

**2015 Legislature - Operating Budget
Agency Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: Unrestricted General

Agency	[1]	[2]	[3]	[3] - [1]		[3] - [2]	
	Hse HB2001 T	Sen HB2001 T	CCHB2001 TOT	Hse HB200 to CCHB2001	Sen HB200 to CCHB2001		
Agency Budgets							
Administration	55,369.1	54,374.5	55,619.1	250.0	0.5 %	1,244.6	2.3 %
Commerce, Community & Econ Dev	20,409.2	20,070.1	20,409.2	0.0		339.1	1.7 %
Corrections	2,450.1	0.0	2,450.1	0.0		2,450.1	>999 %
Education & Early Dev	946,631.1	945,951.0	949,331.1	2,700.0	0.3 %	3,380.1	0.4 %
Environmental Conservation	14,947.3	14,572.1	14,947.3	0.0		375.2	2.6 %
Fish and Game	48,547.0	47,199.1	48,547.0	0.0		1,347.9	2.9 %
Governor	17,177.8	16,788.9	17,177.8	0.0		388.9	2.3 %
Health & Social Services	496,560.5	491,894.0	501,860.5	5,300.0	1.1 %	9,966.5	2.0 %
Labor & Workforce Dev	19,101.5	18,866.2	19,101.5	0.0		235.3	1.2 %
Law	39,286.0	38,358.3	39,286.0	0.0		927.7	2.4 %
Military & Veterans' Affairs	12,825.4	12,551.2	12,825.4	0.0		274.2	2.2 %
Natural Resources	52,043.0	50,981.0	52,043.0	0.0		1,062.0	2.1 %
Public Safety	1,457.7	0.0	1,457.7	0.0		1,457.7	>999 %
Revenue	20,824.4	20,292.2	20,824.4	0.0		532.2	2.6 %
Transportation	178,942.7	177,548.8	180,692.7	1,750.0	1.0 %	3,143.9	1.8 %
University of Alaska	252,577.9	242,504.9	257,577.9	5,000.0	2.0 %	15,073.0	6.2 %
Executive Branch-wide Unalloc	-29,800.0	0.0	-29,800.0	0.0		-29,800.0	<-999 %
Judiciary	2,279.5	0.0	2,279.5	0.0		2,279.5	>999 %
Legislature	1,171.3	0.0	1,171.3	0.0		1,171.3	>999 %
Total	2,152,801.5	2,151,952.3	2,167,801.5	15,000.0	0.7 %	15,849.2	0.7 %
Statewide Items							
State Assistance to Retirement	262,519.9	262,519.9	262,519.9	0.0		0.0	
Fund Capitalization	702,000.0	702,000.0	702,000.0	0.0		0.0	
Total	964,519.9	964,519.9	964,519.9	0.0		0.0	
Statewide Total	3,117,321.4	3,116,472.2	3,132,321.4	15,000.0	0.5 %	15,849.2	0.5 %
Funding Summary							
Unrestricted General (UGF)	3,117,321.4	3,116,472.2	3,132,321.4	15,000.0	0.5 %	15,849.2	0.5 %

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Non-Additive Items					
Fund Transfers	-118,211.0	-118,211.0	-118,211.0	0.0	0.0
Total	-118,211.0	-118,211.0	-118,211.0	0.0	0.0

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.