

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

| <b>Allocation</b>                       | <b>[1]<br/>Hse HB2001 T</b> | <b>[2]<br/>Sen HB2001 T</b> | <b>[3]<br/>CCHB2001 TOT</b> | <b>[3] - [1]<br/>Hse HB200 to CCHB2001</b> | <b>[3] - [2]<br/>Sen HB200 to CCHB2001</b> |
|---|-----------------------------|-----------------------------|-----------------------------|--|--|
| <b>Administration</b>                   |                             |                             |                             |  |  |
| Office of the Commissioner              | 521.9                       | 496.1                       | 521.9                       | 0.0  | 25.8 5.2 %                                 |
| Administrative Services                 | 812.2                       | 699.0                       | 812.2                       | 0.0  | 113.2 16.2 %                               |
| State Support Services                  | 1,179.6                     | 1,179.6                     | 1,179.6                     | 0.0  | 0.0  |
| <b>Appropriation Total</b>              | <b>2,513.7</b>              | <b>2,374.7</b>              | <b>2,513.7</b>              | <b>0.0</b>                                 | <b>139.0 5.9 %</b>                         |
| <b>DEC Bldgs Maint &amp; Operations</b> |                             |                             |                             |  |  |
| DEC Bldgs Maint & Operations            | 461.6                       | 461.6                       | 461.6                       | 0.0  | 0.0  |
| <b>Appropriation Total</b>              | <b>461.6</b>                | <b>461.6</b>                | <b>461.6</b>                | <b>0.0</b>                                 | <b>0.0</b>                                 |
| <b>Environmental Health</b>             |                             |                             |                             |  |  |
| Environmental Health Director           | 327.4                       | 319.2                       | 327.4                       | 0.0  | 8.2 2.6 %                                  |
| Food Safety & Sanitation                | 954.1                       | 869.0                       | 954.1                       | 0.0  | 85.1 9.8 %                                 |
| Laboratory Services                     | 1,671.6                     | 1,605.2                     | 1,671.6                     | 0.0  | 66.4 4.1 %                                 |
| Drinking Water                          | 1,440.9                     | 1,310.5                     | 1,440.9                     | 0.0  | 130.4 10.0 %                               |
| Solid Waste Management                  | 718.6                       | 676.1                       | 718.6                       | 0.0  | 42.5 6.3 %                                 |
| <b>Appropriation Total</b>              | <b>5,112.6</b>              | <b>4,780.0</b>              | <b>5,112.6</b>              | <b>0.0</b>                                 | <b>332.6 7.0 %</b>                         |
| <b>Air Quality</b>                      |                             |                             |                             |  |  |
| Air Quality Director                    | 210.9                       | 206.0                       | 210.9                       | 0.0  | 4.9 2.4 %                                  |
| Air Quality                             | 1,328.6                     | 1,186.1                     | 1,328.6                     | 0.0  | 142.5 12.0 %                               |
| <b>Appropriation Total</b>              | <b>1,539.5</b>              | <b>1,392.1</b>              | <b>1,539.5</b>              | <b>0.0</b>                                 | <b>147.4 10.6 %</b>                        |
| <b>Spill Prevention and Response</b>    |                             |                             |                             |  |  |
| Spill Prevention and Response           | 827.2                       | 488.5                       | 827.2                       | 0.0  | 338.7 69.3 %                               |
| <b>Appropriation Total</b>              | <b>827.2</b>                | <b>488.5</b>                | <b>827.2</b>                | <b>0.0</b>                                 | <b>338.7 69.3 %</b>                        |
| <b>Water</b>                            |                             |                             |                             |  |  |
| Water Quality                           | 4,478.2                     | 4,254.2                     | 4,478.2                     | 0.0  | 224.0 5.3 %                                |
| Facility Construction                   | 913.3                       | 821.0                       | 913.3                       | 0.0  | 92.3 11.2 %                                |

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|----------------------------|-----------------------------|-----------------------------|-----------------------------|--|--|
| Water (continued)          |                             |                             |                             |  |  |
| <b>Appropriation Total</b> | 5,391.5                     | 5,075.2                     | 5,391.5                     | 0.0  | 316.3    6.2 %                             |
| <b>Agency Total</b>        | 15,846.1                    | 14,572.1                    | 15,846.1                    | 0.0  | 1,274.0    8.7 %                           |
| Funding Summary            |                             |                             |                             |  |  |
| Unrestricted General (UGF) | 14,947.3                    | 14,572.1                    | 14,947.3                    | 0.0  | 375.2    2.6 %                             |
| Designated General (DGF)   | 376.9                       | 0.0                         | 376.9                       | 0.0  | 376.9    >999 %                            |
| Other State Funds (Other)  | 198.1                       | 0.0                         | 198.1                       | 0.0  | 198.1    >999 %                            |
| Federal Receipts (Fed)     | 323.8                       | 0.0                         | 323.8                       | 0.0  | 323.8    >999 %                            |

## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.

**CCHB2001 TOT (CCHB2001 Total)** - Includes all appropriations included in CC HB 2001.