

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: Department of Environmental Conservation**

<u>Allocation</u>	<u>[1] Hse HB2001 T</u>	<u>[2] Sen HB2001 T</u>	<u>[3] CCHB2001 TOT</u>	<u>[3] - [1] Hse HB200 to CCHB2001</u>	<u>[3] - [2] Sen HB200 to CCHB2001</u>
Administration					
Office of the Commissioner	508.9	496.1	508.9	0.0	12.8 2.6 %
Administrative Services	754.7	699.0	754.7	0.0	55.7 8.0 %
State Support Services	1,179.6	1,179.6	1,179.6	0.0	0.0
<b>Appropriation Total</b>	<b>2,443.2</b>	<b>2,374.7</b>	<b>2,443.2</b>	<b>0.0</b>	<b>68.5 2.9 %</b>
DEC Bldgs Maint & Operations					
DEC Bldgs Maint & Operations	461.6	461.6	461.6	0.0	0.0
<b>Appropriation Total</b>	<b>461.6</b>	<b>461.6</b>	<b>461.6</b>	<b>0.0</b>	<b>0.0</b>
Environmental Health					
Environmental Health Director	327.4	319.2	327.4	0.0	8.2 2.6 %
Food Safety & Sanitation	941.6	869.0	941.6	0.0	72.6 8.4 %
Laboratory Services	1,657.9	1,605.2	1,657.9	0.0	52.7 3.3 %
Drinking Water	1,353.7	1,310.5	1,353.7	0.0	43.2 3.3 %
Solid Waste Management	713.9	676.1	713.9	0.0	37.8 5.6 %
<b>Appropriation Total</b>	<b>4,994.5</b>	<b>4,780.0</b>	<b>4,994.5</b>	<b>0.0</b>	<b>214.5 4.5 %</b>
Air Quality					
Air Quality Director	210.9	206.0	210.9	0.0	4.9 2.4 %
Air Quality	1,239.0	1,186.1	1,239.0	0.0	52.9 4.5 %
<b>Appropriation Total</b>	<b>1,449.9</b>	<b>1,392.1</b>	<b>1,449.9</b>	<b>0.0</b>	<b>57.8 4.2 %</b>
Spill Prevention and Response					
Spill Prevention and Response	735.6	488.5	735.6	0.0	247.1 50.6 %
<b>Appropriation Total</b>	<b>735.6</b>	<b>488.5</b>	<b>735.6</b>	<b>0.0</b>	<b>247.1 50.6 %</b>
Water					
Water Quality	4,410.4	4,254.2	4,410.4	0.0	156.2 3.7 %
Facility Construction	829.0	821.0	829.0	0.0	8.0 1.0 %

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Water (continued)					
<b>Appropriation Total</b>	5,239.4	5,075.2	5,239.4	0.0	164.2 3.2 %
<b>Agency Total</b>	15,324.2	14,572.1	15,324.2	0.0	752.1 5.2 %
Funding Summary					
Unrestricted General (UGF)	14,947.3	14,572.1	14,947.3	0.0	375.2 2.6 %
Designated General (DGF)	376.9	0.0	376.9	0.0	376.9 >999 %

## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.

**CCHB2001 TOT (CCHB2001 Total)** - Includes all appropriations included in CC HB 2001.