

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Commerce, Community and Economic Development

<u>Allocation</u>	<u>[1] Hse HB2001 T</u>	<u>[2] Sen HB2001 T</u>	<u>[3] CCHB2001 TOT</u>	<u>[3] - [1] Hse HB200 to CCHB2001</u>	<u>[3] - [2] Sen HB200 to CCHB2001</u>
Executive Administration					
Commissioner's Office	82.3	80.4	82.3	0.0	1.9 2.4 %
Administrative Services	526.3	494.7	526.3	0.0	31.6 6.4 %
Appropriation Total	608.6	575.1	608.6	0.0	33.5 5.8 %
Banking and Securities					
Banking and Securities	53.9	0.0	53.9	0.0	53.9 >999 %
Appropriation Total	53.9	0.0	53.9	0.0	53.9 >999 %
Community and Regional Affairs					
Community & Regional Affairs	5,347.4	5,238.8	5,347.4	0.0	108.6 2.1 %
Serve Alaska	158.1	155.4	158.1	0.0	2.7 1.7 %
Appropriation Total	5,505.5	5,394.2	5,505.5	0.0	111.3 2.1 %
Corp, Bus & Profess Licensing					
Corp, Bus & Prof Licensing	147.2	0.0	147.2	0.0	147.2 >999 %
Appropriation Total	147.2	0.0	147.2	0.0	147.2 >999 %
Economic Development					
Economic Development	1,609.4	1,570.5	1,609.4	0.0	38.9 2.5 %
Appropriation Total	1,609.4	1,570.5	1,609.4	0.0	38.9 2.5 %
Tourism Marketing&Development					
Tourism Marketing	6,324.6	6,324.6	6,324.6	0.0	0.0
Appropriation Total	6,324.6	6,324.6	6,324.6	0.0	0.0
Investments					
Investments	78.8	0.0	78.8	0.0	78.8 >999 %
Appropriation Total	78.8	0.0	78.8	0.0	78.8 >999 %

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Commerce, Community and Economic Development

<u>Allocation</u>	<u>[1] Hse HB2001 T</u>	<u>[2] Sen HB2001 T</u>	<u>[3] CCHB2001 TOT</u>	<u>[3] - [1] Hse HB200 to CCHB2001</u>	<u>[3] - [2] Sen HB200 to CCHB2001</u>	
Insurance Operations						
Insurance Operations	109.6	0.0	109.6	0.0	109.6	>999 %
Appropriation Total	109.6	0.0	109.6	0.0	109.6	>999 %
Alcoholic Beverage Control Brd						
Alcoholic Beverage Control Bd	24.9	0.0	24.9	0.0	24.9	>999 %
Appropriation Total	24.9	0.0	24.9	0.0	24.9	>999 %
Alaska Energy Authority						
AEA Rural Energy Assistance	1,339.4	1,182.7	1,339.4	0.0	156.7	13.2 %
Alternative Energy &Efficiency	707.7	707.7	707.7	0.0	0.0	
Appropriation Total	2,047.1	1,890.4	2,047.1	0.0	156.7	8.3 %
Alaska Seafood Marketing Inst						
Alaska Seafood Marketing Inst	3,880.7	3,880.7	3,880.7	0.0	0.0	
Appropriation Total	3,880.7	3,880.7	3,880.7	0.0	0.0	
Regulatory Commission of AK						
Regulatory Commission of AK	148.6	0.0	148.6	0.0	148.6	>999 %
Appropriation Total	148.6	0.0	148.6	0.0	148.6	>999 %
DCCED State Facilities Rent						
DCCED State Facilities Rent	434.6	434.6	434.6	0.0	0.0	
Appropriation Total	434.6	434.6	434.6	0.0	0.0	
Agency Total	20,973.5	20,070.1	20,973.5	0.0	903.4	4.5 %
Funding Summary						
Unrestricted General (UGF)	20,409.2	20,070.1	20,409.2	0.0	339.1	1.7 %
Designated General (DGF)	564.3	0.0	564.3	0.0	564.3	>999 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.