

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Commerce, Community and Economic Development

<u>Allocation</u>	<u>[1] Hse HB2001 T</u>	<u>[2] Sen HB2001 T</u>	<u>[3] CCHB2001 TOT</u>	<u>[3] - [1] Hse HB200 to CCHB2001</u>	<u>[3] - [2] Sen HB200 to CCHB2001</u>
Executive Administration					
Commissioner's Office	82.3	80.4	82.3	0.0	1.9
Administrative Services	526.3	494.7	526.3	0.0	31.6
Appropriation Total	608.6	575.1	608.6	0.0	33.5
Community and Regional Affairs					
Community & Regional Affairs	5,347.4	5,238.8	5,347.4	0.0	108.6
Serve Alaska	158.1	155.4	158.1	0.0	2.7
Appropriation Total	5,505.5	5,394.2	5,505.5	0.0	111.3
Economic Development					
Economic Development	1,608.1	1,570.5	1,608.1	0.0	37.6
Appropriation Total	1,608.1	1,570.5	1,608.1	0.0	37.6
Tourism Marketing&Development					
Tourism Marketing	6,324.6	6,324.6	6,324.6	0.0	0.0
Appropriation Total	6,324.6	6,324.6	6,324.6	0.0	0.0
Alaska Energy Authority					
AEA Rural Energy Assistance	1,339.4	1,182.7	1,339.4	0.0	156.7
Alternative Energy &Efficiency	707.7	707.7	707.7	0.0	0.0
Appropriation Total	2,047.1	1,890.4	2,047.1	0.0	156.7
Alaska Seafood Marketing Inst					
Alaska Seafood Marketing Inst	3,880.7	3,880.7	3,880.7	0.0	0.0
Appropriation Total	3,880.7	3,880.7	3,880.7	0.0	0.0
DCCED State Facilities Rent					
DCCED State Facilities Rent	434.6	434.6	434.6	0.0	0.0
Appropriation Total	434.6	434.6	434.6	0.0	0.0

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Agency Total	20,409.2	20,070.1	20,409.2	0.0	339.1 1.7 %
Funding Summary Unrestricted General (UGF)	20,409.2	20,070.1	20,409.2	0.0	339.1 1.7 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.