

**2015 Legislature - Operating Budget
Agency Summary - FY16 Post-CC St Structure**

Numbers and Language Non-Formula Programs Fund Groups: Unrestricted General

<u>Agency</u>	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Agency Budgets					
Administration	53,899.5	52,904.9	54,149.5	250.0	1,244.6
Commerce, Community & Econ Dev	20,409.2	20,070.1	20,409.2	0.0	339.1
Corrections	2,450.1	0.0	2,450.1	0.0	2,450.1
Education & Early Dev	28,355.4	28,025.6	31,055.4	2,700.0	3,029.8
Environmental Conservation	14,947.3	14,572.1	14,947.3	0.0	375.2
Fish and Game	48,547.0	47,199.1	48,547.0	0.0	1,347.9
Governor	17,177.8	16,788.9	17,177.8	0.0	388.9
Health & Social Services	130,297.0	125,647.0	132,797.0	2,500.0	7,150.0
Labor & Workforce Dev	19,101.5	18,866.2	19,101.5	0.0	235.3
Law	39,286.0	38,358.3	39,286.0	0.0	927.7
Military & Veterans' Affairs	12,292.7	12,018.5	12,292.7	0.0	274.2
Natural Resources	52,043.0	50,981.0	52,043.0	0.0	1,062.0
Public Safety	1,457.7	0.0	1,457.7	0.0	1,457.7
Revenue	20,824.4	20,292.2	20,824.4	0.0	532.2
Transportation	178,942.7	177,548.8	180,692.7	1,750.0	3,143.9
University of Alaska	252,577.9	242,504.9	257,577.9	5,000.0	15,073.0
Executive Branch-wide Unalloc	-29,800.0	0.0	-29,800.0	0.0	-29,800.0
Judiciary	2,279.5	0.0	2,279.5	0.0	2,279.5
Legislature	1,171.3	0.0	1,171.3	0.0	1,171.3
Total	866,260.0	865,777.6	878,460.0	12,200.0	12,682.4
Statewide Items					
State Assistance to Retirement	262,519.9	262,519.9	262,519.9	0.0	0.0
Fund Capitalization	702,000.0	702,000.0	702,000.0	0.0	0.0
Total	964,519.9	964,519.9	964,519.9	0.0	0.0
Statewide Total	1,830,779.9	1,830,297.5	1,842,979.9	12,200.0	12,682.4

**2015 Legislature - Operating Budget
Agency Summary - FY16 Post-CC St Structure**

Numbers and Language Non-Formula Programs Fund Groups: Unrestricted General

Agency	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
Funding Summary					
Unrestricted General (UGF)	1,830,779.9	1,830,297.5	1,842,979.9	12,200.0 0.7 %	12,682.4 0.7 %
Non-Additive Items					
Fund Transfers	-118,211.0	-118,211.0	-118,211.0	0.0	0.0
Total	-118,211.0	-118,211.0	-118,211.0	0.0	0.0

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.