

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Sen HB2001 T and CCHB2001 TOT**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
FY2016 Salary Increases	CCHB2001	TOT	21.8	21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
1007 I/A Rcpts (Other)			19.9										
* Allocation Difference *			21.8	21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
FY2016 Salary Increases	CCHB2001	TOT	114.1	114.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.6										
1007 I/A Rcpts (Other)			80.9										
1061 CIP Rcpts (Other)			1.6										
* Allocation Difference *			114.1	114.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			135.9	135.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
FY2016 Salary Increases	CCHB2001	TOT	53.9	53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			53.9										
* Allocation Difference *			53.9	53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			53.9	53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
FY2016 Salary Increases	CCHB2001	TOT	145.4	145.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			23.7										
1003 G/F Match (UGF)			7.7										
1004 Gen Fund (UGF)			100.9										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			13.0										
* Allocation Difference *			145.4	145.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Serve Alaska													
FY2016 Salary Increases	CCHB2001	TOT	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.3										
1003 G/F Match (UGF)			2.3										
1004 Gen Fund (UGF)			0.4										
* Allocation Difference *			5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			150.4	150.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
FY2016 Salary Increases	CCHB2001	TOT	147.2	147.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			17.8										
1040 Real Est (DGF)			2.3										
1156 Rcpt Svcs (DGF)			127.1										

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Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing (continued)													
* Allocation Difference *			147.2	147.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			147.2	147.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Economic Development													
Economic Development													
FY2016 Salary Increases	CCHB2001 TOT	SalAdj	39.9	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	37.6												
1007 I/A Rcpts (Other)	1.0												
1200 VehRntlTax (DGF)	1.3												
* Allocation Difference *			39.9	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			39.9	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Investments													
Investments													
FY2016 Salary Increases	CCHB2001 TOT	SalAdj	78.8	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)	65.9												
1070 FishEn RLF (DGF)	6.9												
1074 Bulk Fuel (DGF)	1.0												
1164 Rural Dev (DGF)	0.9												
1170 SBED RLF (DGF)	0.8												
1209 Capstone (DGF)	2.0												
1223 CharterRLF (DGF)	0.3												
1224 MariculRLF (DGF)	0.3												
1225 CQuota RLF (DGF)	0.6												
1227 Micro RLF (DGF)	0.1												
* Allocation Difference *			78.8	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			78.8	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
FY2016 Salary Increases	CCHB2001 TOT	SalAdj	112.9	112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	3.3												
1156 Rcpt Svcs (DGF)	109.6												
* Allocation Difference *			112.9	112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			112.9	112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcoholic Beverage Control Board													
Alcoholic Beverage Control Board													
FY2016 Salary Increases	CCHB2001 TOT	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	24.9												
* Allocation Difference *			24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Gasline Development Corporation													
Alaska LNG Participation													
FY2016 Salary Increases	CCHB2001	TOT											
1235 AGDC-LNG (Other) 32.5		Sa1Adj	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
FY2016 Salary Increases	CCHB2001	TOT											
1229 AGDC-ISP (Other) 127.8		Sa1Adj	127.8	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			127.8	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			160.3	160.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Alaska Industrial Development and Export Authority Salary Increases Paid by Alaska Energy Authority	CCHB2001	TOT											
1004 Gen Fund (UGF) 176.3		Sa1Adj	176.3	0.0	0.0	176.3	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority Health Insurance Rate Reduction Reflected in Alaska Energy Authority	CCHB2001	TOT											
1004 Gen Fund (UGF) -19.6		Sa1Adj	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			156.7	0.0	0.0	156.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			156.7	0.0	0.0	156.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
FY2016 Salary Increases	CCHB2001	TOT											
1007 I/A Rcpts (Other) 176.3		Sa1Adj	258.9	258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 4.1													
1102 AIDEA Rcpt (Other) 78.5													
* Allocation Difference *			258.9	258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			258.9	258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
FY2016 Salary Increases	CCHB2001	TOT											
1108 Stat Desig (Other) 53.7		Sa1Adj	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
FY2016 Salary Increases	CCHB2001	TOT											
1141 RCA Rcpts (DGF) 147.8		Sa1Adj	148.6	148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed) 0.8													

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Regulatory Commission of Alaska (continued)													
Regulatory Commission of Alaska (continued)													
FY2016 Salary Increases	CCHB2001 TOT	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			0.8										
1212 Stimulus09 (Fed)			-0.8										
* Allocation Difference *			148.6	148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			148.6	148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,522.1	1,365.4	0.0	156.7	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			1,522.1	1,365.4	0.0	156.7	0.0	0.0	0.0	0.0	0	0	0