	0
1004 Gen Fund (UGF)		338,254.0										
L Reverse Deposit to Cover FY2016 27.5% Funding of Foundation and Pupil Transportation Programs	Inc	-214,802.1	0.0	0.0	0.0	0.0	0.0	-214,802.1	0.0	0	0	0
1004 Gen Fund (UGF)		-214,802.1										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OpSys DGF Transfers (non-add)												
Regional Education Attendance Area School Fund 1222												
L Reverse FY2016 Governor Veto	Inc	38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
1004 Gen Fund (UGF)		38,789.0										
* Allocation Total *		38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
** Appropriation Total **		38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
*** Agency Total ***		38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0
**** All Agencies Total ****		38,789.0	0.0	0.0	0.0	0.0	0.0	0.0	38,789.0	0	0	0

Column Definitions

HB 2001 (HB 2001) -