

**2015 Legislature - Operating Budget
Agency Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
Total	21,592.2	20,070.1	21,592.2	0.0	1,522.1 7.6 %
<u>Objects of Expenditure</u>					
Personal Services	1,365.4	0.0	1,365.4	0.0	1,365.4 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	156.7	0.0	156.7	0.0	156.7 >999 %
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	20,070.1	20,070.1	20,070.1	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	26.0	0.0	26.0	0.0	26.0 >999 %
1003 G/F Match (UGF)	3,172.6	3,162.6	3,172.6	0.0	10.0 0.3 %
1004 Gen Fund (UGF)	17,236.6	16,907.5	17,236.6	0.0	329.1 1.9 %
1005 GF/Prgm (DGF)	96.6	0.0	96.6	0.0	96.6 >999 %
1007 I/A Rcpts (Other)	278.2	0.0	278.2	0.0	278.2 >999 %
1036 Cm Fish Ln (DGF)	65.9	0.0	65.9	0.0	65.9 >999 %
1040 Real Est (DGF)	2.3	0.0	2.3	0.0	2.3 >999 %
1061 CIP Rcpts (Other)	22.0	0.0	22.0	0.0	22.0 >999 %
1070 FishEn RLF (DGF)	6.9	0.0	6.9	0.0	6.9 >999 %
1074 Bulk Fuel (DGF)	1.0	0.0	1.0	0.0	1.0 >999 %
1102 AIDEA Rcpt (Other)	78.5	0.0	78.5	0.0	78.5 >999 %
1108 Stat Desig (Other)	53.7	0.0	53.7	0.0	53.7 >999 %
1141 RCA Rcpts (DGF)	148.6	0.0	148.6	0.0	148.6 >999 %
1156 Rcpt Svcs (DGF)	236.7	0.0	236.7	0.0	236.7 >999 %
1164 Rural Dev (DGF)	0.9	0.0	0.9	0.0	0.9 >999 %
1170 SBED RLF (DGF)	0.8	0.0	0.8	0.0	0.8 >999 %
1200 VehRntlTax (DGF)	1.3	0.0	1.3	0.0	1.3 >999 %
1209 Capstone (DGF)	2.0	0.0	2.0	0.0	2.0 >999 %

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<u>Funding Sources (continued)</u>						
1223 CharterRLF (DGF)	0.3	0.0	0.3	0.0	0.3	>999 %
1224 MariculRLF (DGF)	0.3	0.0	0.3	0.0	0.3	>999 %
1225 CQuota RLF (DGF)	0.6	0.0	0.6	0.0	0.6	>999 %
1227 Micro RLF (DGF)	0.1	0.0	0.1	0.0	0.1	>999 %
1229 AGDC-ISP (Other)	127.8	0.0	127.8	0.0	127.8	>999 %
1235 AGDC-LNG (Other)	32.5	0.0	32.5	0.0	32.5	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	20,409.2	20,070.1	20,409.2	0.0	339.1	1.7 %
Designated General (DGF)	564.3	0.0	564.3	0.0	564.3	>999 %
Other State Funds (Other)	592.7	0.0	592.7	0.0	592.7	>999 %
Federal Receipts (Fed)	26.0	0.0	26.0	0.0	26.0	>999 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.