

**2015 Legislature - Operating Budget
Statewide Totals - FY16 Post-CC St Structure**

Numbers and Language Not Including Non-Additive Items Non Duplicate Funds

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	3,153,570.9	3,116,472.2	3,153,570.9	0.0	37,098.7 1.2 %
Funding Sources					
1001 CBR Fund (Other)	15,000.0	0.0	0.0	-15,000.0 -100.0 %	0.0
1002 Fed Rcpts (Fed)	5,624.2	0.0	5,624.2	0.0	5,624.2 >999 %
1003 G/F Match (UGF)	233,678.9	232,515.7	233,678.9	0.0	1,163.2 0.5 %
1004 Gen Fund (UGF)	2,882,792.4	2,883,956.5	2,897,792.4	15,000.0 0.5 %	13,835.9 0.5 %
1005 GF/Prgm (DGF)	1,075.8	0.0	1,075.8	0.0	1,075.8 >999 %
1014 Donat Comm (Fed)	4.1	0.0	4.1	0.0	4.1 >999 %
1017 Group Ben (Other)	80.4	0.0	80.4	0.0	80.4 >999 %
1018 EVOS Civil (Other)	14.8	0.0	14.8	0.0	14.8 >999 %
1021 Agric RLF (DGF)	10.3	0.0	10.3	0.0	10.3 >999 %
1023 FICA Acct (Other)	0.3	0.0	0.3	0.0	0.3 >999 %
1024 Fish/Game (Other)	209.9	0.0	209.9	0.0	209.9 >999 %
1027 IntAirport (Other)	415.3	0.0	415.3	0.0	415.3 >999 %
1029 PERS Trust (Other)	154.2	0.0	154.2	0.0	154.2 >999 %
1031 Sec Injury (DGF)	4.6	0.0	4.6	0.0	4.6 >999 %
1032 Fish Fund (DGF)	5.1	0.0	5.1	0.0	5.1 >999 %
1033 Surpl Prop (Fed)	4.0	0.0	4.0	0.0	4.0 >999 %
1034 Teach Ret (Other)	62.8	0.0	62.8	0.0	62.8 >999 %
1036 Cm Fish Ln (DGF)	65.9	0.0	65.9	0.0	65.9 >999 %
1037 GF/MH (UGF)	850.1	0.0	850.1	0.0	850.1 >999 %
1040 Real Est (DGF)	2.3	0.0	2.3	0.0	2.3 >999 %
1042 Jud Retire (Other)	0.8	0.0	0.8	0.0	0.8 >999 %
1045 Nat Guard (Other)	2.1	0.0	2.1	0.0	2.1 >999 %
1046 Educ Loan (Other)	0.1	0.0	0.1	0.0	0.1 >999 %
1048 Univ Rcpt (DGF)	10,073.0	0.0	10,073.0	0.0	10,073.0 >999 %
1049 Trng Bldg (DGF)	9.4	0.0	9.4	0.0	9.4 >999 %
1050 PFD Fund (DGF)	119.3	0.0	119.3	0.0	119.3 >999 %
1052 Oil/Haz Fd (DGF)	262.8	0.0	262.8	0.0	262.8 >999 %

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<u>Funding Sources (continued)</u>					
1054 STEP (DGF)	21.5	0.0	21.5	0.0	21.5 >999 %
1066 Pub School (DGF)	1.1	0.0	1.1	0.0	1.1 >999 %
1070 FishEn RLF (DGF)	6.9	0.0	6.9	0.0	6.9 >999 %
1074 Bulk Fuel (DGF)	1.0	0.0	1.0	0.0	1.0 >999 %
1076 Marine Hwy (DGF)	312.9	0.0	312.9	0.0	312.9 >999 %
1092 MHTAAR (Other)	32.5	0.0	32.5	0.0	32.5 >999 %
1093 Clean Air (Other)	66.5	0.0	66.5	0.0	66.5 >999 %
1094 MHT Admin (Other)	50.0	0.0	50.0	0.0	50.0 >999 %
1101 AAC Fund (Other)	32.5	0.0	32.5	0.0	32.5 >999 %
1102 AIDEA Rcpt (Other)	78.5	0.0	78.5	0.0	78.5 >999 %
1103 AHFC Rcpts (Other)	579.9	0.0	579.9	0.0	579.9 >999 %
1104 AMBB Rcpts (Other)	4.0	0.0	4.0	0.0	4.0 >999 %
1105 PF Gross (Other)	261.8	0.0	261.8	0.0	261.8 >999 %
1106 ASLC Rcpts (Other)	191.5	0.0	191.5	0.0	191.5 >999 %
1108 Stat Desig (Other)	372.6	0.0	372.6	0.0	372.6 >999 %
1133 CSSD Admin (Fed)	24.8	0.0	24.8	0.0	24.8 >999 %
1141 RCA Rcpts (DGF)	175.6	0.0	175.6	0.0	175.6 >999 %
1151 VoTech Ed (DGF)	33.9	0.0	33.9	0.0	33.9 >999 %
1153 State Land (DGF)	97.3	0.0	97.3	0.0	97.3 >999 %
1154 Shore Fish (DGF)	6.7	0.0	6.7	0.0	6.7 >999 %
1155 Timber Rcp (DGF)	6.8	0.0	6.8	0.0	6.8 >999 %
1156 Rcpt Svcs (DGF)	236.7	0.0	236.7	0.0	236.7 >999 %
1157 Wrkrs Safe (DGF)	116.8	0.0	116.8	0.0	116.8 >999 %
1162 AOGCC Rct (DGF)	115.8	0.0	115.8	0.0	115.8 >999 %
1164 Rural Dev (DGF)	0.9	0.0	0.9	0.0	0.9 >999 %
1166 Vessel Com (DGF)	16.3	0.0	16.3	0.0	16.3 >999 %
1168 Tob ED/CES (DGF)	25.0	0.0	25.0	0.0	25.0 >999 %
1169 PCE Endow (DGF)	1.4	0.0	1.4	0.0	1.4 >999 %
1170 SBED RLF (DGF)	0.8	0.0	0.8	0.0	0.8 >999 %

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<u>Funding Sources (continued)</u>					
1172 Bldg Safe (DGF)	21.7	0.0	21.7	0.0	21.7 >999 %
1200 VehRntlTax (DGF)	36.7	0.0	36.7	0.0	36.7 >999 %
1201 CFEC Rcpts (DGF)	82.5	0.0	82.5	0.0	82.5 >999 %
1203 WCBenGF (DGF)	1.9	0.0	1.9	0.0	1.9 >999 %
1205 Ocn Ranger (DGF)	7.1	0.0	7.1	0.0	7.1 >999 %
1209 Capstone (DGF)	2.0	0.0	2.0	0.0	2.0 >999 %
1215 UCR Rcpts (Other)	5.9	0.0	5.9	0.0	5.9 >999 %
1223 CharterRLF (DGF)	0.3	0.0	0.3	0.0	0.3 >999 %
1224 MariculRLF (DGF)	0.3	0.0	0.3	0.0	0.3 >999 %
1225 CQuota RLF (DGF)	0.6	0.0	0.6	0.0	0.6 >999 %
1227 Micro RLF (DGF)	0.1	0.0	0.1	0.0	0.1 >999 %
1230 CleanAdmin (Other)	8.5	0.0	8.5	0.0	8.5 >999 %
1231 DrinkAdmin (Other)	8.4	0.0	8.4	0.0	8.4 >999 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	3,117,321.4	3,116,472.2	3,132,321.4	15,000.0 0.5 %	15,849.2 0.5 %
Designated General (DGF)	12,959.1	0.0	12,959.1	0.0	12,959.1 >999 %
Other State Funds (Other)	17,633.3	0.0	2,633.3	-15,000.0 -85.1 %	2,633.3 >999 %
Federal Receipts (Fed)	5,657.1	0.0	5,657.1	0.0	5,657.1 >999 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.