

**2015 Legislature - Operating Budget
Agency Summary - FY16 Post-CC St Structure**

Numbers and Language Formula Programs Fund Groups: Unrestricted General

Agency	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
Agency Budgets					
Administration	1,469.6	1,469.6	1,469.6	0.0	0.0
Education & Early Dev	918,275.7	917,925.4	918,275.7	0.0	350.3
Health & Social Services	366,263.5	366,247.0	369,063.5	2,800.0 0.8 %	2,816.5 0.8 %
Military & Veterans' Affairs	532.7	532.7	532.7	0.0	0.0
Total	1,286,541.5	1,286,174.7	1,289,341.5	2,800.0 0.2 %	3,166.8 0.2 %
Statewide Total	1,286,541.5	1,286,174.7	1,289,341.5	2,800.0 0.2 %	3,166.8 0.2 %
Funding Summary					
Unrestricted General (UGF)	1,286,541.5	1,286,174.7	1,289,341.5	2,800.0 0.2 %	3,166.8 0.2 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.