

**2015 Legislature - Operating Budget
Agency Summary - FY16 Post-CC St Structure**

Numbers and Language

Agency	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
Agency Budgets					
Administration	56,944.9	54,374.5	56,944.9	0.0	2,570.4 4.7 %
Commerce, Community & Econ Dev	21,592.2	20,070.1	21,592.2	0.0	1,522.1 7.6 %
Corrections	2,571.5	0.0	2,571.5	0.0	2,571.5 >999 %
Education & Early Dev	949,730.3	945,951.0	949,730.3	0.0	3,779.3 0.4 %
Environmental Conservation	15,846.1	14,572.1	15,846.1	0.0	1,274.0 8.7 %
Fish and Game	49,978.2	47,199.1	49,978.2	0.0	2,779.1 5.9 %
Governor	17,184.6	16,788.9	17,184.6	0.0	395.7 2.4 %
Health & Social Services	505,230.1	491,894.0	505,230.1	0.0	13,336.1 2.7 %
Labor & Workforce Dev	20,500.3	18,866.2	20,500.3	0.0	1,634.1 8.7 %
Law	39,781.4	38,358.3	39,781.4	0.0	1,423.1 3.7 %
Military & Veterans' Affairs	13,147.9	12,551.2	13,147.9	0.0	596.7 4.8 %
Natural Resources	52,947.2	50,981.0	52,947.2	0.0	1,966.2 3.9 %
Public Safety	1,604.6	0.0	1,604.6	0.0	1,604.6 >999 %
Revenue	22,614.9	20,292.2	22,614.9	0.0	2,322.7 11.4 %
Transportation	184,193.7	177,548.8	184,193.7	0.0	6,644.9 3.7 %
University of Alaska	267,650.9	242,504.9	267,650.9	0.0	25,146.0 10.4 %
Executive Branch-wide Unalloc	-29,800.0	0.0	-29,800.0	0.0	-29,800.0 <-999 %
Judiciary	2,279.5	0.0	2,279.5	0.0	2,279.5 >999 %
Legislature	1,171.3	0.0	1,171.3	0.0	1,171.3 >999 %
Total	2,195,169.6	2,151,952.3	2,195,169.6	0.0	43,217.3 2.0 %
Statewide Items					
State Assistance to Retirement	262,519.9	262,519.9	262,519.9	0.0	0.0
Fund Capitalization	702,000.0	702,000.0	702,000.0	0.0	0.0
Total	964,519.9	964,519.9	964,519.9	0.0	0.0
Statewide Total	3,159,689.5	3,116,472.2	3,159,689.5	0.0	43,217.3 1.4 %

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Funding Summary					
Unrestricted General (UGF)	3,117,321.4	3,116,472.2	3,132,321.4	15,000.0 0.5 %	15,849.2 0.5 %
Designated General (DGF)	12,959.1	0.0	12,959.1	0.0	12,959.1 >999 %
Other State Funds (Other)	23,751.9	0.0	8,751.9	-15,000.0 -63.2 %	8,751.9 >999 %
Federal Receipts (Fed)	5,657.1	0.0	5,657.1	0.0	5,657.1 >999 %
Non-Additive Items					
Fund Transfers	38,789.0	38,789.0	38,789.0	0.0	0.0
Total	38,789.0	38,789.0	38,789.0	0.0	0.0

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.