

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

| Allocation | [1] Hse HB2001 T | [2] Sen HB2001 T | [3] CCHB2001 TOT | [3] - [1] Hse HB200 to CCHB2001 | [3] - [2] Sen HB200 to CCHB2001 |
|--------------------------------|-----------------------------|-----------------------------|-----------------------------|--|--|
| Executive Administration | | | | | |
| Commissioner's Office | 102.2 | 80.4 | 102.2 | 0.0 | 21.8 27.1 % |
| Administrative Services | 608.8 | 494.7 | 608.8 | 0.0 | 114.1 23.1 % |
| Appropriation Total | 711.0 | 575.1 | 711.0 | 0.0 | 135.9 23.6 % |
| Banking and Securities | | | | | |
| Banking and Securities | 53.9 | 0.0 | 53.9 | 0.0 | 53.9 >999 % |
| Appropriation Total | 53.9 | 0.0 | 53.9 | 0.0 | 53.9 >999 % |
| Community and Regional Affairs | | | | | |
| Community & Regional Affairs | 5,384.2 | 5,238.8 | 5,384.2 | 0.0 | 145.4 2.8 % |
| Serve Alaska | 160.4 | 155.4 | 160.4 | 0.0 | 5.0 3.2 % |
| Appropriation Total | 5,544.6 | 5,394.2 | 5,544.6 | 0.0 | 150.4 2.8 % |
| Corp, Bus & Profess Licensing | | | | | |
| Corp, Bus & Prof Licensing | 147.2 | 0.0 | 147.2 | 0.0 | 147.2 >999 % |
| Appropriation Total | 147.2 | 0.0 | 147.2 | 0.0 | 147.2 >999 % |
| Economic Development | | | | | |
| Economic Development | 1,610.4 | 1,570.5 | 1,610.4 | 0.0 | 39.9 2.5 % |
| Appropriation Total | 1,610.4 | 1,570.5 | 1,610.4 | 0.0 | 39.9 2.5 % |
| Tourism Marketing&Development | | | | | |
| Tourism Marketing | 6,324.6 | 6,324.6 | 6,324.6 | 0.0 | 0.0 |
| Appropriation Total | 6,324.6 | 6,324.6 | 6,324.6 | 0.0 | 0.0 |
| Investments | | | | | |
| Investments | 78.8 | 0.0 | 78.8 | 0.0 | 78.8 >999 % |
| Appropriation Total | 78.8 | 0.0 | 78.8 | 0.0 | 78.8 >999 % |

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|--------------------------------|-----------------------------|-----------------------------|-----------------------------|--|--|
| Insurance Operations | | | | | |
| Insurance Operations | 112.9 | 0.0 | 112.9 | 0.0 | 112.9 >999 % |
| Appropriation Total | 112.9 | 0.0 | 112.9 | 0.0 | 112.9 >999 % |
| Alcoholic Beverage Control Brd | | | | | |
| Alcoholic Beverage Control Bd | 24.9 | 0.0 | 24.9 | 0.0 | 24.9 >999 % |
| Appropriation Total | 24.9 | 0.0 | 24.9 | 0.0 | 24.9 >999 % |
| AK Gasline Development Corp | | | | | |
| Alaska LNG Participation | 32.5 | 0.0 | 32.5 | 0.0 | 32.5 >999 % |
| AK Gasline Development Corp | 127.8 | 0.0 | 127.8 | 0.0 | 127.8 >999 % |
| Appropriation Total | 160.3 | 0.0 | 160.3 | 0.0 | 160.3 >999 % |
| Alaska Energy Authority | | | | | |
| AEA Rural Energy Assistance | 1,339.4 | 1,182.7 | 1,339.4 | 0.0 | 156.7 13.2 % |
| Alternative Energy &Efficiency | 707.7 | 707.7 | 707.7 | 0.0 | 0.0 |
| Appropriation Total | 2,047.1 | 1,890.4 | 2,047.1 | 0.0 | 156.7 8.3 % |
| AIDEA | | | | | |
| AIDEA | 258.9 | 0.0 | 258.9 | 0.0 | 258.9 >999 % |
| Appropriation Total | 258.9 | 0.0 | 258.9 | 0.0 | 258.9 >999 % |
| Alaska Seafood Marketing Inst | | | | | |
| Alaska Seafood Marketing Inst | 3,934.4 | 3,880.7 | 3,934.4 | 0.0 | 53.7 1.4 % |
| Appropriation Total | 3,934.4 | 3,880.7 | 3,934.4 | 0.0 | 53.7 1.4 % |
| Regulatory Commission of AK | | | | | |
| Regulatory Commission of AK | 148.6 | 0.0 | 148.6 | 0.0 | 148.6 >999 % |
| Appropriation Total | 148.6 | 0.0 | 148.6 | 0.0 | 148.6 >999 % |

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|-----------------------------|-----------------------------|-----------------------------|-----------------------------|--|--|--------------|
| DCCED State Facilities Rent | | | | | | |
| DCCED State Facilities Rent | 434.6 | 434.6 | 434.6 | 0.0 | 0.0 | |
| Appropriation Total | 434.6 | 434.6 | 434.6 | 0.0 | 0.0 | |
| Agency Total | 21,592.2 | 20,070.1 | 21,592.2 | 0.0 | 1,522.1 | 7.6 % |
| Funding Summary | | | | | | |
| Unrestricted General (UGF) | 20,409.2 | 20,070.1 | 20,409.2 | 0.0 | 339.1 | 1.7 % |
| Designated General (DGF) | 564.3 | 0.0 | 564.3 | 0.0 | 564.3 | >999 % |
| Other State Funds (Other) | 592.7 | 0.0 | 592.7 | 0.0 | 592.7 | >999 % |
| Federal Receipts (Fed) | 26.0 | 0.0 | 26.0 | 0.0 | 26.0 | >999 % |

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.